

# ATTACHMENT D

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## ASSESSED REVENUES AND EXPENSES

1 This attachment shows specific purpose payments (SPPs), assessed revenues, expenses and user charges for each category used in calculating the GST relativities. Amounts are shown for each year from 2002-03 to 2006-07 and are disaggregated as follows:

- actual SPPs, shown as totals for each State and amounts per capita;
- assessed revenues for each State, shown as totals for each State and amounts per capita;
- assessed expenses for each State, shown as totals for each State and amounts per capita; and
- Australian average SPPs, revenues, expenses and user charges per capita.

2 Differences between the average and the assessed revenues or expenses (also called needs) are shown.

3 The assessments generally relate to the revenues raised or services provided in a State. However, the assessments for inpatient services relate to services provided to residents, irrespective of where they are provided. The Australian health care agreements contain provisions for each State to reimburse the others for hospital costs incurred in treating its residents. The Commission treats each State's payments to the other States for cross-border hospital services (less its receipts from the other States) as hospital expenses.

4 The information is presented in the following tables.

Tables D-1 to D-35	Specific purpose payments
Table D-36	Total specific purpose payments
Tables D-37 to D-47	Taxation assessments
Tables D-48 to D-50	Other revenue assessments
Table D-51	Total State own-source revenue assessments
Tables D-52 to D-97	Expense assessments

Tables D-98 to D-105

User charges assessments

Table D-106

Total net expense assessments

**Table D-1 Assessments - SPP for Vocational education and training**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		53.51		53.78		55.70		0.00		0.00
New South Wales										
Assessed difference	- 3.242	- 0.49	- 4.720	- 0.71	- 7.250	- 1.08	0.000	0.00	0.000	0.00
Revenue - Actual	359.269	54.00	364.614	54.48	382.230	56.77	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 0.241	- 0.05	- 9.917	- 2.00	2.474	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	262.213	53.56	276.433	55.78	277.084	55.20	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	18.096	4.80	22.387	5.80	26.988	6.82	0.000	0.00	0.000	0.00
Revenue - Actual	183.516	48.71	185.331	47.98	193.365	48.87	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	4.477	2.31	5.355	2.72	- 0.490	- 0.25	0.000	0.00	0.000	0.00
Revenue - Actual	99.261	51.20	100.487	51.05	111.880	55.94	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 4.718	- 3.09	- 3.060	- 1.99	- 8.805	- 5.69	0.000	0.00	0.000	0.00
Revenue - Actual	86.399	56.61	85.674	55.77	94.945	61.39	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 5.940	- 12.50	- 2.158	- 4.49	- 2.928	- 6.04	0.000	0.00	0.000	0.00
Revenue - Actual	31.362	66.02	28.007	58.26	29.930	61.74	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 3.156	- 9.74	- 3.720	- 11.40	- 7.238	- 22.03	0.000	0.00	0.000	0.00
Revenue - Actual	20.503	63.25	21.262	65.18	25.536	77.73	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 5.275	- 26.45	- 4.167	- 20.74	- 2.750	- 13.46	0.000	0.00	0.000	0.00
Revenue - Actual	15.948	79.96	14.971	74.52	14.127	69.16	0.000	0.00	0.000	0.00

**Table D-2 Assessments - SPP for Skilling Australia's workforce**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		63.82		58.94
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 35.865	- 5.28	- 13.665	- 1.99
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	469.168	69.11	417.729	60.93
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	10.179	2.00	- 0.559	- 0.11
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	314.750	61.82	305.119	59.05
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	31.735	7.84	29.292	7.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	226.681	55.99	214.451	51.85
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	6.270	3.08	7.020	3.37
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	123.843	60.75	115.690	55.57
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 2.817	- 1.81	- 11.930	- 7.57
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	102.414	65.63	104.853	66.50
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 4.167	- 8.53	- 3.874	- 7.88
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	35.343	72.35	32.850	66.82
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 2.685	- 8.08	- 3.090	- 9.18
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	23.890	71.91	22.934	68.12
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 2.650	- 12.69	- 3.195	- 15.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	15.971	76.52	15.737	73.95

**Table D-3 Assessments - SPP for Australian technical colleges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.10		0.58
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.668	0.10	4.007	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 1.521	- 0.30	- 9.171	- 1.77
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	2.022	0.40	12.191	2.36
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.398	0.10	2.417	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.201	0.10	1.217	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.153	0.10	0.921	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.048	0.10	0.287	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.033	0.10	0.197	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.021	0.10	0.124	0.58
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-4 Assessments - SPP for Government schools**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		101.87		107.61		115.26		129.55		138.62
New South Wales										
Assessed difference	1.929	0.29	- 8.067	- 1.21	- 9.116	- 1.35	- 33.455	- 4.93	13.963	2.04
Revenue - Actual	675.819	101.58	728.231	108.81	785.151	116.62	912.981	134.48	936.398	136.58
Victoria										
Assessed difference	29.449	6.02	22.703	4.58	22.382	4.46	55.900	10.98	- 8.789	- 1.70
Revenue - Actual	469.253	95.86	510.607	103.03	556.174	110.80	603.647	118.57	725.117	140.32
Queensland										
Assessed difference	- 17.060	- 4.53	- 5.447	- 1.41	- 4.834	- 1.22	- 7.520	- 1.86	6.678	1.61
Revenue - Actual	400.857	106.40	421.100	109.02	460.863	116.49	532.057	131.41	566.607	137.01
Western Australia										
Assessed difference	2.250	1.16	2.441	1.24	3.759	1.88	- 4.404	- 2.16	7.630	3.66
Revenue - Actual	195.230	100.71	209.353	106.37	226.767	113.38	268.509	131.71	280.985	134.96
South Australia										
Assessed difference	- 0.598	- 0.39	2.598	1.69	3.562	2.30	16.397	10.51	- 12.581	- 7.98
Revenue - Actual	156.089	102.26	162.717	105.92	174.709	112.96	185.766	119.04	231.137	146.60
Tasmania										
Assessed difference	- 6.793	- 14.30	- 8.169	- 16.99	- 8.708	- 17.96	- 12.634	- 25.86	- 5.362	- 10.91
Revenue - Actual	55.187	116.17	59.894	124.60	64.589	133.23	75.916	155.42	73.515	149.53
Australian Capital Territory										
Assessed difference	- 0.180	- 0.56	2.205	6.76	2.529	7.70	- 0.623	- 1.87	5.955	17.69
Revenue - Actual	33.202	102.43	32.897	100.85	35.339	107.56	43.665	131.43	40.718	120.94
Northern Territory										
Assessed difference	- 8.997	- 45.11	- 8.263	- 41.13	- 9.575	- 46.87	- 13.661	- 65.45	- 7.493	- 35.21
Revenue - Actual	29.314	146.98	29.882	148.74	33.120	162.14	40.701	195.00	36.992	173.83

**Table D-5 Assessments - SPP for National public health**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		19.37		15.08		23.26		19.93		25.00
New South Wales										
Assessed difference	2.158	0.32	- 4.408	- 0.66	- 15.907	- 2.36	- 6.280	- 0.93	7.004	1.02
Revenue - Actual	126.737	19.05	105.309	15.74	172.542	25.63	141.577	20.85	164.361	23.97
Victoria										
Assessed difference	7.577	1.55	1.817	0.37	20.859	4.16	3.158	0.62	4.931	0.95
Revenue - Actual	87.267	17.83	72.904	14.71	95.917	19.11	98.300	19.31	124.234	24.04
Queensland										
Assessed difference	2.585	0.69	6.443	1.67	4.502	1.14	8.379	2.07	- 0.701	- 0.17
Revenue - Actual	70.406	18.69	51.794	13.41	87.543	22.13	72.310	17.86	104.073	25.17
Western Australia										
Assessed difference	0.913	0.47	1.589	0.81	- 0.764	- 0.38	0.158	0.08	1.404	0.67
Revenue - Actual	36.644	18.90	28.085	14.27	47.293	23.65	40.469	19.85	50.638	24.32
South Australia										
Assessed difference	- 1.607	- 1.05	- 0.321	- 0.21	- 1.263	- 0.82	1.116	0.71	- 2.503	- 1.59
Revenue - Actual	31.179	20.43	23.483	15.29	37.245	24.08	29.983	19.21	41.912	26.58
Tasmania										
Assessed difference	- 2.587	- 5.45	- 1.246	- 2.59	- 2.232	- 4.60	- 3.066	- 6.28	- 2.955	- 6.01
Revenue - Actual	11.791	24.82	8.493	17.67	13.511	27.87	12.801	26.21	15.244	31.01
Australian Capital Territory										
Assessed difference	- 0.767	- 2.37	- 1.413	- 4.33	- 1.396	- 4.25	- 1.152	- 3.47	- 1.844	- 5.48
Revenue - Actual	7.047	21.74	6.331	19.41	9.039	27.51	7.773	23.40	10.260	30.47
Northern Territory										
Assessed difference	- 8.272	- 41.48	- 2.461	- 12.25	- 3.800	- 18.60	- 2.311	- 11.07	- 5.336	- 25.07
Revenue - Actual	12.136	60.85	5.490	27.33	8.552	41.87	6.471	31.00	10.655	50.07

**Table D-6 Assessments - SPP for Youth health services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.12		0.12		0.12		0.12		0.12
New South Wales										
Assessed difference	0.029	0.00	0.024	0.00	- 0.007	0.00	- 0.011	0.00	0.000	0.00
Revenue - Actual	0.776	0.12	0.792	0.12	0.810	0.12	0.827	0.12	0.818	0.12
Victoria										
Assessed difference	- 0.058	- 0.01	- 0.057	- 0.01	- 0.001	0.00	0.000	0.00	- 0.005	0.00
Revenue - Actual	0.650	0.13	0.661	0.13	0.600	0.12	0.612	0.12	0.621	0.12
Queensland										
Assessed difference	0.053	0.01	0.411	0.11	0.051	0.01	0.057	0.01	0.054	0.01
Revenue - Actual	0.403	0.11	0.060	0.02	0.421	0.11	0.430	0.11	0.439	0.11
Westem Australia										
Assessed difference	0.026	0.01	0.180	0.09	0.022	0.01	0.022	0.01	0.022	0.01
Revenue - Actual	0.208	0.11	0.060	0.03	0.217	0.11	0.223	0.11	0.226	0.11
South Australia										
Assessed difference	- 0.005	0.00	- 0.025	- 0.02	- 0.014	- 0.01	- 0.015	- 0.01	- 0.017	- 0.01
Revenue - Actual	0.190	0.12	0.212	0.14	0.198	0.13	0.203	0.13	0.205	0.13
Tasmania										
Assessed difference	- 0.002	0.00	- 0.134	- 0.28	- 0.002	0.00	- 0.003	- 0.01	- 0.004	- 0.01
Revenue - Actual	0.059	0.12	0.193	0.40	0.060	0.12	0.062	0.13	0.063	0.13
Australian Capital Territory										
Assessed difference	- 0.014	- 0.04	- 0.013	- 0.04	- 0.016	- 0.05	- 0.017	- 0.05	- 0.018	- 0.05
Revenue - Actual	0.053	0.16	0.053	0.16	0.055	0.17	0.057	0.17	0.058	0.17
Northern Territory										
Assessed difference	- 0.029	- 0.14	- 0.386	- 1.92	- 0.033	- 0.16	- 0.032	- 0.15	- 0.033	- 0.15
Revenue - Actual	0.053	0.27	0.411	2.05	0.057	0.28	0.057	0.27	0.058	0.27

**Table D-7 Assessments - SPP for Blood transfusion services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		4.07		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	1.499	0.23	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	25.595	3.85	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.721	0.15	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	19.215	3.93	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.242	0.06	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	15.101	4.01	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	- 1.318	- 0.68	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	9.212	4.75	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 1.074	- 0.70	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	7.290	4.78	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.075	0.16	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	1.860	3.92	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 0.066	- 0.20	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	1.386	4.28	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.079	- 0.40	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.891	4.47	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-8 Assessments - SPP for Supporting Western Sydney - PET scanner - Westmead**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.20		0.05		0.05
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	- 2.672	- 0.40	- 0.670	- 0.10	- 0.738	- 0.11
Revenue - Actual	0.000	0.00	0.000	0.00	4.000	0.59	1.000	0.15	1.100	0.16
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.990	0.20	0.248	0.05	0.273	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.781	0.20	0.197	0.05	0.218	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.395	0.20	0.099	0.05	0.110	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.305	0.20	0.076	0.05	0.083	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.096	0.20	0.024	0.05	0.026	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.065	0.20	0.016	0.05	0.018	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.040	0.20	0.010	0.05	0.011	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-9 Assessments - SPP for Strengthening cancer care - Royal Children's Hospital - Melbourne**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.49		0.00		0.00
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	3.321	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	- 7.524	- 1.50	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	10.000	1.99	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	1.952	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.987	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.763	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.239	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.162	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.101	0.49	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-10 Assessments - SPP for Organ transplantation services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.03		0.08
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.040	0.01	- 0.740	- 0.11
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.132	0.02	1.302	0.19
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.129	0.03	0.424	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.103	0.03	0.339	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.052	0.03	0.171	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.349	- 0.22	- 0.280	- 0.18
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.389	0.25	0.409	0.26
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.012	0.03	0.040	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.008	0.03	0.028	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.005	0.03	0.017	0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-11 Assessments - SPP for Home and community care**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		34.08		36.58		39.06		41.73		44.51
New South Wales										
Assessed difference	17.213	2.59	16.062	2.40	15.145	2.25	17.590	2.59	20.623	3.01
Revenue - Actual	209.522	31.49	228.726	34.18	247.836	36.81	265.707	39.14	284.522	41.50
Victoria										
Assessed difference	- 11.866	- 2.42	- 8.604	- 1.74	- 5.182	- 1.03	- 3.028	- 0.59	- 0.422	- 0.08
Revenue - Actual	178.703	36.50	189.879	38.31	201.241	40.09	215.469	42.32	230.422	44.59
Queensland										
Assessed difference	- 2.979	- 0.79	- 4.600	- 1.19	- 6.737	- 1.70	- 10.783	- 2.66	- 15.997	- 3.87
Revenue - Actual	131.375	34.87	145.883	37.77	161.275	40.76	179.737	44.39	200.069	48.38
Westem Australia										
Assessed difference	- 0.224	- 0.12	- 0.507	- 0.26	- 0.655	- 0.33	- 0.525	- 0.26	- 0.220	- 0.11
Revenue - Actual	66.289	34.20	72.497	36.83	78.775	39.39	85.594	41.99	92.889	44.61
South Australia										
Assessed difference	- 6.538	- 4.28	- 6.895	- 4.49	- 7.207	- 4.66	- 7.994	- 5.12	- 8.777	- 5.57
Revenue - Actual	58.556	38.36	63.086	41.06	67.619	43.72	73.111	46.85	78.952	50.08
Tasmania										
Assessed difference	- 1.113	- 2.34	- 1.161	- 2.42	- 1.370	- 2.83	- 1.759	- 3.60	- 2.231	- 4.54
Revenue - Actual	17.303	36.42	18.743	38.99	20.307	41.89	22.142	45.33	24.114	49.05
Australian Capital Territory										
Assessed difference	3.268	10.08	3.416	10.47	3.504	10.66	3.733	11.24	3.997	11.87
Revenue - Actual	7.779	24.00	8.516	26.11	9.329	28.40	10.131	30.49	10.989	32.64
Northern Territory										
Assessed difference	2.238	11.22	2.290	11.40	2.503	12.25	2.766	13.25	3.028	14.23
Revenue - Actual	4.559	22.86	5.058	25.18	5.476	26.81	5.944	28.48	6.444	30.28

**Table D-12 Assessments - SPP for Aged care assessment services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		2.11		2.41		2.61		2.70		3.11
New South Wales										
Assessed difference	- 0.116	- 0.02	- 0.640	- 0.10	- 0.869	- 0.13	- 1.045	- 0.15	- 1.156	- 0.17
Revenue - Actual	14.171	2.13	16.784	2.51	18.432	2.74	19.361	2.85	22.464	3.28
Victoria										
Assessed difference	- 0.390	- 0.08	- 0.155	- 0.03	0.534	0.11	0.469	0.09	0.463	0.09
Revenue - Actual	10.732	2.19	12.110	2.44	12.560	2.50	13.266	2.61	15.598	3.02
Queensland										
Assessed difference	1.060	0.28	1.156	0.30	1.363	0.34	1.616	0.40	1.905	0.46
Revenue - Actual	6.899	1.83	8.162	2.11	8.958	2.26	9.307	2.30	10.949	2.65
Western Australia										
Assessed difference	0.210	0.11	0.513	0.26	0.044	0.02	0.030	0.01	0.022	0.01
Revenue - Actual	3.885	2.00	4.235	2.15	5.173	2.59	5.470	2.68	6.449	3.10
South Australia										
Assessed difference	- 0.553	- 0.36	- 0.659	- 0.43	- 1.051	- 0.68	- 1.022	- 0.65	- 1.131	- 0.72
Revenue - Actual	3.778	2.48	4.365	2.84	5.086	3.29	5.232	3.35	6.031	3.83
Tasmania										
Assessed difference	- 0.167	- 0.35	- 0.193	- 0.40	- 0.120	- 0.25	- 0.157	- 0.32	- 0.211	- 0.43
Revenue - Actual	1.171	2.47	1.353	2.81	1.385	2.86	1.475	3.02	1.739	3.54
Australian Capital Territory										
Assessed difference	0.255	0.79	0.305	0.93	0.375	1.14	0.371	1.12	0.379	1.13
Revenue - Actual	0.430	1.33	0.482	1.48	0.482	1.47	0.525	1.58	0.667	1.98
Northern Territory										
Assessed difference	- 0.300	- 1.50	- 0.325	- 1.62	- 0.274	- 1.34	- 0.262	- 1.25	- 0.273	- 1.28
Revenue - Actual	0.721	3.62	0.810	4.03	0.807	3.95	0.825	3.95	0.934	4.39

**Table D-13 Assessments - SPP for Disabilities services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		26.49		28.03		28.00		29.18		29.76
New South Wales										
Assessed difference	8.575	1.29	- 6.196	- 0.93	0.300	0.04	1.696	0.25	- 5.184	- 0.76
Revenue - Actual	167.672	25.20	193.798	28.96	188.210	27.95	196.375	28.93	209.225	30.52
Victoria										
Assessed difference	9.385	1.92	14.598	2.95	10.985	2.19	12.208	2.40	14.183	2.74
Revenue - Actual	120.302	24.57	124.329	25.09	129.555	25.81	136.323	26.78	139.612	27.02
Queensland										
Assessed difference	- 2.450	- 0.65	2.925	0.76	2.785	0.70	2.181	0.54	5.496	1.33
Revenue - Actual	102.256	27.14	105.352	27.27	107.991	27.30	115.946	28.64	117.588	28.43
Western Australia										
Assessed difference	8.796	4.54	11.201	5.69	10.255	5.13	10.902	5.35	11.948	5.74
Revenue - Actual	42.558	21.95	43.971	22.34	45.743	22.87	48.575	23.83	50.017	24.02
South Australia										
Assessed difference	- 19.152	- 12.55	- 18.199	- 11.85	- 19.364	- 12.52	- 21.862	- 14.01	- 21.518	- 13.65
Revenue - Actual	59.587	39.04	61.263	39.88	62.669	40.52	67.390	43.19	68.442	43.41
Tasmania										
Assessed difference	- 6.095	- 12.83	- 5.826	- 12.12	- 6.123	- 12.63	- 6.147	- 12.58	- 6.123	- 12.45
Revenue - Actual	18.680	39.32	19.300	40.15	19.697	40.63	20.398	41.76	20.755	42.22
Australian Capital Territory										
Assessed difference	1.191	3.68	1.541	4.72	1.369	4.17	1.190	3.58	1.335	3.96
Revenue - Actual	7.396	22.82	7.603	23.31	7.830	23.83	8.503	25.59	8.686	25.80
Northern Territory										
Assessed difference	- 0.251	- 1.26	- 0.044	- 0.22	- 0.208	- 1.02	- 0.168	- 0.81	- 0.137	- 0.64
Revenue - Actual	5.534	27.75	5.676	28.25	5.927	29.02	6.258	29.98	6.470	30.40

**Table D-14 Assessments - SPP for Supported accommodation assistance**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		8.46		8.55		8.62		8.68		8.47
New South Wales										
Assessed difference	2.382	0.36	2.074	0.31	1.745	0.26	1.451	0.21	-0.734	-0.11
Revenue - Actual	53.927	8.11	55.167	8.24	56.270	8.36	57.508	8.47	58.773	8.57
Victoria										
Assessed difference	5.591	1.14	5.722	1.15	5.852	1.17	5.990	1.18	8.025	1.55
Revenue - Actual	35.843	7.32	36.667	7.40	37.400	7.45	38.223	7.51	35.721	6.91
Queensland										
Assessed difference	4.143	1.10	4.650	1.20	5.135	1.30	5.568	1.38	6.097	1.47
Revenue - Actual	27.744	7.36	28.387	7.35	28.957	7.32	29.594	7.31	28.914	6.99
Western Australia										
Assessed difference	-0.116	-0.06	-0.072	-0.04	-0.011	-0.01	0.080	0.04	0.296	0.14
Revenue - Actual	16.523	8.52	16.906	8.59	17.245	8.62	17.624	8.65	17.330	8.32
South Australia										
Assessed difference	-2.954	-1.94	-3.098	-2.02	-3.236	-2.09	-3.375	-2.16	-3.941	-2.50
Revenue - Actual	15.873	10.40	16.238	10.57	16.563	10.71	16.927	10.85	17.288	10.97
Tasmania										
Assessed difference	-3.087	-6.50	-3.160	-6.57	-3.238	-6.68	-3.337	-6.83	-3.432	-6.98
Revenue - Actual	7.108	14.96	7.271	15.13	7.416	15.30	7.579	15.52	7.594	15.45
Australian Capital Territory										
Assessed difference	-2.918	-9.00	-3.002	-9.20	-3.077	-9.37	-3.153	-9.49	-3.196	-9.49
Revenue - Actual	5.662	17.47	5.792	17.76	5.908	17.98	6.038	18.17	6.046	17.96
Northern Territory										
Assessed difference	-3.040	-15.24	-3.114	-15.50	-3.169	-15.51	-3.224	-15.45	-3.115	-14.64
Revenue - Actual	4.728	23.71	4.832	24.05	4.929	24.13	5.037	24.13	4.917	23.11

**Table D-15 Assessments - SPP for Extension of fringe benefits**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		9.01		9.24		9.41		9.61		9.68
New South Wales										
Assessed difference	- 2.035	- 0.31	- 2.508	- 0.37	- 2.988	- 0.44	- 3.464	- 0.51	- 3.856	- 0.56
Revenue - Actual	61.994	9.32	64.340	9.61	66.318	9.85	68.700	10.12	70.194	10.24
Victoria										
Assessed difference	- 0.201	- 0.04	- 0.206	- 0.04	- 0.196	- 0.04	- 0.193	- 0.04	- 0.179	- 0.03
Revenue - Actual	44.320	9.05	45.995	9.28	47.410	9.45	49.113	9.65	50.181	9.71
Queensland										
Assessed difference	3.008	0.80	3.571	0.92	4.110	1.04	4.613	1.14	4.978	1.20
Revenue - Actual	30.946	8.21	32.116	8.31	33.105	8.37	34.293	8.47	35.039	8.47
Western Australia										
Assessed difference	1.888	0.97	2.012	1.02	2.143	1.07	2.321	1.14	2.502	1.20
Revenue - Actual	15.583	8.04	16.172	8.22	16.670	8.34	17.268	8.47	17.644	8.47
South Australia										
Assessed difference	- 3.875	- 2.54	- 4.103	- 2.67	- 4.314	- 2.79	- 4.543	- 2.91	- 4.707	- 2.99
Revenue - Actual	17.631	11.55	18.297	11.91	18.862	12.20	19.538	12.52	19.963	12.66
Tasmania										
Assessed difference	- 1.381	- 2.91	- 1.435	- 2.99	- 1.498	- 3.09	- 1.581	- 3.24	- 1.654	- 3.36
Revenue - Actual	5.662	11.92	5.876	12.22	6.058	12.50	6.275	12.85	6.411	13.04
Australian Capital Territory										
Assessed difference	1.662	5.13	1.708	5.24	1.743	5.31	1.799	5.41	1.833	5.44
Revenue - Actual	1.259	3.88	1.306	4.00	1.347	4.10	1.394	4.20	1.425	4.23
Northern Territory										
Assessed difference	0.934	4.69	0.961	4.78	0.998	4.89	1.049	5.02	1.082	5.09
Revenue - Actual	0.863	4.33	0.895	4.45	0.923	4.52	0.957	4.59	0.977	4.59

**Table D-16 Assessments - SPP for Young people with disabilities**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.00		0.19
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.018	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.332	0.19
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.003	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.988	0.19
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.011	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.782	0.19
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.002	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.397	0.19
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.302	0.19
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.001	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.095	0.19
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.001	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.064	0.19
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.002	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.039	0.18

**Table D-17 Assessments - SPP for NAP - social cohesion, harmony and security**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.00		0.02
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.023	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.170	0.02
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.036	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.075	0.01
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.074	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.015	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.055	-0.03
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.100	0.05
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.016	-0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.050	0.03
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.011	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.011	-0.03
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.018	0.05
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.015	-0.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.020	0.09

**Table D-18 Assessments - SPP for Commonwealth - State housing agreement**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		51.97		46.42		46.41		45.90		45.77
New South Wales										
Assessed difference	26.056	3.92	18.539	2.77	18.115	2.69	14.364	2.12	14.279	2.08
Revenue - Actual	319.666	48.05	292.115	43.65	294.371	43.72	297.230	43.78	299.489	43.68
Victoria										
Assessed difference	31.959	6.53	24.800	5.00	25.670	5.11	23.480	4.61	24.006	4.65
Revenue - Actual	222.431	45.44	205.252	41.41	207.297	41.30	210.181	41.28	212.494	41.12
Queensland										
Assessed difference	- 5.935	- 1.58	- 2.453	- 0.64	- 2.297	- 0.58	- 1.814	- 0.45	- 2.205	- 0.53
Revenue - Actual	201.712	53.54	181.752	47.05	185.926	46.99	187.645	46.35	191.479	46.30
Western Australia										
Assessed difference	- 5.976	- 3.08	- 6.610	- 3.36	- 6.567	- 3.28	- 5.183	- 2.54	- 4.984	- 2.39
Revenue - Actual	106.711	55.05	97.971	49.78	99.393	49.70	98.749	48.44	100.272	48.16
South Australia										
Assessed difference	- 2.680	- 1.76	- 0.290	- 0.19	- 0.259	- 0.17	- 0.408	- 0.26	- 0.381	- 0.24
Revenue - Actual	81.997	53.72	71.601	46.61	72.043	46.58	72.029	46.16	72.539	46.01
Tasmania										
Assessed difference	- 2.639	- 5.56	- 1.713	- 3.56	- 2.111	- 4.36	- 2.423	- 4.96	- 2.510	- 5.11
Revenue - Actual	27.325	57.52	24.025	49.98	24.613	50.77	24.842	50.86	25.011	50.87
Australian Capital Territory										
Assessed difference	- 7.748	- 23.90	- 3.296	- 10.10	- 3.220	- 9.80	- 3.340	- 10.05	- 3.300	- 9.80
Revenue - Actual	24.593	75.87	18.438	56.52	18.468	56.21	18.589	55.95	18.709	55.57
Northern Territory										
Assessed difference	- 33.035	- 165.64	- 28.976	- 144.23	- 29.330	- 143.58	- 24.676	- 118.23	- 24.905	- 117.03
Revenue - Actual	43.399	217.61	38.302	190.65	38.811	190.00	34.256	164.12	34.644	162.80

**Table D-19 Assessments - SPP for Social housing subsidy program**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.10		0.10		0.10		0.09		0.09
New South Wales										
Assessed difference	- 1.237	- 0.19	- 1.242	- 0.19	- 1.247	- 0.19	- 1.290	- 0.19	- 1.293	- 0.19
Revenue - Actual	1.926	0.29	1.926	0.29	1.926	0.29	1.926	0.28	1.926	0.28
Victoria										
Assessed difference	0.507	0.10	0.507	0.10	0.506	0.10	0.477	0.09	0.477	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.390	0.10	0.395	0.10	0.399	0.10	0.379	0.09	0.382	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.201	0.10	0.201	0.10	0.202	0.10	0.191	0.09	0.192	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.158	0.10	0.157	0.10	0.156	0.10	0.146	0.09	0.146	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.049	0.10	0.049	0.10	0.049	0.10	0.046	0.09	0.045	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 0.087	- 0.27	- 0.088	- 0.27	- 0.085	- 0.26	0.031	0.09	0.031	0.09
Revenue - Actual	0.121	0.37	0.121	0.37	0.118	0.36	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.021	0.10	0.021	0.10	0.021	0.10	0.020	0.09	0.020	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-20 Assessments - SPP for National water initiative - living Murray**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.12		0.61
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.820	0.12	4.167	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 1.869	- 0.37	- 9.537	- 1.85
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	2.484	0.49	12.678	2.45
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.489	0.12	2.514	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.246	0.12	1.265	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.189	0.12	0.958	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.059	0.12	0.299	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.040	0.12	0.205	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.025	0.12	0.129	0.61
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-21 Assessments - SPP for Improving policing in very remote areas**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.00		0.21
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.097	0.16
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.371	0.05
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.107	0.21
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.143	0.03
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.743	0.18
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.296	- 0.14
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.742	0.36
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.405	- 0.26
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.743	0.47
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.105	0.21
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.072	0.21
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 1.822	- 8.56
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.868	8.78

**Table D-22 Assessments - SPP for Strengthening Tasmania**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.06		0.00
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.418	0.06	0.016	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.313	0.06	0.012	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.249	0.06	0.010	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.125	0.06	0.005	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.096	0.06	0.004	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 1.235	- 2.53	- 0.049	- 0.10
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.265	2.59	0.050	0.10
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.020	0.06	0.001	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.013	0.06	0.001	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-23 Assessments - SPP for Skilling farmers for the future**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.64		1.18		0.09		0.26		0.00
New South Wales										
Assessed difference	0.518	0.08	4.723	0.71	0.638	0.09	1.741	0.26	0.000	0.00
Revenue - Actual	3.708	0.56	3.158	0.47	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 0.011	0.00	0.319	0.06	- 0.173	- 0.03	0.256	0.05	0.000	0.00
Revenue - Actual	3.120	0.64	5.517	1.11	0.648	0.13	1.050	0.21	0.000	0.00
Queensland										
Assessed difference	1.344	0.36	- 5.228	- 1.35	0.312	0.08	- 0.030	- 0.01	0.000	0.00
Revenue - Actual	1.049	0.28	9.777	2.53	0.063	0.02	1.068	0.26	0.000	0.00
Western Australia										
Assessed difference	- 0.275	- 0.14	1.380	0.70	- 0.797	- 0.40	- 0.183	- 0.09	0.000	0.00
Revenue - Actual	1.506	0.78	0.938	0.48	0.986	0.49	0.706	0.35	0.000	0.00
South Australia										
Assessed difference	- 1.590	- 1.04	- 1.539	- 1.00	0.160	0.10	- 1.364	- 0.87	0.000	0.00
Revenue - Actual	2.559	1.68	3.348	2.18	- 0.014	- 0.01	1.764	1.13	0.000	0.00
Tasmania										
Assessed difference	- 0.096	- 0.20	0.078	0.16	- 0.065	- 0.13	- 0.221	- 0.45	0.000	0.00
Revenue - Actual	0.398	0.84	0.488	1.02	0.111	0.23	0.346	0.71	0.000	0.00
Australian Capital Territory										
Assessed difference	0.206	0.64	0.384	1.18	0.031	0.09	0.085	0.26	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.096	- 0.48	- 0.116	- 0.58	- 0.107	- 0.52	- 0.284	- 1.36	0.000	0.00
Revenue - Actual	0.223	1.12	0.353	1.76	0.126	0.62	0.338	1.62	0.000	0.00

**Table D-24 Assessments - SPP for Farm assistance**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.15		0.21		0.25		0.00		0.02
New South Wales										
Assessed difference	0.126	0.02	- 0.554	- 0.08	- 1.734	- 0.26	0.000	0.00	- 0.240	- 0.04
Revenue - Actual	0.891	0.13	1.965	0.29	3.395	0.50	0.000	0.00	0.358	0.05
Victoria										
Assessed difference	0.747	0.15	1.060	0.21	1.238	0.25	0.000	0.00	0.089	0.02
Revenue - Actual	0.001	0.00	- 0.015	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.476	0.13	0.403	0.10	0.606	0.15	0.000	0.00	0.071	0.02
Revenue - Actual	0.100	0.03	0.411	0.11	0.370	0.09	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	- 1.003	- 0.52	- 0.771	- 0.39	0.290	0.15	0.000	0.00	0.036	0.02
Revenue - Actual	1.299	0.67	1.186	0.60	0.203	0.10	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 0.500	- 0.33	- 0.350	- 0.23	- 0.651	- 0.42	0.000	0.00	0.027	0.02
Revenue - Actual	0.733	0.48	0.674	0.44	1.033	0.67	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.073	0.15	0.101	0.21	0.120	0.25	0.000	0.00	0.008	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.050	0.15	0.069	0.21	0.081	0.25	0.000	0.00	0.006	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.030	0.15	0.042	0.21	0.050	0.25	0.000	0.00	0.004	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-25 Assessments - SPP for Pant disease and eradication**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.09		0.08		0.26		0.52		0.20
New South Wales										
Assessed difference	0.581	0.09	0.539	0.08	1.778	0.26	3.504	0.52	1.383	0.20
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.427	0.09	0.399	0.08	1.325	0.26	2.627	0.52	1.042	0.20
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.334	0.09	- 0.058	- 0.01	- 3.018	- 0.76	- 7.368	- 1.82	- 0.708	- 0.17
Revenue - Actual	- 0.005	0.00	0.369	0.10	4.063	1.03	9.457	2.34	1.542	0.37
Westem Australia										
Assessed difference	0.083	0.04	0.159	0.08	0.528	0.26	1.052	0.52	- 1.092	- 0.52
Revenue - Actual	0.086	0.04	0.000	0.00	0.000	0.00	0.000	0.00	1.512	0.73
South Australia										
Assessed difference	- 1.013	- 0.66	- 0.890	- 0.58	- 0.632	- 0.41	- 0.261	- 0.17	- 0.836	- 0.53
Revenue - Actual	1.146	0.75	1.014	0.66	1.040	0.67	1.066	0.68	1.154	0.73
Tasmania										
Assessed difference	0.041	0.09	0.039	0.08	0.128	0.26	0.252	0.52	0.099	0.20
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.028	0.09	0.026	0.08	0.087	0.26	0.171	0.52	0.068	0.20
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.483	- 2.42	- 0.215	- 1.07	- 0.196	- 0.96	0.022	0.10	0.043	0.20
Revenue - Actual	0.500	2.51	0.231	1.15	0.250	1.22	0.086	0.41	0.000	0.00

**Table D-26 Assessments - SPP for National action plan on salinity and water quality payment**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		2.80		4.68		4.31		7.81		6.17
New South Wales										
Assessed difference	8.120	1.22	- 8.620	- 1.29	4.017	0.60	11.002	1.62	- 2.715	- 0.40
Revenue - Actual	10.521	1.58	39.924	5.97	25.010	3.71	42.048	6.19	45.047	6.57
Victoria										
Assessed difference	- 6.666	- 1.36	- 2.069	- 0.42	- 3.210	- 0.64	3.067	0.60	16.413	3.18
Revenue - Actual	20.383	4.16	25.251	5.09	24.851	4.95	36.715	7.21	15.494	3.00
Queensland										
Assessed difference	5.138	1.36	8.078	2.09	0.731	0.18	8.410	2.08	17.735	4.29
Revenue - Actual	5.418	1.44	9.989	2.59	16.327	4.13	23.228	5.74	7.801	1.89
Western Australia										
Assessed difference	5.432	2.80	6.554	3.33	- 1.909	- 0.95	- 27.983	- 13.73	- 31.287	- 15.03
Revenue - Actual	0.000	0.00	2.652	1.35	10.532	5.27	43.913	21.54	44.143	21.20
South Australia										
Assessed difference	- 14.768	- 9.68	- 6.760	- 4.40	- 2.988	- 1.93	- 1.263	- 0.81	- 3.631	- 2.30
Revenue - Actual	19.045	12.48	13.946	9.08	9.656	6.24	13.457	8.62	13.366	8.48
Tasmania										
Assessed difference	1.277	2.69	0.411	0.86	1.590	3.28	3.040	6.22	1.870	3.80
Revenue - Actual	0.054	0.11	1.837	3.82	0.500	1.03	0.777	1.59	1.166	2.37
Australian Capital Territory										
Assessed difference	0.908	2.80	1.511	4.63	1.388	4.23	2.596	7.81	0.811	2.41
Revenue - Actual	0.000	0.00	0.015	0.05	0.028	0.09	0.000	0.00	1.268	3.77
Northern Territory										
Assessed difference	0.559	2.80	0.895	4.45	0.381	1.86	1.131	5.42	0.804	3.78
Revenue - Actual	0.000	0.00	0.045	0.22	0.500	2.45	0.500	2.40	0.510	2.40

**Table D-27 Assessments - SPP for Agriculture - advancing Australia - FarmBis**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		0.00		0.00		0.34
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.341	0.34
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.573	0.11
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.191	0.23
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.240	-0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.652	0.40
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.333	-0.16
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.044	0.50
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-1.702	-1.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.240	1.42
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.456	-0.93
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.624	1.27
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.115	0.34
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.297	-1.40
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.370	1.74

**Table D-28 Assessments - SPP for Road safety blackspots**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		1.23		1.22		0.00		0.00		0.00
New South Wales										
Assessed difference	1.332	0.20	1.377	0.21	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	6.851	1.03	6.756	1.01	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 2.113	- 0.43	- 2.244	- 0.45	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	8.134	1.66	8.267	1.67	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.940	0.25	0.971	0.25	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	3.694	0.98	3.723	0.96	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	- 0.130	- 0.07	0.047	0.02	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	2.514	1.30	2.344	1.19	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.116	0.08	- 0.217	- 0.14	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	1.762	1.15	2.084	1.36	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.098	0.21	0.244	0.51	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.486	1.02	0.340	0.71	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 0.203	- 0.63	0.118	0.36	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.602	1.86	0.278	0.85	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.039	- 0.20	- 0.295	- 1.47	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.284	1.43	0.540	2.69	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-29 Assessments - SPP for Road program**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		49.40		46.37		0.00		0.00		0.00
New South Wales										
Assessed difference	- 28.878	- 4.34	- 107.832	- 16.11	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	357.563	53.75	418.189	62.49	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	39.576	8.08	119.727	24.16	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	202.278	41.32	110.105	22.22	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 48.793	- 12.95	- 51.224	- 13.26	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	234.922	62.36	230.351	59.63	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	14.688	7.58	21.904	11.13	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	81.083	41.83	69.369	35.24	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	27.085	17.75	11.705	7.62	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	48.323	31.66	59.538	38.75	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 0.040	- 0.08	8.774	18.25	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	23.509	49.49	13.517	28.12	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	14.218	43.86	14.542	44.58	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	1.796	5.54	0.586	1.80	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 17.856	- 89.53	- 17.596	- 87.58	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	27.709	138.93	26.913	133.96	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-30 Assessments - SPP for Auslink**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.00		0.00		62.71		59.85		84.35
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	- 102.420	- 15.21	- 68.729	- 10.12	- 79.926	- 11.66
Revenue - Actual	0.000	0.00	0.000	0.00	524.607	77.92	475.034	69.97	658.204	96.01
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	75.480	15.04	20.334	3.99	123.863	23.97
Revenue - Actual	0.000	0.00	0.000	0.00	239.272	47.67	284.350	55.85	312.010	60.38
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	- 5.492	- 1.39	- 4.800	- 1.19	- 104.071	- 25.16
Revenue - Actual	0.000	0.00	0.000	0.00	253.586	64.10	247.115	61.03	452.905	109.51
Westem Australia										
Assessed difference	0.000	0.00	0.000	0.00	20.858	10.43	15.509	7.61	- 20.790	- 9.99
Revenue - Actual	0.000	0.00	0.000	0.00	104.555	52.28	106.497	52.24	196.407	94.33
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	16.384	10.59	31.242	20.02	51.054	32.38
Revenue - Actual	0.000	0.00	0.000	0.00	80.601	52.11	62.149	39.83	81.934	51.97
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	- 0.896	- 1.85	2.149	4.40	9.860	20.05
Revenue - Actual	0.000	0.00	0.000	0.00	31.297	64.55	27.085	55.45	31.610	64.29
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	19.183	58.39	18.859	56.76	26.987	80.15
Revenue - Actual	0.000	0.00	0.000	0.00	1.419	4.32	1.025	3.09	1.412	4.19
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	- 23.097	- 113.07	- 14.564	- 69.78	- 6.977	- 32.79
Revenue - Actual	0.000	0.00	0.000	0.00	35.906	175.78	27.055	129.62	24.927	117.14

**Table D-31 Assessments - SPP for Gold Coast light rail**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.01		0.01		0.01		0.00		0.00
New South Wales										
Assessed difference	0.092	0.01	0.077	0.01	0.049	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.068	0.01	0.057	0.01	0.036	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 0.221	- 0.06	- 0.186	- 0.05	- 0.118	- 0.03	0.000	0.00	0.000	0.00
Revenue - Actual	0.273	0.07	0.230	0.06	0.147	0.04	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.027	0.01	0.023	0.01	0.015	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.021	0.01	0.018	0.01	0.011	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.007	0.01	0.006	0.01	0.004	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.004	0.01	0.004	0.01	0.002	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.003	0.01	0.002	0.01	0.001	0.01	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-32 Assessments - SPP for Debt redemption assistance**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.05		0.34		0.15		0.00		0.00
New South Wales										
Assessed difference	0.319	0.05	2.290	0.34	1.039	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.235	0.05	1.696	0.34	0.775	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 0.758	- 0.20	- 4.485	- 1.16	- 2.517	- 0.64	0.000	0.00	0.000	0.00
Revenue - Actual	0.939	0.25	5.806	1.50	3.128	0.79	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.093	0.05	0.674	0.34	0.309	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.064	0.04	0.451	0.29	0.238	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.010	0.01	0.075	0.05	0.001	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.023	0.05	- 0.807	- 1.68	0.075	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.971	2.02	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.016	0.05	0.112	0.34	0.051	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.010	0.05	0.069	0.34	0.032	0.15	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-33 Assessments - SPP for Emergency services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.42		0.45		0.25		0.42		0.22
New South Wales										
Assessed difference	0.775	0.12	0.839	0.13	0.448	0.07	0.757	0.11	0.405	0.06
Revenue - Actual	1.989	0.30	2.201	0.33	1.203	0.18	2.076	0.31	1.131	0.16
Victoria										
Assessed difference	0.600	0.12	0.664	0.13	0.363	0.07	0.627	0.12	0.342	0.07
Revenue - Actual	1.434	0.29	1.587	0.32	0.868	0.17	1.497	0.29	0.815	0.16
Queensland										
Assessed difference	- 0.288	- 0.08	- 0.296	- 0.08	- 0.151	- 0.04	- 0.245	- 0.06	- 0.127	- 0.03
Revenue - Actual	1.853	0.49	2.050	0.53	1.121	0.28	1.934	0.48	1.053	0.25
Westem Australia										
Assessed difference	- 0.444	- 0.23	- 0.488	- 0.25	- 0.265	- 0.13	- 0.453	- 0.22	- 0.244	- 0.12
Revenue - Actual	1.249	0.64	1.382	0.70	0.756	0.38	1.304	0.64	0.710	0.34
South Australia										
Assessed difference	- 0.267	- 0.18	- 0.300	- 0.20	- 0.166	- 0.11	- 0.290	- 0.19	- 0.160	- 0.10
Revenue - Actual	0.902	0.59	0.998	0.65	0.545	0.35	0.941	0.60	0.513	0.33
Tasmania										
Assessed difference	- 0.242	- 0.51	- 0.268	- 0.56	- 0.147	- 0.30	- 0.255	- 0.52	- 0.140	- 0.28
Revenue - Actual	0.440	0.93	0.486	1.01	0.266	0.55	0.459	0.94	0.250	0.51
Australian Capital Territory										
Assessed difference	0.112	0.34	0.123	0.38	0.067	0.20	0.115	0.34	0.062	0.19
Revenue - Actual	0.023	0.07	0.025	0.08	0.014	0.04	0.024	0.07	0.013	0.04
Northern Territory										
Assessed difference	- 0.246	- 1.23	- 0.272	- 1.36	- 0.149	- 0.73	- 0.256	- 1.23	- 0.139	- 0.65
Revenue - Actual	0.329	1.65	0.364	1.81	0.199	0.97	0.343	1.64	0.187	0.88

**Table D-34 Assessments - SPP for National aerial firefighting strategy**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		0.36		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	2.399	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 4.868	- 0.99	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	6.633	1.35	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	1.359	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Westem Australia										
Assessed difference	0.426	0.22	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.273	0.14	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.323	0.21	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.227	0.15	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.171	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.117	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.072	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-35 Assessments - SPP for Grants for Indigenous purposes**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		8.47		11.09		6.32		15.80		12.71
New South Wales										
Assessed difference	18.279	2.75	28.276	4.22	26.119	3.88	32.930	4.85	22.985	3.35
Revenue - Actual	38.051	5.72	45.945	6.87	16.399	2.44	74.320	10.95	64.137	9.36
Victoria										
Assessed difference	36.539	7.46	48.039	9.69	31.181	6.21	70.251	13.80	60.962	11.80
Revenue - Actual	4.910	1.00	6.924	1.40	0.518	0.10	10.174	2.00	4.706	0.91
Queensland										
Assessed difference	3.465	0.92	6.062	1.57	0.193	0.05	- 17.872	- 4.41	- 0.795	- 0.19
Revenue - Actual	28.434	7.55	36.775	9.52	24.793	6.27	81.835	20.21	53.349	12.90
Western Australia										
Assessed difference	- 14.630	- 7.55	- 24.482	- 12.44	- 21.313	- 10.66	- 46.010	- 22.57	- 26.487	- 12.72
Revenue - Actual	31.043	16.01	46.309	23.53	33.944	16.97	78.215	38.37	52.945	25.43
South Australia										
Assessed difference	- 3.912	- 2.56	- 3.596	- 2.34	- 7.459	- 4.82	3.534	2.26	- 1.655	- 1.05
Revenue - Actual	16.836	11.03	20.633	13.43	17.226	11.14	21.118	13.53	21.691	13.76
Tasmania										
Assessed difference	1.223	2.57	2.729	5.68	0.470	0.97	3.915	8.02	2.168	4.41
Revenue - Actual	2.799	5.89	2.602	5.41	2.592	5.35	3.801	7.78	4.080	8.30
Australian Capital Territory										
Assessed difference	2.273	7.01	2.470	7.57	1.408	4.29	4.051	12.19	2.701	8.02
Revenue - Actual	0.471	1.45	1.147	3.52	0.667	2.03	1.197	3.60	1.577	4.69
Northern Territory										
Assessed difference	- 43.238	- 216.80	- 59.499	- 296.15	- 30.599	- 149.79	- 50.799	- 243.38	- 59.879	- 281.38
Revenue - Actual	44.927	225.26	61.727	307.24	31.889	156.11	54.097	259.18	62.583	294.09

**Table D-36 Assessments - Total other Australian Government revenue payments (SPPs)**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		374.80		373.55		403.59		436.32		469.83
New South Wales										
Assessed difference	56.874	8.55	- 69.968	- 10.45	- 71.497	- 10.62	- 63.829	- 9.40	- 18.017	- 2.63
Revenue - Actual	2 436.648	366.25	2 569.939	384.00	2 788.711	414.20	3 025.970	445.72	3 239.051	472.45
Victoria										
Assessed difference	136.967	27.98	218.854	44.16	184.363	36.73	203.102	39.89	228.563	44.23
Revenue - Actual	1 697.822	346.82	1 632.473	329.39	1 841.395	366.86	2 018.176	396.42	2 199.267	425.59
Queensland										
Assessed difference	- 35.852	- 9.52	- 16.525	- 4.28	24.742	6.25	13.943	3.44	- 46.432	- 11.23
Revenue - Actual	1 447.892	384.32	1 459.420	377.82	1 572.002	397.33	1 752.637	432.87	1 989.450	481.05
Western Australia										
Assessed difference	15.396	7.94	21.301	10.82	7.033	3.52	- 47.483	- 23.29	- 51.944	- 24.95
Revenue - Actual	711.157	366.86	713.918	362.72	800.131	400.07	936.959	459.61	1 030.140	494.77
South Australia										
Assessed difference	- 38.038	- 24.92	- 35.373	- 23.03	- 35.828	- 23.17	7.385	4.73	- 22.977	- 14.57
Revenue - Actual	610.110	399.72	609.246	396.57	660.027	426.75	673.477	431.58	763.724	484.40
Tasmania										
Assessed difference	- 27.146	- 57.14	- 13.839	- 28.79	- 26.670	- 55.01	- 27.440	- 56.18	- 14.182	- 28.85
Revenue - Actual	205.193	431.94	193.397	402.34	222.332	458.60	240.566	492.49	245.171	498.67
Australian Capital Territory										
Assessed difference	9.168	28.28	17.001	52.12	17.014	51.79	22.149	66.67	33.341	99.03
Revenue - Actual	112.323	346.52	104.853	321.43	115.579	351.80	122.811	369.65	124.844	370.80
Northern Territory										
Assessed difference	- 117.368	- 588.49	- 121.451	- 604.51	- 99.158	- 485.42	- 107.828	- 516.61	- 108.352	- 509.17
Revenue - Actual	192.118	963.29	196.499	978.06	181.599	889.00	198.896	952.93	208.332	978.99

**Table D-37 Assessments - Payroll tax**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		513.26		539.86		590.39		635.24		688.62
New South Wales										
Assessed difference	- 533.515	- 80.19	- 490.401	- 73.28	- 553.026	- 82.14	- 520.895	- 76.73	- 505.312	- 73.71
Revenue - Assessed	3 948.166	593.45	4 103.411	613.13	4 527.926	672.53	4 833.540	711.97	5 226.365	762.33
Actual	4 123.093	619.74	4 350.208	650.01	4 824.620	716.60	5 169.389	761.44	5 653.769	824.67
Victoria										
Assessed difference	- 120.691	- 24.65	- 162.923	- 32.87	- 181.985	- 36.26	- 187.000	- 36.73	- 143.789	- 27.83
Revenue - Assessed	2 633.267	537.91	2 838.500	572.73	3 145.383	626.64	3 421.006	671.97	3 702.247	716.45
Actual	2 619.725	535.14	2 714.297	547.67	3 044.955	606.64	3 301.501	648.50	3 478.710	673.19
Queensland										
Assessed difference	379.158	100.64	364.353	94.33	394.182	99.63	350.661	86.61	333.361	80.61
Revenue - Assessed	1 554.503	412.61	1 720.949	445.53	1 941.629	490.76	2 221.341	548.63	2 514.511	608.01
Actual	1 333.715	354.01	1 479.120	382.92	1 673.909	423.09	1 916.977	473.46	2 231.790	539.65
Western Australia										
Assessed difference	0.240	0.12	- 17.600	- 8.94	- 8.243	- 4.12	- 17.555	- 8.61	- 66.170	- 31.78
Revenue - Assessed	994.708	513.13	1 080.154	548.80	1 189.011	594.51	1 312.562	643.85	1 499.907	720.40
Actual	1 003.668	517.75	1 119.928	569.01	1 191.541	595.77	1 337.008	655.84	1 587.200	762.33
South Australia										
Assessed difference	124.578	81.62	145.922	94.98	170.269	110.09	183.590	117.65	188.183	119.36
Revenue - Assessed	658.824	431.64	683.450	444.87	742.847	480.30	807.692	517.59	897.526	569.26
Actual	654.095	428.54	713.865	464.67	744.944	481.65	792.324	507.74	845.010	535.95
Tasmania										
Assessed difference	93.164	196.12	90.516	188.31	99.744	205.74	103.978	212.87	115.651	235.23
Revenue - Assessed	150.656	317.14	168.985	351.55	186.481	384.65	206.317	422.38	222.908	453.39
Actual	155.482	327.30	169.752	353.15	193.579	399.29	214.256	438.63	219.141	445.73
Australian Capital Territory										
Assessed difference	29.220	90.15	41.245	126.44	47.026	143.14	52.072	156.73	43.803	130.10
Revenue - Assessed	137.151	423.11	134.861	413.42	146.939	447.25	158.980	478.51	188.050	558.52
Actual	162.788	502.20	172.209	527.91	184.815	562.54	203.016	611.06	219.682	652.47
Northern Territory										
Assessed difference	27.846	139.62	28.889	143.79	32.033	156.82	35.149	168.40	34.273	161.05
Revenue - Assessed	74.517	373.63	79.572	396.07	88.566	433.57	97.439	466.84	112.267	527.57
Actual	99.226	497.53	90.503	450.47	110.419	540.55	124.405	596.03	128.480	603.75

**Table D-38 Assessments - Land revenue**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		135.16		154.71		183.54		183.07		216.68
New South Wales										
Assessed difference	- 356.119	- 53.53	- 554.990	- 82.93	- 431.074	- 64.03	- 465.821	- 68.61	- 429.953	- 62.71
Revenue - Assessed	1 255.357	188.69	1 590.385	237.64	1 666.778	247.56	1 708.667	251.68	1 915.495	279.40
Actual	1 136.369	170.81	1 355.432	202.53	1 646.287	244.52	1 719.809	253.32	2 037.856	297.25
Victoria										
Assessed difference	55.334	11.30	137.273	27.70	22.606	4.50	44.194	8.68	205.507	39.77
Revenue - Assessed	606.346	123.86	629.478	127.01	898.645	179.03	887.802	174.39	914.209	176.91
Actual	734.066	149.95	831.477	167.77	937.611	186.80	873.882	171.65	1 084.670	209.90
Queensland										
Assessed difference	99.383	26.38	148.515	38.45	85.377	21.58	122.922	30.36	8.782	2.12
Revenue - Assessed	409.841	108.78	449.079	116.26	640.773	161.96	618.294	152.71	887.339	214.56
Actual	278.690	73.97	313.434	81.14	418.801	105.85	404.490	99.90	485.326	117.35
Westem Australia										
Assessed difference	9.132	4.71	47.090	23.93	65.735	32.87	50.602	24.82	- 70.180	- 33.71
Revenue - Assessed	252.885	130.45	257.410	130.78	301.339	150.67	322.601	158.25	521.325	250.39
Actual	298.507	153.99	322.663	163.94	362.599	181.30	366.373	179.72	450.611	216.43
South Australia										
Assessed difference	125.173	82.01	136.099	88.59	155.436	100.50	148.863	95.40	174.949	110.96
Revenue - Assessed	81.134	53.16	101.578	66.12	128.431	83.04	136.811	87.67	166.684	105.72
Actual	157.397	103.12	197.815	128.76	256.187	165.64	291.144	186.57	332.056	210.61
Tasmania										
Assessed difference	55.058	115.90	65.233	135.71	75.802	156.35	73.361	150.19	82.069	166.93
Revenue - Assessed	9.151	19.26	9.134	19.00	13.179	27.18	16.062	32.88	24.463	49.76
Actual	27.777	58.47	27.411	57.02	43.616	89.97	49.104	100.53	61.969	126.04
Australian Capital Territory										
Assessed difference	7.714	23.80	10.420	31.94	11.493	34.98	7.971	23.99	6.276	18.64
Revenue - Assessed	36.099	111.37	40.047	122.77	48.806	148.56	52.851	159.08	66.679	198.04
Actual	40.639	125.37	49.600	152.05	55.715	169.59	58.588	176.34	67.266	199.79
Northern Territory										
Assessed difference	4.324	21.68	10.361	51.57	14.625	71.60	17.908	85.80	22.552	105.97
Revenue - Assessed	22.633	113.48	20.721	103.14	22.866	111.94	20.302	97.27	23.559	110.71
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-39 Assessments - Stamp duty on conveyances**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		441.00		518.77		458.90		515.08		614.09
New South Wales										
Assessed difference	- 971.062	- 145.96	- 607.031	- 90.70	- 130.155	- 19.33	139.424	20.54	- 136.161	- 19.86
Revenue - Assessed	3 904.992	586.96	4 078.940	609.48	3 219.806	478.23	3 357.443	494.54	4 346.259	633.95
Actual	3 677.154	552.71	3 916.067	585.14	3 281.734	487.43	3 236.705	476.76	4 166.005	607.66
Victoria										
Assessed difference	454.125	92.77	472.390	95.31	415.749	82.83	477.817	93.86	752.299	145.58
Revenue - Assessed	1 704.726	348.23	2 098.696	423.46	1 887.671	376.07	2 144.445	421.22	2 421.030	468.51
Actual	2 115.726	432.19	2 441.627	492.65	2 168.612	432.05	2 510.430	493.11	2 847.452	551.03
Queensland										
Assessed difference	- 48.078	- 12.76	- 391.454	- 101.34	- 523.007	- 132.19	- 525.935	- 129.90	- 705.340	- 170.55
Revenue - Assessed	1 709.514	453.76	2 395.317	620.11	2 338.610	591.10	2 611.418	644.98	3 244.990	784.64
Actual	1 382.287	366.90	1 862.941	482.29	1 728.431	436.87	1 949.355	481.46	2 542.249	614.72
Western Australia										
Assessed difference	87.763	45.27	58.606	29.78	- 142.865	- 71.43	- 608.851	- 298.66	- 489.235	- 234.98
Revenue - Assessed	767.115	395.72	962.451	489.00	1 060.664	530.34	1 658.895	813.74	1 767.799	849.07
Actual	833.319	429.88	1 207.218	613.36	1 218.149	609.08	1 906.006	934.96	2 037.239	978.48
South Australia										
Assessed difference	312.535	204.76	304.983	198.52	245.663	158.84	339.319	217.45	388.081	246.14
Revenue - Assessed	360.578	236.24	491.999	320.25	464.093	300.07	464.452	297.63	580.123	367.95
Actual	427.885	280.33	578.319	376.44	564.827	365.20	599.669	384.29	720.711	457.12
Tasmania										
Assessed difference	117.028	246.35	115.863	241.04	89.404	184.41	116.144	237.77	138.126	280.94
Revenue - Assessed	92.467	194.65	133.503	277.73	133.076	274.49	135.456	277.31	163.791	333.15
Actual	93.886	197.64	129.248	268.88	125.854	259.60	133.816	273.95	156.477	318.27
Australian Capital Territory										
Assessed difference	0.430	1.33	- 1.032	- 3.16	14.408	43.85	23.770	71.54	11.288	33.53
Revenue - Assessed	142.519	439.67	170.260	521.94	136.359	415.05	147.359	443.54	195.471	580.57
Actual	149.126	460.05	187.976	576.24	141.113	429.52	170.418	512.94	232.307	689.97
Northern Territory										
Assessed difference	47.260	236.96	47.675	237.30	30.804	150.80	38.311	183.55	40.942	192.39
Revenue - Assessed	40.693	204.03	56.550	281.48	62.937	308.11	69.196	331.53	89.738	421.70
Actual	43.220	216.71	64.322	320.16	74.496	364.69	82.265	394.14	106.761	501.69

**Table D-40 Assessments - Financial transaction taxes**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		11.63		12.36		13.00		13.72		14.44
New South Wales										
Assessed difference	- 20.537	- 3.09	- 22.105	- 3.30	- 22.855	- 3.39	- 24.193	- 3.56	- 21.750	- 3.17
Revenue - Assessed	97.938	14.72	104.813	15.66	110.356	16.39	117.324	17.28	120.731	17.61
Actual	85.128	12.80	89.194	13.33	93.986	13.96	99.435	14.65	99.695	14.54
Victoria										
Assessed difference	- 7.438	- 1.52	- 6.670	- 1.35	- 8.109	- 1.62	- 8.722	- 1.71	- 8.416	- 1.63
Revenue - Assessed	64.391	13.15	67.918	13.70	73.344	14.61	78.560	15.43	83.022	16.07
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	12.856	3.41	12.714	3.29	13.819	3.49	14.543	3.59	13.038	3.15
Revenue - Assessed	30.975	8.22	35.022	9.07	37.601	9.50	40.999	10.13	46.670	11.28
Actual	105.333	27.96	116.598	30.19	125.284	31.67	135.943	33.58	150.774	36.46
Western Australia										
Assessed difference	6.057	3.12	6.159	3.13	7.333	3.67	7.431	3.65	4.804	2.31
Revenue - Assessed	16.496	8.51	18.165	9.23	18.659	9.33	20.534	10.07	25.255	12.13
Actual	15.867	8.19	17.106	8.69	17.586	8.79	19.259	9.45	23.078	11.08
South Australia										
Assessed difference	4.735	3.10	5.111	3.33	4.998	3.23	5.925	3.80	6.658	4.22
Revenue - Assessed	13.022	8.53	13.875	9.03	15.103	9.77	15.481	9.92	16.105	10.21
Actual	19.795	12.97	20.648	13.44	22.494	14.54	22.946	14.70	23.256	14.75
Tasmania										
Assessed difference	3.171	6.68	3.339	6.95	3.338	6.89	3.484	7.13	3.901	7.93
Revenue - Assessed	2.355	4.96	2.602	5.41	2.963	6.11	3.217	6.59	3.197	6.50
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.081	0.25	0.338	1.04	0.376	1.14	0.363	1.09	0.631	1.87
Revenue - Assessed	3.690	11.38	3.694	11.32	3.894	11.85	4.194	12.62	4.230	12.56
Actual	3.989	12.31	3.910	11.98	4.125	12.56	4.421	13.31	4.344	12.90
Northern Territory										
Assessed difference	1.074	5.39	1.115	5.55	1.100	5.39	1.169	5.60	1.133	5.33
Revenue - Assessed	1.246	6.25	1.367	6.81	1.555	7.61	1.694	8.12	1.939	9.11
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

**Table D-41 Assessments - Gambling taxation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		194.38		202.15		213.07		221.59		228.95
New South Wales										
Assessed difference	- 33.471	- 5.03	- 33.269	- 4.97	- 34.621	- 5.14	- 26.529	- 3.91	- 12.554	- 1.83
Revenue - Assessed	1 326.696	199.42	1 386.170	207.12	1 469.145	218.21	1 530.877	225.49	1 582.222	230.79
Actual	1 262.227	189.72	1 313.548	196.27	1 429.146	212.27	1 519.388	223.80	1 652.531	241.04
Victoria										
Assessed difference	- 8.672	- 1.77	- 10.735	- 2.17	- 12.872	- 2.56	- 14.387	- 2.83	- 16.488	- 3.19
Revenue - Assessed	960.256	196.16	1 012.611	204.32	1 082.350	215.63	1 142.481	224.41	1 199.613	232.14
Actual	1 325.690	270.80	1 324.234	267.19	1 368.987	272.74	1 459.948	286.77	1 508.390	291.90
Queensland										
Assessed difference	41.780	11.09	44.733	11.58	44.327	11.20	41.793	10.32	36.249	8.77
Revenue - Assessed	690.552	183.29	736.113	190.57	798.657	201.86	855.379	211.26	910.619	220.19
Actual	639.203	169.66	725.837	187.91	805.978	203.72	841.121	207.74	825.202	199.54
Western Australia										
Assessed difference	1.379	0.71	- 2.505	- 1.27	1.449	0.72	0.395	0.19	- 3.847	- 1.85
Revenue - Assessed	375.436	193.67	400.381	203.42	424.685	212.34	451.333	221.39	480.540	230.80
Actual	118.783	61.28	132.331	67.23	134.264	67.13	146.328	71.78	164.272	78.90
South Australia										
Assessed difference	5.204	3.41	8.331	5.42	10.976	7.10	10.705	6.86	12.512	7.94
Revenue - Assessed	291.492	190.97	302.230	196.73	318.564	205.97	335.076	214.73	348.468	221.02
Actual	339.677	222.54	378.964	246.68	400.783	259.13	400.582	256.70	422.485	267.96
Tasmania										
Assessed difference	8.563	18.03	8.897	18.51	8.375	17.27	8.089	16.56	7.747	15.76
Revenue - Assessed	83.778	176.36	88.274	183.64	94.923	195.79	100.149	205.03	104.818	213.20
Actual	71.759	151.06	79.172	164.71	81.006	167.09	79.028	161.79	86.253	175.44
Australian Capital Territory										
Assessed difference	- 15.630	- 48.22	- 16.427	- 50.36	- 17.841	- 54.30	- 19.478	- 58.63	- 23.068	- 68.52
Revenue - Assessed	78.640	242.60	82.370	252.51	87.842	267.37	93.098	280.21	100.155	297.47
Actual	49.701	153.33	53.395	163.68	51.459	156.63	50.852	153.06	52.247	155.18
Northern Territory										
Assessed difference	0.846	4.24	0.974	4.85	0.207	1.02	- 0.588	- 2.82	- 0.551	- 2.59
Revenue - Assessed	37.922	190.14	39.639	197.30	43.316	212.05	46.838	224.40	49.273	231.54
Actual	37.731	189.19	40.306	200.62	47.860	234.30	57.984	277.81	64.327	302.29

**Table D-42 Assessments - Insurance taxation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		94.55		100.36		102.15		109.18		115.91
New South Wales										
Assessed difference	- 250.713	- 37.68	- 139.437	- 20.83	- 127.827	- 18.99	- 122.797	- 18.09	- 137.847	- 20.11
Revenue - Assessed	879.765	132.24	811.078	121.19	815.549	121.13	864.018	127.27	932.478	136.01
Actual	442.427	66.50	423.270	63.25	422.522	62.76	523.406	77.10	598.361	87.28
Victoria										
Assessed difference	45.239	9.24	4.349	0.88	12.142	2.42	18.890	3.71	37.649	7.29
Revenue - Assessed	417.632	85.31	493.028	99.48	500.574	99.73	536.944	105.47	561.298	108.62
Actual	591.441	120.82	659.336	133.04	678.939	135.26	704.723	138.43	726.530	140.60
Queensland										
Assessed difference	100.029	26.55	58.142	15.05	56.530	14.29	52.928	13.07	38.524	9.32
Revenue - Assessed	256.193	68.00	329.505	85.30	347.603	87.86	389.126	96.11	440.820	106.59
Actual	321.966	85.46	352.668	91.30	356.669	90.15	370.787	91.58	418.082	101.09
Western Australia										
Assessed difference	42.147	21.74	25.496	12.95	18.929	9.46	7.317	3.59	16.477	7.91
Revenue - Assessed	141.144	72.81	172.027	87.40	185.363	92.68	215.258	105.59	224.844	107.99
Actual	238.576	123.07	278.693	141.60	298.988	149.50	326.292	160.06	335.445	161.11
South Australia										
Assessed difference	23.765	15.57	14.199	9.24	7.028	4.54	9.251	5.93	6.557	4.16
Revenue - Assessed	120.555	78.98	139.977	91.11	150.956	97.60	161.122	103.25	176.186	111.75
Actual	200.572	131.41	211.091	137.40	227.115	146.84	227.593	145.85	243.659	154.54
Tasmania										
Assessed difference	21.412	45.07	20.299	42.23	17.121	35.31	17.944	36.74	20.745	42.19
Revenue - Assessed	23.505	49.48	27.941	58.13	32.401	66.83	35.387	72.44	36.240	73.71
Actual	29.000	61.05	33.801	70.32	33.577	69.26	37.442	76.65	37.987	77.26
Australian Capital Territory										
Assessed difference	9.481	29.25	10.815	33.15	9.697	29.51	10.185	30.66	11.361	33.74
Revenue - Assessed	21.168	65.30	21.922	67.20	23.862	72.63	26.089	78.52	27.663	82.16
Actual	27.396	84.52	30.993	95.01	31.530	95.97	32.983	99.28	34.494	102.45
Northern Territory										
Assessed difference	8.640	43.32	6.136	30.54	6.381	31.24	6.283	30.10	6.535	30.71
Revenue - Assessed	10.218	51.23	14.026	69.81	14.484	70.91	16.505	79.08	18.130	85.20
Actual	18.800	94.26	19.651	97.81	21.453	105.02	21.223	101.68	23.101	108.56

**Table D-43 Assessments - Heavy vehicle registration fees and taxes**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		28.79		30.48		31.87		33.08		35.18
New South Wales										
Assessed difference	58.357	8.77	61.800	9.23	65.701	9.76	70.580	10.40	80.259	11.71
Revenue - Assessed	133.195	20.02	142.222	21.25	148.892	22.11	154.015	22.69	160.903	23.47
Actual	140.875	21.17	151.942	22.70	162.686	24.16	171.018	25.19	184.862	26.96
Victoria										
Assessed difference	- 13.233	- 2.70	- 16.324	- 3.29	- 16.707	- 3.33	- 16.445	- 3.23	- 18.150	- 3.51
Revenue - Assessed	154.181	31.50	167.411	33.78	176.692	35.20	184.866	36.31	199.925	38.69
Actual	140.499	28.70	153.421	30.96	160.950	32.07	171.364	33.66	182.106	35.24
Queensland										
Assessed difference	- 14.868	- 3.95	- 16.459	- 4.26	- 17.761	- 4.49	- 19.294	- 4.77	- 24.251	- 5.86
Revenue - Assessed	123.340	32.74	134.213	34.75	143.864	36.36	153.239	37.85	169.727	41.04
Actual	105.308	27.95	109.828	28.43	119.608	30.23	129.725	32.04	141.263	34.16
Western Australia										
Assessed difference	- 21.236	- 10.95	- 23.536	- 11.96	- 28.332	- 14.17	- 33.622	- 16.49	- 38.388	- 18.44
Revenue - Assessed	77.050	39.75	83.537	42.44	92.078	46.04	101.063	49.57	111.627	53.61
Actual	90.341	46.60	97.180	49.37	100.854	50.43	104.126	51.08	114.227	54.86
South Australia										
Assessed difference	- 13.862	- 9.08	- 10.895	- 7.09	- 8.388	- 5.42	- 7.731	- 4.95	- 6.515	- 4.13
Revenue - Assessed	57.808	37.87	57.728	37.58	57.684	37.30	59.355	38.04	61.976	39.31
Actual	66.908	43.84	70.117	45.64	71.624	46.31	72.978	46.77	77.753	49.32
Tasmania										
Assessed difference	0.505	1.06	0.295	0.61	0.214	0.44	0.616	1.26	1.017	2.07
Revenue - Assessed	13.172	27.73	14.359	29.87	15.238	31.43	15.544	31.82	16.277	33.11
Actual	13.432	28.28	15.085	31.38	16.235	33.49	16.203	33.17	18.767	38.17
Australian Capital Territory										
Assessed difference	6.611	20.39	7.168	21.97	7.687	23.40	8.051	24.23	8.889	26.40
Revenue - Assessed	2.722	8.40	2.777	8.51	2.784	8.47	2.940	8.85	2.955	8.78
Actual	3.163	9.76	3.360	10.30	3.237	9.85	3.427	10.31	3.451	10.25
Northern Territory										
Assessed difference	- 2.274	- 11.40	- 2.049	- 10.20	- 2.415	- 11.82	- 2.155	- 10.32	- 2.860	- 13.44
Revenue - Assessed	8.016	40.19	8.174	40.68	8.926	43.70	9.059	43.40	10.346	48.62
Actual	8.959	44.92	9.487	47.22	10.966	53.68	11.240	53.85	11.308	53.14

**Table D-44 Assessments - Light vehicle registration fees and taxes**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		130.13		140.15		150.30		155.73		165.40
New South Wales										
Assessed difference	93.135	14.00	94.745	14.16	98.571	14.64	104.920	15.45	114.387	16.68
Revenue - Assessed	772.585	116.13	843.215	125.99	913.349	135.66	952.326	140.28	1 019.552	148.71
Actual	1 069.289	160.72	1 146.660	171.33	1 221.090	181.37	1 285.795	189.39	1 394.301	203.38
Victoria										
Assessed difference	- 36.215	- 7.40	- 34.125	- 6.89	- 33.179	- 6.61	- 30.067	- 5.91	- 25.434	- 4.92
Revenue - Assessed	673.232	137.52	728.722	147.04	787.594	156.91	822.884	161.64	880.131	170.32
Actual	407.007	83.14	465.026	93.83	547.753	109.13	576.318	113.20	605.413	117.16
Queensland										
Assessed difference	- 12.096	- 3.21	- 13.461	- 3.48	- 15.421	- 3.90	- 19.729	- 4.87	- 28.230	- 6.83
Revenue - Assessed	502.340	133.34	554.819	143.63	610.066	154.20	650.257	160.60	712.254	172.22
Actual	547.003	145.19	597.608	154.71	651.413	164.65	693.469	171.28	750.873	181.56
Western Australia										
Assessed difference	- 29.213	- 15.07	- 31.189	- 15.85	- 33.998	- 17.00	- 38.643	- 18.96	- 45.270	- 21.74
Revenue - Assessed	281.463	145.20	307.034	156.00	334.596	167.30	356.114	174.69	389.636	187.14
Actual	253.475	130.76	272.464	138.43	282.423	141.21	291.545	143.01	320.040	153.71
South Australia										
Assessed difference	- 16.937	- 11.10	- 17.478	- 11.38	- 16.986	- 10.98	- 17.169	- 11.00	- 16.563	- 10.51
Revenue - Assessed	215.554	141.22	232.788	151.53	249.445	161.28	260.182	166.73	277.337	175.90
Actual	181.370	118.83	195.593	127.32	206.506	133.52	210.649	134.99	225.506	143.03
Tasmania										
Assessed difference	- 5.674	- 11.94	- 6.834	- 14.22	- 8.178	- 16.87	- 9.462	- 19.37	- 9.976	- 20.29
Revenue - Assessed	67.489	142.07	74.202	154.37	81.045	167.17	85.531	175.10	91.294	185.69
Actual	54.810	115.38	60.742	126.36	63.912	131.83	65.524	134.14	70.940	144.29
Australian Capital Territory										
Assessed difference	0.904	2.79	1.548	4.74	1.898	5.78	2.386	7.18	2.744	8.15
Revenue - Assessed	41.277	127.34	44.171	135.41	47.481	144.52	49.353	148.55	52.944	157.25
Actual	49.562	152.90	56.540	173.33	60.581	184.40	64.545	194.27	69.164	205.42
Northern Territory										
Assessed difference	6.096	30.56	6.795	33.82	7.293	35.70	7.763	37.19	8.342	39.20
Revenue - Assessed	19.857	99.56	21.362	106.33	23.409	114.60	24.741	118.54	26.855	126.20
Actual	11.279	56.55	11.680	58.14	13.306	65.14	13.543	64.88	13.766	64.69

**Table D-45 Assessments - Stamp duty on motor vehicle registrations and transfers**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		86.08		94.23		94.60		93.47		95.97
New South Wales										
Assessed difference	30.015	4.51	45.639	6.82	55.803	8.29	73.616	10.84	89.335	13.03
Revenue - Assessed	542.695	81.57	585.023	87.41	581.108	86.31	560.976	82.63	568.622	82.94
Actual	534.080	80.28	581.023	86.82	570.414	84.72	548.068	80.73	553.809	80.78
Victoria										
Assessed difference	- 19.501	- 3.98	- 15.200	- 3.07	- 19.807	- 3.95	- 16.492	- 3.24	- 4.133	- 0.80
Revenue - Assessed	440.915	90.07	482.230	97.30	494.642	98.55	492.366	96.71	500.063	96.77
Actual	502.589	102.67	544.124	109.79	555.586	110.69	546.912	107.43	552.150	106.85
Queensland										
Assessed difference	- 35.536	- 9.43	- 55.029	- 14.25	- 40.436	- 10.22	- 43.646	- 10.78	- 56.271	- 13.61
Revenue - Assessed	359.853	95.52	419.025	108.48	414.710	104.82	422.108	104.25	453.169	109.58
Actual	234.194	62.16	270.571	70.05	266.635	67.39	268.590	66.34	286.623	69.31
Western Australia										
Assessed difference	- 5.287	- 2.73	- 11.560	- 5.87	- 28.383	- 14.19	- 49.147	- 24.11	- 71.508	- 34.35
Revenue - Assessed	172.161	88.81	197.032	100.11	217.582	108.79	239.703	117.58	271.323	130.32
Actual	231.685	119.52	273.042	138.73	302.525	151.26	342.244	167.88	392.613	188.57
South Australia										
Assessed difference	20.184	13.22	21.265	13.84	21.682	14.02	24.600	15.76	30.200	19.15
Revenue - Assessed	111.210	72.86	123.504	80.39	124.629	80.58	121.264	77.71	121.112	76.82
Actual	126.434	82.83	138.879	90.40	139.410	90.14	133.546	85.58	132.590	84.10
Tasmania										
Assessed difference	4.632	9.75	6.678	13.89	3.864	7.97	5.455	11.17	7.770	15.80
Revenue - Assessed	36.262	76.33	38.619	80.34	41.999	86.63	40.204	82.31	39.414	80.17
Actual	35.533	74.80	39.460	82.09	42.152	86.95	39.847	81.58	38.832	78.98
Australian Capital Territory										
Assessed difference	3.740	11.54	5.986	18.35	6.512	19.82	5.582	16.80	5.677	16.86
Revenue - Assessed	24.164	74.55	24.754	75.88	24.567	74.78	25.473	76.67	26.636	79.11
Actual	23.563	72.69	24.098	73.87	23.712	72.17	24.332	73.24	25.435	75.54
Northern Territory										
Assessed difference	1.754	8.80	2.220	11.05	0.765	3.74	0.031	0.15	- 1.070	- 5.03
Revenue - Assessed	15.414	77.29	16.712	83.18	18.559	90.86	19.479	93.32	21.493	101.00
Actual	14.596	73.19	15.701	78.15	17.362	84.99	18.034	86.40	19.779	92.95

**Table D-46 Assessments - Other revenue**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		88.46		92.64		69.30		75.49		63.83
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	588.486	88.46	619.985	92.64	466.564	69.30	512.529	75.49	437.631	63.83
Actual	953.843	143.37	906.502	135.45	679.637	100.95	799.690	117.79	626.394	91.37
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	433.021	88.46	459.123	92.64	347.836	69.30	384.340	75.49	329.861	63.83
Actual	319.629	65.29	351.506	70.92	143.023	28.49	128.098	25.16	132.860	25.71
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	333.250	88.46	357.833	92.64	274.172	69.30	305.665	75.49	263.992	63.83
Actual	238.314	63.26	295.225	76.43	285.283	72.11	320.121	79.06	323.706	78.27
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	171.471	88.46	182.332	92.64	138.596	69.30	153.903	75.49	132.904	63.83
Actual	131.827	68.00	157.819	80.18	175.931	87.97	207.996	102.03	146.012	70.13
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	135.013	88.46	142.318	92.64	107.179	69.30	117.807	75.49	100.643	63.83
Actual	72.911	47.77	97.655	63.57	85.434	55.24	60.514	38.78	68.532	43.47
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	42.020	88.46	44.530	92.64	33.596	69.30	36.877	75.49	31.384	63.83
Actual	10.555	22.22	13.277	27.62	14.938	30.81	16.211	33.19	10.126	20.60
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	28.673	88.46	30.219	92.64	22.767	69.30	25.082	75.49	21.492	63.83
Actual	14.195	43.79	23.407	71.76	11.985	36.48	12.057	36.29	18.352	54.51
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	17.641	88.46	18.612	92.64	14.156	69.30	15.757	75.49	13.584	63.83
Actual	8.303	41.63	9.560	47.58	8.635	42.27	7.274	34.85	5.511	25.90

**Table D-47 Assessments - Total taxation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		1 723.45		1 885.71		1 907.11		2 035.65		2 239.07
New South Wales										
Assessed difference	-1 983.908	-298.20	-1 645.050	-245.80	-1 079.482	-160.33	-771.695	-113.67	-959.596	-139.97
Revenue - Assessed	13 449.876	2 021.65	14 265.241	2 131.51	13 919.474	2 067.45	14 591.715	2 149.32	16 310.258	2 379.04
Actual	13 424.485	2 017.83	14 233.846	2 126.82	14 332.122	2 128.74	15 072.703	2 220.17	16 967.583	2 474.92
Victoria										
Assessed difference	348.946	71.28	368.034	74.26	177.837	35.43	267.790	52.60	779.045	150.76
Revenue - Assessed	8 087.966	1 652.16	8 977.716	1 811.45	9 394.731	1 871.68	10 095.694	1 983.05	10 791.401	2 088.31
Actual	8 756.372	1 788.70	9 485.048	1 913.82	9 606.416	1 913.86	10 273.176	2 017.92	11 118.281	2 151.57
Queensland										
Assessed difference	522.629	138.72	152.055	39.36	-2.390	-0.60	-25.758	-6.36	-384.138	-92.89
Revenue - Assessed	5 970.360	1 584.72	7 131.874	1 846.34	7 547.685	1 907.72	8 267.825	2 042.02	9 644.091	2 331.96
Actual	5 186.013	1 376.53	6 123.830	1 585.38	6 432.011	1 625.72	7 030.578	1 736.44	8 155.888	1 972.11
Westem Australia										
Assessed difference	90.982	46.93	50.962	25.89	-148.376	-74.19	-682.073	-334.58	-763.318	-366.62
Revenue - Assessed	3 249.927	1 676.51	3 660.523	1 859.82	3 962.573	1 981.30	4 831.967	2 370.23	5 425.160	2 605.69
Actual	3 216.048	1 659.03	3 878.444	1 970.54	4 084.860	2 042.44	5 047.177	2 475.80	5 570.737	2 675.61
South Australia										
Assessed difference	585.373	383.51	607.537	395.46	590.677	381.91	697.353	446.88	784.062	497.30
Revenue - Assessed	2 045.189	1 339.93	2 289.448	1 490.25	2 358.931	1 525.20	2 479.243	1 588.77	2 746.159	1 741.77
Actual	2 247.044	1 472.18	2 602.947	1 694.31	2 719.324	1 758.22	2 811.945	1 801.98	3 091.558	1 960.85
Tasmania										
Assessed difference	297.860	627.01	304.285	633.02	289.684	597.52	319.609	654.31	367.049	746.57
Revenue - Assessed	520.856	1 096.43	602.147	1 252.68	634.901	1 309.59	674.742	1 381.34	733.786	1 492.50
Actual	492.234	1 036.18	567.948	1 181.54	614.869	1 268.27	651.431	1 333.62	700.492	1 424.78
Australian Capital Territory										
Assessed difference	42.552	131.27	60.062	184.12	81.256	247.33	90.903	273.61	67.600	200.78
Revenue - Assessed	516.102	1 592.17	555.076	1 701.59	545.301	1 659.79	585.419	1 762.05	686.275	2 038.29
Actual	524.122	1 616.92	605.488	1 856.13	568.272	1 729.70	624.639	1 880.09	726.742	2 158.48
Northern Territory										
Assessed difference	95.567	479.18	102.116	508.27	90.794	444.48	103.872	497.66	109.295	513.60
Revenue - Assessed	248.155	1 244.27	276.736	1 377.43	298.775	1 462.63	321.012	1 537.99	367.184	1 725.47
Actual	242.114	1 213.98	261.210	1 300.15	304.497	1 490.64	335.968	1 609.65	373.033	1 752.96

**Table D-48 Assessments - Mining revenue**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		110.73		101.38		143.70		196.11		206.19
New South Wales										
Assessed difference	435.907	65.52	377.717	56.44	490.634	72.87	706.874	104.12	823.967	120.19
Revenue - Assessed	300.780	45.21	300.764	44.94	476.840	70.82	624.517	91.99	589.625	86.00
Actual	234.909	35.31	232.862	34.79	396.348	58.87	512.487	75.49	507.142	73.97
Victoria										
Assessed difference	512.700	104.73	474.930	95.83	688.489	137.17	961.295	188.82	1 022.899	197.95
Revenue - Assessed	29.370	6.00	27.512	5.55	32.790	6.53	37.101	7.29	42.585	8.24
Actual	20.665	4.22	21.483	4.33	22.066	4.40	29.588	5.81	38.081	7.37
Queensland										
Assessed difference	- 272.729	- 72.39	- 230.375	- 59.64	- 439.691	- 111.13	- 693.373	- 171.25	- 556.754	- 134.62
Revenue - Assessed	689.903	183.12	621.971	161.02	1 008.218	254.83	1 487.396	367.36	1 409.473	340.81
Actual	690.656	183.32	636.707	164.83	993.290	251.06	1 484.115	366.55	1 366.123	330.33
Western Australia										
Assessed difference	- 812.613	- 419.20	- 737.121	- 374.51	- 920.989	- 460.50	- 1 230.975	- 603.83	- 1 564.406	- 751.38
Revenue - Assessed	1 027.266	529.93	936.656	475.89	1 208.383	604.20	1 630.767	799.94	1 993.700	957.57
Actual	1 117.712	576.58	1 017.531	516.98	1 336.797	668.40	1 804.045	884.94	2 127.225	1 021.70
South Australia										
Assessed difference	86.423	56.62	74.869	48.73	116.485	75.31	162.875	104.37	185.073	117.38
Revenue - Assessed	82.590	54.11	80.877	52.64	105.764	68.38	143.152	91.74	140.014	88.81
Actual	81.565	53.44	75.177	48.93	101.002	65.30	122.575	78.55	144.219	91.47
Tasmania										
Assessed difference	47.336	99.64	42.822	89.09	50.323	103.80	68.885	141.02	68.739	139.81
Revenue - Assessed	5.267	11.09	5.909	12.29	19.344	39.90	26.909	55.09	32.634	66.38
Actual	3.422	7.20	6.830	14.21	18.501	38.16	23.988	49.11	37.470	76.21
Australian Capital Territory										
Assessed difference	35.893	110.73	33.071	101.38	47.210	143.70	65.155	196.11	69.422	206.19
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 32.917	- 165.05	- 35.913	- 178.75	- 32.461	- 158.91	- 40.735	- 195.17	- 48.940	- 229.98
Revenue - Assessed	55.001	275.78	56.280	280.13	61.814	302.61	81.668	391.28	92.817	436.17
Actual	41.248	206.82	39.379	196.01	45.149	221.02	54.712	262.13	80.589	378.70

**Table D-49 Assessments - Contributions by trading enterprises**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		227.06		243.67		255.08		291.40		288.85
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 510.615	227.06	1 630.773	243.67	1 717.352	255.08	1 978.302	291.40	1 980.286	288.85
Actual	1 409.095	211.80	1 771.195	264.65	1 647.159	244.65	1 952.366	287.58	2 073.951	302.51
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 111.544	227.06	1 207.652	243.67	1 280.333	255.08	1 483.507	291.40	1 492.626	288.85
Actual	780.396	159.41	607.750	122.63	1 004.410	200.11	1 082.668	212.66	1 498.720	290.03
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	855.436	227.06	941.224	243.67	1 009.185	255.08	1 179.832	291.40	1 194.565	288.85
Actual	1 095.759	290.85	1 121.675	290.39	1 088.752	275.19	1 133.692	280.00	895.127	216.44
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	440.157	227.06	479.596	243.67	510.150	255.08	594.047	291.40	601.393	288.85
Actual	638.994	329.63	758.488	385.37	770.588	385.30	837.560	410.85	732.662	351.90
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	346.570	227.06	374.346	243.67	394.511	255.08	454.722	291.40	455.410	288.85
Actual	284.815	186.60	336.594	219.10	303.322	196.12	593.923	380.60	467.218	296.34
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	107.864	227.06	117.129	243.67	123.663	255.08	142.339	291.40	142.011	288.85
Actual	178.434	375.61	186.751	388.51	182.728	376.91	192.203	393.48	176.852	359.71
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	73.601	227.06	79.488	243.67	83.802	255.08	96.814	291.40	97.252	288.85
Actual	47.700	147.15	28.631	87.77	100.913	307.16	157.044	472.69	133.113	395.36
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	45.285	227.06	48.955	243.67	52.105	255.08	60.821	291.40	61.467	288.85
Actual	55.879	280.18	68.078	338.85	73.228	358.48	40.928	196.09	47.369	222.60

**Table D-50 Assessments - Total other revenue**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		337.79		345.05		398.77		487.51		495.04
<b>New South Wales</b>										
Assessed difference	435.907	65.52	377.717	56.44	490.634	72.87	706.874	104.12	823.967	120.19
Revenue - Assessed	1 811.394	272.27	1 931.537	288.61	2 194.192	325.90	2 602.819	383.39	2 569.912	374.85
Actual	1 644.004	247.11	2 004.057	299.45	2 043.507	303.52	2 464.853	363.07	2 581.093	376.48
<b>Victoria</b>										
Assessed difference	512.700	104.73	474.930	95.83	688.489	137.17	961.295	188.82	1 022.899	197.95
Revenue - Assessed	1 140.914	233.06	1 235.164	249.22	1 313.123	261.61	1 520.608	298.69	1 535.212	297.09
Actual	801.061	163.64	629.233	126.96	1 026.476	204.50	1 112.256	218.48	1 536.801	297.40
<b>Queensland</b>										
Assessed difference	- 272.729	- 72.39	- 230.375	- 59.64	- 439.691	- 111.13	- 693.373	- 171.25	- 556.754	- 134.62
Revenue - Assessed	1 545.339	410.18	1 563.195	404.69	2 017.403	509.91	2 667.228	658.76	2 604.037	629.66
Actual	1 786.415	474.17	1 758.382	455.22	2 082.042	526.25	2 617.807	646.55	2 261.250	546.77
<b>Western Australia</b>										
Assessed difference	- 812.613	- 419.20	- 737.121	- 374.51	- 920.989	- 460.50	- 1 230.975	- 603.83	- 1 564.406	- 751.38
Revenue - Assessed	1 467.423	756.99	1 416.251	719.56	1 718.532	859.27	2 224.814	1 091.34	2 595.093	1 246.42
Actual	1 756.706	906.22	1 776.019	902.35	2 107.385	1 053.70	2 641.605	1 295.79	2 859.887	1 373.60
<b>South Australia</b>										
Assessed difference	86.423	56.62	74.869	48.73	116.485	75.31	162.875	104.37	185.073	117.38
Revenue - Assessed	429.161	281.17	455.224	296.31	500.274	323.46	597.874	383.13	595.424	377.65
Actual	366.380	240.04	411.771	268.03	404.324	261.42	716.498	459.15	611.437	387.81
<b>Tasmania</b>										
Assessed difference	47.336	99.64	42.822	89.09	50.323	103.80	68.885	141.02	68.739	139.81
Revenue - Assessed	113.131	238.15	123.037	255.96	143.007	294.98	169.248	346.49	174.645	355.22
Actual	181.856	382.82	193.581	402.72	201.229	415.07	216.191	442.59	214.322	435.93
<b>Australian Capital Territory</b>										
Assessed difference	35.893	110.73	33.071	101.38	47.210	143.70	65.155	196.11	69.422	206.19
Revenue - Assessed	73.601	227.06	79.488	243.67	83.802	255.08	96.814	291.40	97.252	288.85
Actual	47.700	147.15	28.631	87.77	100.913	307.16	157.044	472.69	133.113	395.36
<b>Northern Territory</b>										
Assessed difference	- 32.917	- 165.05	- 35.913	- 178.75	- 32.461	- 158.91	- 40.735	- 195.17	- 48.940	- 229.98
Revenue - Assessed	100.285	502.84	105.235	523.80	113.919	557.68	142.489	682.68	154.285	725.02
Actual	97.127	487.00	107.457	534.86	118.377	579.51	95.640	458.22	127.958	601.30

**Table D-51 Assessments - Total State own-source revenue**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		2 061.24		2 230.76		2 305.89		2 523.16		2 734.11
New South Wales										
Assessed difference	-1 548.001	- 232.68	-1 267.333	- 189.36	- 588.848	- 87.46	- 64.821	- 9.55	- 135.629	- 19.78
Revenue - Assessed	15 261.270	2 293.92	16 196.778	2 420.12	16 113.666	2 393.35	17 194.534	2 532.71	18 880.170	2 753.89
Actual	15 068.489	2 264.94	16 237.903	2 426.27	16 375.629	2 432.26	17 537.556	2 583.24	19 548.676	2 851.40
Victoria										
Assessed difference	861.647	176.01	842.964	170.09	866.326	172.60	1 229.085	241.42	1 801.944	348.71
Revenue - Assessed	9 228.880	1 885.22	10 212.880	2 060.67	10 707.854	2 133.29	11 616.302	2 281.74	12 326.613	2 385.40
Actual	9 557.433	1 952.34	10 114.281	2 040.78	10 632.892	2 118.36	11 385.432	2 236.39	12 655.082	2 448.97
Queensland										
Assessed difference	249.899	66.33	- 78.321	- 20.28	- 442.081	- 111.74	- 719.131	- 177.61	- 940.891	- 227.51
Revenue - Assessed	7 515.698	1 994.91	8 695.069	2 251.03	9 565.087	2 417.62	10 935.053	2 700.78	12 248.128	2 961.62
Actual	6 972.428	1 850.70	7 882.212	2 040.60	8 514.053	2 151.97	9 648.385	2 382.99	10 417.138	2 518.88
Western Australia										
Assessed difference	- 721.631	- 372.26	- 686.159	- 348.62	-1 069.364	- 534.69	-1 913.048	- 938.41	-2 327.724	-1 118.00
Revenue - Assessed	4 717.351	2 433.50	5 076.775	2 579.38	5 681.105	2 840.57	7 056.782	3 461.57	8 020.253	3 852.11
Actual	4 972.754	2 565.25	5 654.463	2 872.89	6 192.245	3 096.14	7 688.782	3 771.59	8 430.624	4 049.21
South Australia										
Assessed difference	671.796	440.14	682.406	444.19	707.162	457.23	860.227	551.26	969.135	614.68
Revenue - Assessed	2 474.350	1 621.10	2 744.672	1 786.57	2 859.205	1 848.66	3 077.116	1 971.90	3 341.583	2 119.43
Actual	2 613.424	1 712.22	3 014.718	1 962.34	3 123.648	2 019.64	3 528.443	2 261.13	3 702.995	2 348.66
Tasmania										
Assessed difference	345.195	726.66	347.108	722.11	340.006	701.32	388.494	795.33	435.788	886.38
Revenue - Assessed	633.987	1 334.58	725.184	1 508.65	777.908	1 604.57	843.990	1 727.83	908.432	1 847.73
Actual	674.090	1 419.00	761.529	1 584.26	816.098	1 683.34	867.622	1 776.21	914.814	1 860.71
Australian Capital Territory										
Assessed difference	78.445	242.00	93.132	285.50	128.466	391.02	156.058	469.72	137.022	406.97
Revenue - Assessed	589.703	1 819.23	634.563	1 945.26	629.103	1 914.86	682.233	2 053.45	783.528	2 327.14
Actual	571.822	1 764.07	634.119	1 943.90	669.185	2 036.86	781.683	2 352.78	859.855	2 553.84
Northern Territory										
Assessed difference	62.651	314.13	66.203	329.52	58.333	285.57	63.137	302.49	60.355	283.62
Revenue - Assessed	348.440	1 747.10	381.971	1 901.24	412.695	2 020.32	463.500	2 220.67	521.469	2 450.49
Actual	339.241	1 700.98	368.667	1 835.01	422.874	2 070.15	431.608	2 067.87	500.991	2 354.26

**Table D-52 Assessments - Pre-school education**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Standard Expenditure</b>		16.97		19.10		19.82		22.01		22.91
New South Wales										
Assessed difference	0.522	0.08	1.150	0.17	2.469	0.37	2.223	0.33	2.448	0.36
Expenses - Assessed	113.448	17.05	128.974	19.27	135.924	20.19	151.655	22.34	159.525	23.27
Actual	17.107	2.57	17.138	2.56	21.185	3.15	21.000	3.09	21.000	3.06
Victoria										
Assessed difference	-6.378	-1.30	-7.215	-1.46	-6.679	-1.33	-6.925	-1.36	-7.192	-1.39
Expenses - Assessed	76.715	15.67	87.444	17.64	92.815	18.49	105.132	20.65	111.203	21.52
Actual	91.429	18.68	105.234	21.23	110.000	21.91	116.000	22.79	127.098	24.60
Queensland										
Assessed difference	1.813	0.48	2.523	0.65	1.909	0.48	1.997	0.49	2.048	0.50
Expenses - Assessed	65.761	17.46	76.299	19.75	80.332	20.30	91.116	22.50	96.801	23.41
Actual	116.940	31.04	123.846	32.06	134.999	34.12	157.000	38.78	168.969	40.86
Western Australia										
Assessed difference	1.275	0.66	1.043	0.53	-0.063	-0.03	0.122	0.06	0.345	0.17
Expenses - Assessed	34.178	17.63	38.635	19.63	39.581	19.79	44.993	22.07	48.047	23.08
Actual	23.406	12.07	34.367	17.46	38.552	19.28	43.389	21.28	44.184	21.22
South Australia										
Assessed difference	-1.806	-1.18	-2.282	-1.49	-2.720	-1.76	-2.784	-1.78	-3.064	-1.94
Expenses - Assessed	24.102	15.79	27.060	17.61	27.938	18.06	31.564	20.23	33.059	20.97
Actual	45.849	30.04	52.912	34.44	41.113	26.58	46.102	29.54	46.451	29.46
Tasmania										
Assessed difference	0.635	1.34	0.529	1.10	0.216	0.45	0.109	0.22	-0.130	-0.26
Expenses - Assessed	8.699	18.31	9.710	20.20	9.826	20.27	10.860	22.23	11.135	22.65
Actual	21.000	44.21	23.946	49.82	27.000	55.69	34.000	69.61	34.688	70.55
Australian Capital Territory										
Assessed difference	-0.304	-0.94	-0.487	-1.49	-0.540	-1.64	-0.715	-2.15	-0.654	-1.94
Expenses - Assessed	5.198	16.04	5.743	17.61	5.972	18.18	6.598	19.86	7.060	20.97
Actual	6.000	18.51	10.000	30.66	13.000	39.57	15.000	45.15	15.460	45.92
Northern Territory										
Assessed difference	4.244	21.28	4.739	23.59	5.408	26.48	5.974	28.62	6.200	29.14
Expenses - Assessed	7.629	38.25	8.576	42.69	9.457	46.30	10.569	50.63	11.076	52.05
Actual	13.998	70.19	14.998	74.65	15.997	78.31	19.995	95.80	20.056	94.25

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-53 Assessments - Government schools education**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		811.49		842.07		894.29		923.67		963.61
<b>New South Wales</b>										
Assessed difference	- 21.734	- 3.27	- 21.408	- 3.20	- 1.827	- 0.27	10.638	1.57	10.917	1.59
Expenses - Assessed	5 377.027	808.22	5 614.173	838.87	6 019.150	894.02	6 281.388	925.23	6 617.227	965.20
Actual	5 429.908	816.17	5 624.447	840.40	6 061.583	900.32	6 140.284	904.45	6 370.282	929.18
<b>Victoria</b>										
Assessed difference	- 343.730	- 70.22	- 351.593	- 70.94	- 357.521	- 71.23	- 383.290	- 75.29	- 428.199	- 82.86
Expenses - Assessed	3 628.798	741.27	3 821.777	771.13	4 131.283	823.06	4 319.077	848.38	4 551.257	880.74
Actual	3 600.520	735.49	3 793.207	765.36	3 937.088	784.37	4 172.569	819.60	4 571.772	884.71
<b>Queensland</b>										
Assessed difference	142.837	37.91	148.186	38.36	136.932	34.61	134.993	33.34	177.309	42.87
Expenses - Assessed	3 200.067	849.40	3 400.844	880.43	3 675.100	928.90	3 874.781	957.01	4 162.422	1 006.48
Actual	3 046.444	808.62	3 154.294	816.60	3 480.687	879.76	3 616.552	893.23	3 892.266	941.16
<b>Western Australia</b>										
Assessed difference	118.145	60.95	112.206	57.01	100.888	50.44	107.182	52.58	114.923	55.20
Expenses - Assessed	1 691.216	872.43	1 769.579	899.08	1 889.456	944.73	1 990.172	976.24	2 121.193	1 018.80
Actual	1 717.572	886.03	1 833.081	931.34	2 009.297	1 004.66	2 158.574	1 058.85	2 319.535	1 114.07
<b>South Australia</b>										
Assessed difference	- 83.296	- 54.57	- 87.050	- 56.66	- 94.304	- 60.97	- 95.352	- 61.10	- 104.161	- 66.07
Expenses - Assessed	1 155.307	756.91	1 206.606	785.41	1 288.837	833.32	1 346.009	862.56	1 415.105	897.54
Actual	1 275.619	835.74	1 394.398	907.64	1 507.736	974.85	1 674.862	1 073.30	1 687.539	1 070.34
<b>Tasmania</b>										
Assessed difference	42.071	88.56	45.882	95.45	46.711	96.35	49.278	100.88	47.106	95.81
Expenses - Assessed	427.564	900.05	450.651	937.52	480.270	990.64	500.459	1 024.55	520.862	1 059.42
Actual	442.148	930.75	470.370	978.54	468.012	965.35	513.344	1 050.93	527.253	1 072.42
<b>Australian Capital Territory</b>										
Assessed difference	- 7.262	- 22.40	- 6.850	- 21.00	- 9.148	- 27.85	- 10.440	- 31.42	- 13.296	- 39.49
Expenses - Assessed	255.781	789.08	267.842	821.07	284.659	866.44	296.437	892.24	311.142	924.12
Actual	278.838	860.22	317.953	974.69	333.279	1 014.43	335.407	1 009.54	337.584	1 002.65
<b>Northern Territory</b>										
Assessed difference	152.968	766.99	160.627	799.51	178.270	872.71	186.989	895.88	195.401	918.23
Expenses - Assessed	314.810	1 578.48	329.804	1 641.58	360.948	1 767.00	379.778	1 819.55	400.459	1 881.84
Actual	259.520	1 301.25	273.525	1 361.45	332.020	1 625.38	376.509	1 803.89	393.432	1 848.82

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-54 Assessments - Non-government schools education**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		87.05		90.19		102.94		110.58		115.34
New South Wales										
Assessed difference	- 8.583	- 1.29	- 4.998	- 0.75	- 3.610	- 0.54	- 6.394	- 0.94	- 12.456	- 1.82
Expenses - Assessed	570.539	85.76	598.597	89.44	689.448	102.40	744.348	109.64	778.271	113.52
Actual	532.486	80.04	634.002	94.73	695.553	103.31	800.540	117.92	830.526	121.14
Victoria										
Assessed difference	5.674	1.16	3.112	0.63	- 1.476	- 0.29	- 5.743	- 1.13	- 8.650	- 1.67
Expenses - Assessed	431.805	88.21	450.098	90.82	515.217	102.65	557.230	109.45	587.354	113.66
Actual	393.956	80.48	351.359	70.89	406.008	80.89	416.677	81.85	456.542	88.35
Queensland										
Assessed difference	- 15.310	- 4.06	- 18.906	- 4.89	- 20.598	- 5.21	- 18.903	- 4.67	- 15.544	- 3.76
Expenses - Assessed	312.637	82.98	329.467	85.29	386.670	97.73	428.829	105.91	461.445	111.58
Actual	382.794	101.61	418.914	108.45	457.073	115.53	555.107	137.10	597.427	144.46
Western Australia										
Assessed difference	12.977	6.69	12.603	6.40	15.527	7.76	18.948	9.29	22.727	10.92
Expenses - Assessed	181.720	93.74	190.115	96.59	221.404	110.70	244.382	119.88	262.863	126.25
Actual	207.445	107.01	242.324	123.12	328.479	164.24	274.282	134.54	294.735	141.56
South Australia										
Assessed difference	- 4.578	- 3.00	- 2.888	- 1.88	- 1.916	- 1.24	- 0.624	- 0.40	- 0.134	- 0.09
Expenses - Assessed	128.286	84.05	135.668	88.31	157.293	101.70	171.937	110.18	181.711	115.25
Actual	116.009	76.00	81.881	53.30	116.201	75.13	115.798	74.21	116.675	74.00
Tasmania										
Assessed difference	- 6.232	- 13.12	- 6.253	- 13.01	- 7.660	- 15.80	- 8.053	- 16.49	- 7.829	- 15.92
Expenses - Assessed	35.120	73.93	37.100	77.18	42.246	87.14	45.963	94.10	48.876	99.41
Actual	40.807	85.90	35.580	74.02	23.347	48.16	45.489	93.13	42.882	87.22
Australian Capital Territory										
Assessed difference	11.325	34.94	12.509	38.35	14.604	44.45	15.812	47.59	16.905	50.21
Expenses - Assessed	39.541	121.98	41.930	128.54	48.423	147.39	52.552	158.17	55.738	165.55
Actual	32.892	101.47	27.425	84.07	35.932	109.37	34.526	103.92	34.750	103.21
Northern Territory										
Assessed difference	4.726	23.70	4.820	23.99	5.130	25.11	4.957	23.75	4.981	23.41
Expenses - Assessed	22.087	110.74	22.940	114.18	26.158	128.05	28.038	134.33	29.525	138.75
Actual	15.345	76.94	14.430	71.82	24.266	118.79	30.859	147.85	32.246	151.53

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-55 Assessments - Vocational education and training**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		208.37		209.63		212.41		219.02		224.24
New South Wales										
Assessed difference	- 36.570	- 5.50	- 40.455	- 6.04	- 39.334	- 5.84	- 20.642	- 3.04	- 31.410	- 4.58
Expenses - Assessed	1 349.718	202.88	1 362.489	203.58	1 390.735	206.56	1 466.283	215.98	1 505.908	219.65
Actual	1 413.543	212.47	1 446.934	216.20	1 510.985	224.43	1 440.004	212.11	1 481.939	216.16
Victoria										
Assessed difference	- 66.234	- 13.53	- 50.246	- 10.14	- 54.250	- 10.81	- 65.411	- 12.85	- 72.232	- 13.98
Expenses - Assessed	953.827	194.84	988.690	199.49	1 011.906	201.60	1 049.618	206.17	1 086.510	210.26
Actual	1 097.735	224.24	1 143.112	230.65	1 287.903	256.58	1 328.451	260.94	1 455.548	281.67
Queensland										
Assessed difference	46.613	12.37	29.890	7.74	28.487	7.20	26.158	6.46	24.072	5.82
Expenses - Assessed	831.645	220.75	839.620	217.37	868.852	219.61	912.939	225.48	951.426	230.06
Actual	622.928	165.34	623.031	161.29	571.971	144.57	686.535	169.56	738.874	178.66
Western Australia										
Assessed difference	20.007	10.32	13.877	7.05	23.162	11.58	12.980	6.37	25.497	12.25
Expenses - Assessed	423.938	218.69	426.470	216.68	447.973	223.99	459.476	225.39	492.365	236.48
Actual	463.148	238.92	415.621	211.17	378.596	189.30	433.435	212.61	398.035	191.18
South Australia										
Assessed difference	- 12.571	- 8.24	- 7.205	- 4.69	- 15.858	- 10.25	- 14.217	- 9.11	- 9.023	- 5.72
Expenses - Assessed	305.476	200.14	314.843	204.94	312.658	202.15	327.560	209.91	344.517	218.51
Actual	287.436	188.32	328.761	214.00	312.191	201.85	348.299	223.20	333.291	211.39
Tasmania										
Assessed difference	8.730	18.38	8.622	17.94	6.042	12.46	7.729	15.82	4.784	9.73
Expenses - Assessed	107.717	226.75	109.387	227.56	109.019	224.87	114.713	234.84	115.029	233.97
Actual	87.628	184.46	83.273	173.24	76.071	156.91	96.691	197.95	98.647	200.64
Australian Capital Territory										
Assessed difference	8.985	27.72	11.627	35.64	13.692	41.67	14.655	44.11	16.526	49.08
Expenses - Assessed	76.528	236.09	80.010	245.27	83.475	254.08	87.422	263.13	92.025	273.32
Actual	77.913	240.36	86.292	264.53	90.430	275.25	93.192	280.50	92.139	273.66
Northern Territory										
Assessed difference	31.040	155.64	33.890	168.68	38.059	186.32	38.749	185.65	41.787	196.36
Expenses - Assessed	72.597	364.01	76.005	378.31	81.448	398.72	84.463	404.67	89.504	420.60
Actual	71.116	356.58	70.491	350.86	77.919	381.45	75.867	363.49	78.813	370.36

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-56 Assessments - Higher education**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		15.73		17.26		21.63		17.63		16.80
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	104.674	15.73	115.513	17.26	145.614	21.63	119.723	17.63	115.204	16.80
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	77.022	15.73	85.542	17.26	108.559	21.63	89.779	17.63	86.834	16.80
Actual	194.705	39.77	204.339	41.23	210.042	41.85	218.641	42.95	239.559	46.36
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	59.275	15.73	66.670	17.26	85.569	21.63	71.401	17.63	69.494	16.80
Actual	3.753	1.00	6.657	1.72	4.719	1.19	7.433	1.84	8.000	1.93
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	30.500	15.73	33.971	17.26	43.256	21.63	35.950	17.63	34.986	16.80
Actual	47.356	24.43	51.394	26.11	114.939	57.47	52.202	25.61	18.803	9.03
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	24.015	15.73	26.516	17.26	33.451	21.63	27.519	17.63	26.494	16.80
Actual	25.925	16.99	27.086	17.63	29.080	18.80	30.067	19.27	40.257	25.53
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	7.474	15.73	8.297	17.26	10.485	21.63	8.614	17.63	8.262	16.80
Actual	1.000	2.11	8.000	16.64	13.000	26.81	9.000	18.42	9.182	18.68
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	5.100	15.73	5.630	17.26	7.106	21.63	5.859	17.63	5.658	16.80
Actual	12.338	38.06	22.000	67.44	36.000	109.58	19.000	57.19	8.290	24.62
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	3.138	15.73	3.468	17.26	4.418	21.63	3.681	17.63	3.576	16.80
Actual	26.120	130.97	26.131	130.07	30.677	150.18	26.183	125.44	26.417	124.14

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

Table D-57 Assessments - Transport of rural school children

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		32.16		35.30		33.68		35.10		37.41
New South Wales										
Assessed differences	- 21.414	- 3.22	- 23.090	- 3.45	- 21.604	- 3.21	- 22.368	- 3.29	- 23.849	- 3.48
Expenses - Assessed	192.532	28.94	213.134	31.85	205.147	30.47	215.923	31.80	232.624	33.93
Actual	252.581	37.97	271.189	40.52	263.299	39.11	254.000	37.41	283.000	41.28
Victoria										
Assessed differences	- 32.376	- 6.61	- 36.283	- 7.32	- 35.248	- 7.02	- 37.530	- 7.37	- 40.866	- 7.91
Expenses - Assessed	125.050	25.54	138.650	27.98	133.801	26.66	141.162	27.73	152.448	29.50
Actual	147.556	30.14	200.778	40.51	172.000	34.27	178.000	34.96	195.030	37.74
Queensland										
Assessed differences	40.908	10.86	45.281	11.72	43.674	11.04	46.138	11.40	50.166	12.13
Expenses - Assessed	162.063	43.02	181.621	47.02	176.922	44.72	188.251	46.49	204.878	49.54
Actual	126.000	33.44	120.000	31.07	126.000	31.85	141.000	34.82	151.749	36.69
Western Australia										
Assessed differences	- 1.752	- 0.90	- 2.259	- 1.15	- 2.514	- 1.26	- 2.779	- 1.36	- 3.262	- 1.57
Expenses - Assessed	60.587	31.25	67.212	34.15	64.844	32.42	68.775	33.74	74.627	35.84
Actual	59.000	30.44	62.000	31.50	67.000	33.50	85.000	41.70	83.000	39.86
South Australia										
Assessed differences	6.175	4.05	6.801	4.43	6.574	4.25	7.013	4.49	7.663	4.86
Expenses - Assessed	55.259	36.20	61.027	39.72	58.664	37.93	61.785	39.59	66.644	42.27
Actual	24.840	16.27	26.262	17.09	22.069	14.27	32.000	20.51	32.242	20.45
Tasmania										
Assessed differences	13.229	27.85	14.761	30.71	14.135	29.16	14.846	30.39	15.920	32.38
Expenses - Assessed	28.506	60.01	31.727	66.00	30.463	62.84	31.991	65.49	34.312	69.79
Actual	25.088	52.81	25.537	53.13	30.398	62.70	28.555	58.46	33.000	67.12
Australian Capital Territory										
Assessed differences	- 10.177	- 31.40	- 11.241	- 34.46	- 10.804	- 32.88	- 11.388	- 34.28	- 12.301	- 36.54
Expenses - Assessed	0.247	0.76	0.273	0.84	0.261	0.79	0.274	0.82	0.294	0.87
Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.000	3.01	0.000	0.00
Northern Territory										
Assessed differences	5.407	27.11	6.031	30.02	5.785	28.32	6.068	29.07	6.529	30.68
Expenses - Assessed	11.820	59.27	13.122	65.31	12.665	62.00	13.394	64.17	14.490	68.09
Actual	1.000	5.01	1.000	4.98	2.000	9.79	2.000	9.58	2.297	10.80

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-58 Assessments - Total education**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		1 171.77		1 213.54		1 284.76		1 328.01		1 380.30
New South Wales										
Assessed difference	- 87.779	- 13.19	- 88.801	- 13.27	- 63.905	- 9.49	- 36.543	- 5.38	- 54.350	- 7.93
Expenses - Assessed	7 707.938	1 158.58	8 032.880	1 200.27	8 586.018	1 275.27	8 979.319	1 322.63	9 408.759	1 372.38
Actual	7 645.625	1 149.21	7 993.711	1 194.42	8 552.605	1 270.31	8 655.828	1 274.98	8 986.747	1 310.82
Victoria										
Assessed difference	- 443.045	- 90.50	- 442.225	- 89.23	- 455.175	- 90.68	- 498.900	- 98.00	- 557.141	- 107.82
Expenses - Assessed	5 293.216	1 081.27	5 572.200	1 124.31	5 993.582	1 194.08	6 261.997	1 230.02	6 575.607	1 272.49
Actual	5 525.901	1 128.80	5 798.029	1 169.88	6 123.041	1 219.87	6 430.338	1 263.08	7 045.549	1 363.43
Queensland										
Assessed difference	216.861	57.56	206.973	53.58	190.403	48.13	190.383	47.02	238.051	57.56
Expenses - Assessed	4 631.447	1 229.33	4 894.520	1 267.12	5 273.445	1 332.89	5 567.317	1 375.04	5 946.467	1 437.87
Actual	4 298.859	1 141.05	4 446.742	1 151.20	4 775.449	1 207.02	5 163.627	1 275.33	5 557.285	1 343.76
Western Australia										
Assessed difference	150.652	77.72	137.470	69.84	137.002	68.50	136.453	66.93	160.229	76.96
Expenses - Assessed	2 422.139	1 249.49	2 525.983	1 283.39	2 706.513	1 353.27	2 843.748	1 394.95	3 034.081	1 457.26
Actual	2 517.927	1 298.90	2 638.787	1 340.70	2 936.863	1 468.44	3 046.882	1 494.59	3 158.292	1 516.92
South Australia										
Assessed difference	- 96.076	- 62.95	- 92.624	- 60.29	- 108.224	- 69.97	- 105.964	- 67.90	- 108.719	- 68.96
Expenses - Assessed	1 692.445	1 108.83	1 771.721	1 153.25	1 878.839	1 214.79	1 966.374	1 260.11	2 067.530	1 311.35
Actual	1 775.679	1 163.36	1 911.299	1 244.11	2 028.390	1 311.48	2 247.129	1 440.02	2 256.456	1 431.18
Tasmania										
Assessed difference	58.434	123.01	63.541	132.19	59.443	122.61	63.909	130.84	59.852	121.74
Expenses - Assessed	615.080	1 294.78	646.872	1 345.73	682.309	1 407.38	712.601	1 458.85	738.476	1 502.04
Actual	617.671	1 300.23	646.706	1 345.38	637.828	1 315.63	727.079	1 488.49	745.651	1 516.64
Australian Capital Territory										
Assessed difference	2.567	7.92	5.559	17.04	7.803	23.75	7.925	23.85	7.180	21.32
Expenses - Assessed	382.396	1 179.69	401.428	1 230.58	429.896	1 308.52	449.142	1 351.87	471.916	1 401.63
Actual	407.981	1 258.62	463.670	1 421.38	508.641	1 548.20	498.125	1 499.30	488.224	1 450.06
Northern Territory										
Assessed difference	198.384	994.71	210.106	1 045.79	232.652	1 138.93	242.737	1 162.98	254.899	1 197.82
Expenses - Assessed	432.081	2 166.48	453.915	2 259.33	495.094	2 423.70	519.922	2 490.99	548.630	2 578.13
Actual	387.099	1 940.94	400.575	1 993.83	482.879	2 363.90	531.413	2 546.04	553.261	2 599.89

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

Table D-59 Assessments - Inpatient services

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		723.82		779.30		842.06		901.68		988.16
New South Wales										
Assessed difference	14.735	2.21	19.257	2.88	18.693	2.78	138.771	20.44	132.562	19.34
Expenses - Assessed	4 830.278	726.04	5 234.735	782.17	5 688.023	844.84	6 260.234	922.12	6 907.230	1 007.50
Actual	4 842.118	727.82	5 309.258	793.31	5 718.896	849.42	5 830.621	858.84	6 405.054	934.25
Victoria										
Assessed difference	- 149.883	- 30.62	- 166.420	- 33.58	- 177.086	- 35.28	- 193.220	- 37.95	- 239.058	- 46.26
Expenses - Assessed	3 393.500	693.21	3 695.847	745.72	4 049.557	806.78	4 397.200	863.72	4 867.297	941.90
Actual	3 791.960	774.60	4 123.108	831.93	4 545.323	905.55	4 858.408	954.32	5 333.767	1 032.17
Queensland										
Assessed difference	16.270	4.32	19.887	5.15	19.763	5.00	- 62.048	- 15.32	- 25.893	- 6.26
Expenses - Assessed	2 743.232	728.14	3 030.077	784.45	3 351.290	847.06	3 588.707	886.35	4 060.778	981.90
Actual	2 185.395	580.07	2 350.530	608.52	2 618.316	661.79	3 206.675	792.00	3 841.062	928.78
Western Australia										
Assessed difference	- 33.247	- 17.15	- 34.565	- 17.56	- 37.770	- 18.88	- 25.771	- 12.64	- 10.058	- 4.83
Expenses - Assessed	1 369.887	706.67	1 499.260	761.74	1 646.339	823.18	1 812.391	889.03	2 047.341	983.33
Actual	1 397.155	720.74	1 511.137	767.77	1 596.398	798.20	1 726.597	846.95	1 907.086	915.97
South Australia										
Assessed difference	104.557	68.50	113.409	73.82	121.682	78.68	57.531	36.87	49.445	31.36
Expenses - Assessed	1 209.355	792.32	1 310.630	853.12	1 424.043	920.74	1 464.578	938.54	1 607.428	1 019.53
Actual	1 249.145	818.39	1 397.294	909.53	1 565.275	1 012.05	1 759.524	1 127.55	1 909.898	1 211.37
Tasmania										
Assessed difference	11.707	24.64	13.083	27.22	20.322	41.92	39.707	81.29	50.898	103.53
Expenses - Assessed	355.556	748.47	387.680	806.51	428.560	883.98	480.146	982.96	536.727	1 091.69
Actual	438.164	922.36	467.103	971.74	518.771	1 070.05	609.450	1 247.68	633.906	1 289.35
Australian Capital Territory										
Assessed difference	- 49.584	- 152.97	- 54.870	- 168.21	- 64.382	- 195.97	- 66.118	- 199.01	- 79.794	- 236.99
Expenses - Assessed	185.042	570.86	199.344	611.09	212.266	646.09	233.453	702.67	252.912	751.17
Actual	185.369	571.86	202.140	619.66	239.977	730.44	253.667	763.51	276.535	821.33
Northern Territory										
Assessed difference	85.445	428.43	90.218	449.05	98.777	483.56	111.149	532.52	121.897	572.82
Expenses - Assessed	229.803	1 152.25	246.784	1 228.35	270.787	1 325.62	299.348	1 434.20	332.180	1 560.98
Actual	227.350	1 139.95	243.786	1 213.43	267.908	1 311.52	291.115	1 394.76	304.585	1 431.31

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-60 Assessments - Non-inpatient and community health services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		359.45		380.98		403.31		434.17		462.29
New South Wales										
Assessed difference	- 41.156	- 6.19	- 48.505	- 7.25	- 19.778	- 2.94	- 12.815	- 1.89	- 24.141	- 3.52
Expenses - Assessed	2 350.243	353.26	2 501.235	373.73	2 695.588	400.37	2 934.770	432.28	3 145.201	458.76
Actual	2 423.108	364.22	2 626.572	392.46	2 806.536	416.85	2 949.196	434.41	2 976.079	434.10
Victoria										
Assessed difference	- 131.001	- 26.76	- 130.630	- 26.36	- 85.527	- 17.04	- 101.574	- 19.95	- 116.227	- 22.49
Expenses - Assessed	1 628.643	332.69	1 757.553	354.62	1 938.853	386.27	2 108.788	414.22	2 272.640	439.79
Actual	1 619.000	330.72	1 638.000	330.50	1 717.262	342.12	1 859.488	365.25	2 020.525	391.00
Queensland										
Assessed difference	47.648	12.65	37.963	9.83	- 9.374	- 2.37	- 25.171	- 6.22	- 12.540	- 3.03
Expenses - Assessed	1 401.857	372.10	1 509.583	390.81	1 586.284	400.94	1 732.727	427.95	1 899.297	459.25
Actual	1 266.026	336.04	1 397.100	361.69	1 425.838	360.39	1 699.667	419.79	2 035.918	492.29
Western Australia										
Assessed difference	38.067	19.64	43.850	22.28	44.848	22.42	57.098	28.01	67.812	32.57
Expenses - Assessed	734.863	379.09	793.706	403.26	851.464	425.73	942.203	462.18	1 030.310	494.86
Actual	805.732	415.65	865.437	439.71	960.153	480.08	1 093.741	536.51	1 152.314	553.45
South Australia										
Assessed difference	- 12.888	- 8.44	- 9.830	- 6.40	- 37.384	- 24.17	- 37.078	- 23.76	- 41.077	- 26.05
Expenses - Assessed	535.755	351.01	575.466	374.58	586.391	379.14	640.438	410.41	687.782	436.23
Actual	609.915	399.59	691.185	449.91	807.951	522.39	806.793	517.02	875.744	555.45
Tasmania										
Assessed difference	15.386	32.39	18.203	37.87	- 0.142	- 0.29	1.040	2.13	0.325	0.66
Expenses - Assessed	186.141	391.84	201.336	418.85	195.386	403.02	213.119	436.30	227.606	462.95
Actual	93.260	196.32	99.002	205.96	111.307	229.59	130.788	267.75	158.524	322.43
Australian Capital Territory										
Assessed difference	- 12.198	- 37.63	- 11.096	- 34.01	2.397	7.30	2.188	6.59	1.749	5.19
Expenses - Assessed	104.317	321.82	113.184	346.97	134.900	410.61	146.436	440.76	157.396	467.48
Actual	147.000	453.50	152.689	468.07	172.998	526.57	198.933	598.77	223.548	663.96
Northern Territory										
Assessed difference	96.143	482.07	100.045	497.96	104.960	513.83	116.313	557.26	124.099	583.17
Expenses - Assessed	167.832	841.52	176.587	878.95	187.346	917.14	206.933	991.44	222.474	1 045.45
Actual	145.611	730.10	158.665	789.74	174.166	852.62	186.809	895.02	200.055	940.10

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-61 Assessments - Population and preventive health**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		60.92		63.98		65.43		77.06		84.14
New South Wales										
Assessed difference	- 13.006	- 1.95	- 14.120	- 2.11	- 11.393	- 1.69	- 11.788	- 1.74	- 23.406	- 3.41
Expenses - Assessed	392.283	58.96	414.081	61.87	429.099	63.73	511.395	75.33	553.431	80.72
Actual	288.837	43.41	346.799	51.82	357.330	53.07	461.000	67.90	556.000	81.10
Victoria										
Assessed difference	- 24.842	- 5.07	- 24.256	- 4.89	- 24.731	- 4.93	- 28.968	- 5.69	- 36.951	- 7.15
Expenses - Assessed	273.379	55.84	292.844	59.09	303.669	60.50	363.362	71.37	397.836	76.99
Actual	273.267	55.82	275.679	55.62	268.684	53.53	305.583	60.02	310.186	60.03
Queensland										
Assessed difference	7.267	1.93	5.949	1.54	2.317	0.59	3.149	0.78	15.606	3.77
Expenses - Assessed	236.776	62.85	253.092	65.52	261.168	66.01	315.169	77.84	363.571	87.91
Actual	236.801	62.85	261.804	67.78	258.784	65.41	304.792	75.28	365.090	88.28
Western Australia										
Assessed difference	2.295	1.18	3.040	1.54	5.128	2.56	3.962	1.94	4.093	1.97
Expenses - Assessed	120.386	62.10	128.970	65.53	135.979	67.99	161.064	79.01	179.273	86.10
Actual	222.000	114.52	197.000	100.09	212.839	106.42	240.579	118.01	274.811	131.99
South Australia										
Assessed difference	- 1.347	- 0.88	- 1.116	- 0.73	- 1.558	- 1.01	- 1.655	- 1.06	2.448	1.55
Expenses - Assessed	91.636	60.04	97.178	63.26	99.632	64.42	118.601	76.00	135.105	85.69
Actual	69.217	45.35	61.193	39.83	70.531	45.60	105.549	67.64	114.570	72.67
Tasmania										
Assessed difference	3.269	6.88	3.710	7.72	2.341	4.83	2.935	6.01	2.480	5.04
Expenses - Assessed	32.208	67.80	34.465	71.70	34.060	70.25	40.578	83.07	43.846	89.18
Actual	18.414	38.76	19.569	40.71	22.029	45.44	25.949	53.12	29.493	59.99
Australian Capital Territory										
Assessed difference	1.640	5.06	2.656	8.14	2.707	8.24	2.779	8.36	2.752	8.17
Expenses - Assessed	21.386	65.98	23.527	72.12	24.202	73.67	28.383	85.43	31.080	92.31
Actual	69.000	212.87	89.000	272.83	105.000	319.60	106.000	319.05	66.892	198.67
Northern Territory										
Assessed difference	24.725	123.97	24.138	120.14	25.188	123.31	29.586	141.75	32.979	154.97
Expenses - Assessed	36.874	184.89	36.992	184.12	38.553	188.73	45.671	218.81	50.883	239.11
Actual	27.392	137.34	30.105	149.84	31.164	152.56	34.770	166.59	37.985	178.50

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-62 Assessments - Family and child services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		80.62		85.89		97.06		106.18		114.77
New South Wales										
Assessed difference	- 27.925	- 4.20	- 30.828	- 4.61	- 22.742	- 3.38	- 29.712	- 4.38	- 35.635	- 5.20
Expenses - Assessed	508.441	76.42	544.000	81.28	630.728	93.68	691.169	101.81	751.202	109.57
Actual	575.380	86.49	650.082	97.14	609.967	90.60	660.609	97.31	693.737	101.19
Victoria										
Assessed difference	- 108.613	- 22.19	- 117.042	- 23.62	- 125.918	- 25.09	- 148.885	- 29.24	- 164.952	- 31.92
Expenses - Assessed	286.057	58.43	308.640	62.27	361.261	71.97	391.697	76.94	428.121	82.85
Actual	417.848	85.36	415.861	83.91	453.854	90.42	502.734	98.75	512.337	99.15
Queensland										
Assessed difference	32.950	8.75	36.707	9.50	28.621	7.23	35.240	8.70	42.868	10.37
Expenses - Assessed	336.685	89.37	368.477	95.39	412.626	104.29	465.164	114.89	517.511	125.14
Actual	197.866	52.52	228.116	59.06	388.218	98.12	490.653	121.18	554.484	134.08
Western Australia										
Assessed difference	28.639	14.77	30.903	15.70	27.810	13.91	34.072	16.71	39.230	18.84
Expenses - Assessed	184.924	95.39	199.955	101.59	221.927	110.96	250.539	122.90	278.185	133.61
Actual	135.863	70.09	151.475	76.96	166.011	83.01	177.843	87.24	205.609	98.75
South Australia										
Assessed difference	- 16.408	- 10.75	- 17.323	- 11.28	- 21.301	- 13.77	- 24.409	- 15.64	- 27.206	- 17.26
Expenses - Assessed	106.647	69.87	114.630	74.61	128.814	83.29	141.289	90.54	153.744	97.51
Actual	131.144	85.92	136.649	88.95	164.056	106.07	153.483	98.36	236.589	150.06
Tasmania										
Assessed difference	5.133	10.81	5.489	11.42	2.400	4.95	2.622	5.37	2.537	5.16
Expenses - Assessed	43.432	91.43	46.776	97.31	49.455	102.01	54.489	111.55	58.963	119.93
Actual	54.434	114.59	57.862	120.37	66.056	136.25	77.859	159.39	87.563	178.10
Australian Capital Territory										
Assessed difference	- 6.219	- 19.19	- 6.736	- 20.65	- 8.666	- 26.38	- 10.021	- 30.16	- 11.111	- 33.00
Expenses - Assessed	19.914	61.43	21.282	65.24	23.221	70.68	25.258	76.02	27.531	81.77
Actual	46.946	144.83	41.944	128.58	77.000	234.37	77.000	231.76	60.650	180.13
Northern Territory										
Assessed difference	92.443	463.51	98.830	491.92	119.797	586.46	141.093	675.99	154.270	724.95
Expenses - Assessed	108.522	544.14	116.086	577.81	139.624	683.52	163.256	782.17	178.693	839.72
Actual	35.141	176.20	37.856	188.43	42.494	208.02	42.679	204.48	42.982	201.98

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-63 Assessments - Aged and disabled services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		200.51		211.65		230.94		245.42		253.94
New South Wales										
Assessed difference	30.661	4.61	31.094	4.65	35.954	5.34	37.842	5.57	35.361	5.16
Expenses - Assessed	1 364.645	205.12	1 447.569	216.30	1 590.771	236.28	1 704.027	251.00	1 776.310	259.10
Actual	1 330.946	200.05	1 464.660	218.85	1 510.998	224.43	1 621.393	238.83	1 702.701	248.36
Victoria										
Assessed difference	- 3.668	- 0.75	- 4.589	- 0.93	- 5.479	- 1.09	- 5.992	- 1.18	- 9.694	- 1.88
Expenses - Assessed	977.907	199.76	1 044.367	210.72	1 153.680	229.84	1 243.462	244.25	1 302.533	252.06
Actual	1 347.283	275.22	1 425.357	287.60	1 580.837	314.95	1 661.832	326.43	1 693.575	327.73
Queensland										
Assessed difference	- 36.631	- 9.72	- 37.862	- 9.80	- 42.645	- 10.78	- 45.764	- 11.30	- 41.072	- 9.93
Expenses - Assessed	718.782	190.79	779.677	201.85	871.027	220.16	947.925	234.12	1 009.118	244.01
Actual	580.963	154.21	615.976	159.47	650.942	164.53	751.840	185.69	849.649	205.45
Western Australia										
Assessed difference	- 14.334	- 7.39	- 15.307	- 7.78	- 16.755	- 8.38	- 17.478	- 8.57	- 16.270	- 7.81
Expenses - Assessed	374.358	193.12	401.266	203.87	445.112	222.56	482.846	236.85	512.439	246.12
Actual	369.268	190.49	396.563	201.48	441.477	220.74	503.275	246.87	545.641	262.07
South Australia										
Assessed difference	10.516	6.89	11.923	7.76	13.025	8.42	15.482	9.92	15.467	9.81
Expenses - Assessed	316.563	207.40	337.078	219.41	370.198	239.36	398.462	255.35	415.836	263.75
Actual	166.523	109.10	145.460	94.68	278.785	180.25	263.584	168.91	241.348	153.08
Tasmania										
Assessed difference	3.907	8.22	4.302	8.95	3.766	7.77	4.279	8.76	4.336	8.82
Expenses - Assessed	99.159	208.74	106.039	220.60	115.726	238.70	124.161	254.19	129.184	262.76
Actual	75.439	158.80	80.155	166.75	91.343	188.41	107.728	220.54	123.545	251.29
Australian Capital Territory										
Assessed difference	0.344	1.06	0.125	0.38	0.469	1.43	0.488	1.47	0.293	0.87
Expenses - Assessed	65.339	201.57	69.168	212.03	76.340	232.36	82.027	246.89	85.791	254.81
Actual	62.000	191.27	72.000	220.72	82.000	249.59	78.000	234.77	78.744	233.88
Northern Territory										
Assessed difference	9.205	46.16	10.313	51.33	11.665	57.10	11.143	53.39	11.579	54.41
Expenses - Assessed	49.195	246.67	52.835	262.98	58.838	288.04	62.369	298.81	65.617	308.35
Actual	33.528	168.11	37.828	188.29	45.310	221.81	57.627	276.10	61.627	289.60

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-64 Assessments - Homeless and general welfare**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		68.00		76.08		74.99		74.37		77.64
New South Wales										
Assessed difference	- 24.750	- 3.72	- 26.937	- 4.02	9.762	1.45	8.075	1.19	6.583	0.96
Expenses - Assessed	427.650	64.28	482.235	72.06	514.627	76.44	512.951	75.56	538.847	78.60
Actual	734.636	110.42	788.363	117.80	798.977	118.67	769.000	113.27	807.563	117.79
Victoria										
Assessed difference	- 55.670	- 11.37	- 58.949	- 11.89	- 36.474	- 7.27	- 39.595	- 7.78	- 42.929	- 8.31
Expenses - Assessed	277.216	56.63	318.113	64.19	339.917	67.72	339.006	66.59	358.262	69.33
Actual	129.100	26.37	195.700	39.49	204.100	40.66	226.500	44.49	230.826	44.67
Queensland										
Assessed difference	25.185	6.68	27.809	7.20	- 9.951	- 2.52	- 8.998	- 2.22	- 7.013	- 1.70
Expenses - Assessed	281.372	74.69	321.685	83.28	286.728	72.47	292.103	72.14	314.064	75.94
Actual	119.985	31.85	124.000	32.10	115.000	29.07	139.980	34.57	158.190	38.25
Western Australia										
Assessed difference	14.646	7.56	15.128	7.69	- 0.296	- 0.15	1.051	0.52	2.197	1.06
Expenses - Assessed	146.464	75.56	164.870	83.77	149.677	74.84	152.656	74.88	163.840	78.69
Actual	50.215	25.90	57.215	29.07	66.885	33.44	68.918	33.81	68.217	32.76
South Australia										
Assessed difference	- 0.852	- 0.56	0.073	0.05	- 1.995	- 1.29	- 2.070	- 1.33	- 2.427	- 1.54
Expenses - Assessed	102.939	67.44	116.954	76.13	113.983	73.70	113.979	73.04	119.978	76.10
Actual	249.784	163.65	282.732	184.04	248.184	160.47	234.399	150.21	237.792	150.82
Tasmania										
Assessed difference	6.897	14.52	7.740	16.10	3.479	7.18	3.510	7.19	3.527	7.17
Expenses - Assessed	39.200	82.52	44.311	92.18	39.833	82.16	39.836	81.55	41.697	84.81
Actual	16.872	35.52	18.395	38.27	21.578	44.51	26.278	53.80	31.789	64.66
Australian Capital Territory										
Assessed difference	- 3.218	- 9.93	- 3.720	- 11.40	- 4.925	- 14.99	- 4.963	- 14.94	- 5.301	- 15.74
Expenses - Assessed	18.824	58.07	21.098	64.68	19.711	60.00	19.744	59.43	20.839	61.89
Actual	11.000	33.94	22.000	67.44	23.000	70.01	20.000	60.20	36.587	108.67
Northern Territory										
Assessed difference	37.763	189.35	38.855	193.40	40.401	197.78	42.992	205.98	45.364	213.18
Expenses - Assessed	51.325	257.35	54.141	269.48	55.719	272.77	58.514	280.34	61.886	290.81
Actual	33.398	167.46	35.001	174.22	42.471	207.92	43.714	209.44	48.448	227.67

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-65 Assessments - Housing**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		147.87		156.21		149.02		170.29		161.31
New South Wales										
Assessed difference	- 35.688	- 5.36	- 39.456	- 5.90	- 8.796	- 1.31	- 10.713	- 1.58	- 18.027	- 2.63
Expenses - Assessed	948.073	142.50	1 006.009	150.32	994.524	147.72	1 145.376	168.71	1 087.884	158.68
Actual	957.278	143.89	1 037.383	155.01	973.511	144.59	1 050.406	154.72	1 040.300	151.74
Victoria										
Assessed difference	- 110.741	- 22.62	- 117.707	- 23.75	- 100.904	- 20.10	- 120.374	- 23.64	- 119.251	- 23.08
Expenses - Assessed	613.131	125.25	656.502	132.46	647.098	128.92	746.565	146.64	714.322	138.23
Actual	593.163	121.17	515.106	103.93	518.480	103.30	572.690	112.49	583.629	112.94
Queensland										
Assessed difference	14.369	3.81	18.344	4.75	- 13.034	- 3.29	- 11.032	- 2.72	- 2.715	- 0.66
Expenses - Assessed	571.457	151.68	621.750	160.96	576.557	145.73	678.443	167.56	664.403	160.65
Actual	478.492	127.01	450.374	116.60	465.379	117.63	500.043	123.50	466.012	112.68
Western Australia										
Assessed difference	36.489	18.82	37.670	19.14	21.024	10.51	24.421	11.98	25.611	12.30
Expenses - Assessed	323.134	166.69	345.132	175.35	319.066	159.53	371.572	182.27	361.465	173.61
Actual	292.753	151.02	397.515	201.97	330.976	165.49	401.944	197.17	413.382	198.55
South Australia										
Assessed difference	9.576	6.27	11.264	7.33	13.487	8.72	16.702	10.70	15.643	9.92
Expenses - Assessed	235.274	154.14	251.252	163.55	243.970	157.74	282.434	180.99	269.971	171.23
Actual	352.179	230.73	397.290	258.60	410.992	265.73	635.230	407.07	536.105	340.03
Tasmania										
Assessed difference	4.146	8.73	4.612	9.60	5.202	10.73	6.173	12.64	6.598	13.42
Expenses - Assessed	74.391	156.60	79.702	165.81	77.450	159.75	89.354	182.93	85.905	174.73
Actual	92.500	194.72	108.670	226.07	120.252	248.04	110.518	226.25	113.800	231.47
Australian Capital Territory										
Assessed difference	- 7.175	- 22.13	- 7.487	- 22.95	- 8.308	- 25.29	- 10.494	- 31.59	- 9.733	- 28.91
Expenses - Assessed	40.757	125.73	43.471	133.26	40.652	123.74	46.082	138.70	44.579	132.40
Actual	52.402	161.66	102.398	313.90	97.834	297.79	97.159	292.44	90.966	270.18
Northern Territory										
Assessed difference	89.023	446.37	92.761	461.71	91.327	447.08	105.317	504.58	101.874	478.73
Expenses - Assessed	118.514	594.23	124.145	617.92	121.768	596.11	140.860	674.87	136.201	640.04
Actual	105.961	531.30	119.226	593.44	103.660	507.46	132.696	635.76	120.536	566.42

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-66 Assessments - Housing - user charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		86.86		82.35		84.40		88.26		91.50
New South Wales										
Assessed difference	12.396	1.86	12.293	1.84	- 2.638	- 0.39	- 2.273	- 0.33	- 0.610	- 0.09
Revenue - Assessed	565.469	85.00	538.849	80.51	570.872	84.79	601.455	88.59	627.926	91.59
Actual	523.000	78.61	578.000	86.36	598.000	88.82	625.000	92.06	653.219	95.28
Victoria										
Assessed difference	40.257	8.22	38.586	7.79	33.796	6.73	37.470	7.36	39.973	7.74
Revenue - Assessed	384.950	78.64	369.557	74.57	389.838	77.67	411.849	80.90	432.862	83.77
Actual	467.000	95.40	303.000	61.14	317.000	63.15	329.000	64.62	341.454	66.08
Queensland										
Assessed difference	- 12.589	- 3.34	- 13.081	- 3.39	2.954	0.75	1.533	0.38	- 0.251	- 0.06
Revenue - Assessed	339.825	90.20	331.181	85.74	330.963	83.65	355.811	87.88	378.665	91.56
Actual	206.000	54.68	213.000	55.14	229.000	57.88	261.012	64.47	287.113	69.42
Western Australia										
Assessed difference	- 14.224	- 7.34	- 13.041	- 6.63	- 6.547	- 3.27	- 6.776	- 3.32	- 7.187	- 3.45
Revenue - Assessed	182.600	94.20	175.128	88.98	175.345	87.67	186.699	91.58	197.697	94.95
Actual	186.000	95.95	197.000	100.09	210.000	105.00	239.000	117.24	262.900	126.27
South Australia										
Assessed difference	- 12.623	- 8.27	- 12.171	- 7.92	- 13.563	- 8.77	- 14.633	- 9.38	- 15.383	- 9.76
Revenue - Assessed	145.199	95.13	138.687	90.27	144.098	93.17	152.358	97.64	159.648	101.26
Actual	210.000	137.58	223.000	145.16	219.340	141.82	218.340	139.92	217.345	137.85
Tasmania										
Assessed difference	- 1.074	- 2.26	- 1.147	- 2.39	- 1.601	- 3.30	- 1.971	- 4.04	- 2.358	- 4.80
Revenue - Assessed	42.336	89.12	40.732	84.74	42.519	87.70	45.082	92.29	47.344	96.30
Actual	47.000	98.94	48.983	101.90	47.992	98.99	50.000	102.36	52.092	105.95
Australian Capital Territory										
Assessed difference	4.877	15.04	4.477	13.72	5.387	16.40	5.790	17.43	6.106	18.14
Revenue - Assessed	23.279	71.81	22.387	68.63	22.342	68.00	23.532	70.83	24.701	73.37
Actual	53.000	163.51	59.000	180.87	61.000	185.67	64.000	192.63	67.148	199.43
Northern Territory										
Assessed difference	- 17.020	- 85.34	- 15.915	- 79.22	- 17.788	- 87.08	- 19.140	- 91.70	- 20.291	- 95.35
Revenue - Assessed	34.343	172.20	32.460	161.57	35.028	171.48	37.561	179.96	39.763	186.85
Actual	26.000	130.37	26.999	134.39	28.673	140.37	27.996	134.13	27.335	128.45

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-67 Assessments - Housing - net**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		61.01		73.86		64.62		82.03		69.81
New South Wales										
Assessed difference	- 23.291	- 3.50	- 27.163	- 4.06	- 11.433	- 1.70	- 12.986	- 1.91	- 18.637	- 2.72
Expenses - Assessed	382.603	57.51	467.160	69.80	423.651	62.92	543.921	80.12	459.958	67.09
Actual	434.278	65.28	459.383	68.64	375.511	55.77	425.406	62.66	387.081	56.46
Victoria										
Assessed difference	- 70.485	- 14.40	- 79.121	- 15.96	- 67.107	- 13.37	- 82.903	- 16.28	- 79.278	- 15.34
Expenses - Assessed	228.182	46.61	286.945	57.90	257.260	51.25	334.715	65.75	281.460	54.47
Actual	126.163	25.77	212.106	42.80	201.480	40.14	243.690	47.87	242.175	46.86
Queensland										
Assessed difference	1.780	0.47	5.263	1.36	- 10.080	- 2.55	- 9.500	- 2.35	- 2.965	- 0.72
Expenses - Assessed	231.632	61.48	290.569	75.22	245.594	62.08	322.632	79.68	285.737	69.09
Actual	272.492	72.33	237.374	61.45	236.379	59.75	239.031	59.04	178.899	43.26
Western Australia										
Assessed difference	22.266	11.49	24.628	12.51	14.477	7.24	17.645	8.66	18.424	8.85
Expenses - Assessed	140.534	72.50	170.004	86.37	143.722	71.86	184.874	90.69	163.769	78.66
Actual	106.753	55.07	200.515	101.88	120.976	60.49	162.944	79.93	150.482	72.28
South Australia										
Assessed difference	- 3.047	- 2.00	- 0.908	- 0.59	- 0.076	- 0.05	2.069	1.33	0.260	0.16
Expenses - Assessed	90.075	59.01	112.565	73.27	99.872	64.57	130.076	83.36	110.324	69.97
Actual	142.179	93.15	174.290	113.45	191.652	123.92	416.890	267.16	318.761	202.18
Tasmania										
Assessed difference	3.072	6.47	3.465	7.21	3.601	7.43	4.202	8.60	4.240	8.62
Expenses - Assessed	32.055	67.48	38.969	81.07	34.931	72.05	44.271	90.63	38.561	78.43
Actual	45.500	95.78	59.687	124.17	72.260	149.05	60.518	123.89	61.708	125.51
Australian Capital Territory										
Assessed difference	- 2.298	- 7.09	- 3.011	- 9.23	- 2.921	- 8.89	- 4.704	- 14.16	- 3.627	- 10.77
Expenses - Assessed	17.478	53.92	21.084	64.63	18.310	55.73	22.550	67.87	19.877	59.04
Actual	- 0.598	- 1.84	43.398	133.04	36.834	112.12	33.159	99.80	23.818	70.74
Northern Territory										
Assessed difference	72.002	361.02	76.845	382.49	73.539	360.00	86.177	412.88	81.583	383.38
Expenses - Assessed	84.170	422.03	91.685	456.35	86.739	424.63	103.299	494.91	96.439	453.19
Actual	79.961	400.93	92.227	459.05	74.987	367.09	104.700	501.63	93.201	437.97

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-68 Assessments - First home owners scheme**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		47.45		38.75		44.40		47.70		48.97
New South Wales										
Assessed difference	- 34.491	- 5.18	- 24.677	- 3.69	- 41.305	- 6.13	- 31.307	- 4.61	- 8.612	- 1.26
Expenses - Assessed	281.203	42.27	234.665	35.06	257.611	38.26	292.530	43.09	327.120	47.71
Actual	281.203	42.27	234.665	35.06	257.611	38.26	292.530	43.09	327.120	47.71
Victoria										
Assessed difference	- 8.979	- 1.83	- 1.070	- 0.22	33.456	6.67	20.780	4.08	6.890	1.33
Expenses - Assessed	223.315	45.62	190.983	38.54	256.306	51.06	263.622	51.78	259.945	50.30
Actual	223.315	45.62	190.983	38.54	256.306	51.06	263.622	51.78	259.945	50.30
Queensland										
Assessed difference	28.665	7.61	11.926	3.09	- 16.023	- 4.05	- 6.188	- 1.53	21.860	5.29
Expenses - Assessed	207.438	55.06	161.609	41.84	159.631	40.35	186.944	46.17	224.383	54.26
Actual	207.438	55.06	161.609	41.84	159.631	40.35	186.944	46.17	224.383	54.26
Western Australia										
Assessed difference	16.204	8.36	17.770	9.03	35.980	17.99	25.786	12.65	- 14.620	- 7.02
Expenses - Assessed	108.190	55.81	94.040	47.78	124.774	62.39	123.028	60.35	87.338	41.95
Actual	108.190	55.81	94.040	47.78	124.774	62.39	123.028	60.35	87.338	41.95
South Australia										
Assessed difference	- 5.558	- 3.64	- 2.142	- 1.39	- 6.992	- 4.52	- 5.713	- 3.66	- 3.895	- 2.47
Expenses - Assessed	66.869	43.81	57.390	37.36	61.675	39.88	68.723	44.04	73.314	46.50
Actual	66.869	43.81	57.390	37.36	61.675	39.88	68.723	44.04	73.314	46.50
Tasmania										
Assessed difference	4.625	9.74	0.221	0.46	- 4.479	- 9.24	- 4.547	- 9.31	- 3.111	- 6.33
Expenses - Assessed	27.167	57.19	18.848	39.21	17.045	35.16	18.753	38.39	20.965	42.64
Actual	27.167	57.19	18.848	39.21	17.045	35.16	18.753	38.39	20.965	42.64
Australian Capital Territory										
Assessed difference	0.558	1.72	- 2.132	- 6.54	- 0.580	- 1.77	0.987	2.97	3.089	9.17
Expenses - Assessed	15.939	49.17	10.509	32.22	14.006	42.63	16.835	50.67	19.577	58.14
Actual	15.939	49.17	10.509	32.22	14.006	42.63	16.835	50.67	19.577	58.14
Northern Territory										
Assessed difference	- 1.024	- 5.13	0.104	0.52	- 0.056	- 0.28	0.201	0.96	- 1.601	- 7.52
Expenses - Assessed	8.440	42.32	7.889	39.27	9.013	44.12	10.157	48.66	8.820	41.45
Actual	8.440	42.32	7.889	39.27	9.013	44.12	10.157	48.66	8.820	41.45

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

Table D-69 Assessments - Services to Indigenous communities

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		9.77		11.35		12.87		15.66		14.65
New South Wales										
Assessed difference	- 57.032	- 8.57	- 66.443	- 9.93	- 75.852	- 11.27	- 93.245	- 13.73	- 88.187	- 12.86
Expenses - Assessed	7.999	1.20	9.489	1.42	10.782	1.60	13.080	1.93	12.284	1.79
Actual	19.300	2.90	27.000	4.03	24.000	3.56	35.185	5.18	27.762	4.05
Victoria										
Assessed difference	- 47.111	- 9.62	- 55.448	- 11.19	- 63.764	- 12.70	- 78.863	- 15.49	- 74.840	- 14.48
Expenses - Assessed	0.741	0.15	0.783	0.16	0.823	0.16	0.869	0.17	0.889	0.17
Actual	1.391	0.28	1.530	0.31	0.108	0.02	0.688	0.14	0.000	0.00
Queensland										
Assessed difference	- 15.158	- 4.02	- 17.366	- 4.50	- 22.974	- 5.81	- 28.727	- 7.09	- 27.393	- 6.62
Expenses - Assessed	21.669	5.75	26.459	6.85	27.936	7.06	34.684	8.57	33.214	8.03
Actual	55.597	14.76	59.305	15.35	55.471	14.02	66.548	16.44	68.015	16.45
Western Australia										
Assessed difference	6.722	3.47	4.322	2.20	3.375	1.69	4.018	1.97	3.865	1.86
Expenses - Assessed	25.671	13.24	26.653	13.54	29.110	14.55	35.946	17.63	34.377	16.51
Actual	37.723	19.46	39.282	19.96	46.343	23.17	75.994	37.28	77.155	37.06
South Australia										
Assessed difference	- 10.206	- 6.69	- 11.895	- 7.74	- 14.622	- 9.45	- 18.137	- 11.62	- 17.117	- 10.86
Expenses - Assessed	4.714	3.09	5.535	3.60	5.280	3.41	6.302	4.04	5.989	3.80
Actual	7.588	4.97	8.677	5.65	28.480	18.41	31.606	20.25	21.697	13.76
Tasmania										
Assessed difference	- 3.786	- 7.97	- 4.550	- 9.47	- 5.259	- 10.85	- 6.627	- 13.57	- 6.161	- 12.53
Expenses - Assessed	0.858	1.81	0.904	1.88	0.980	2.02	1.024	2.10	1.044	2.12
Actual	0.227	0.48	0.000	0.00	0.000	0.00	1.496	3.06	0.723	1.47
Australian Capital Territory										
Assessed difference	- 3.169	- 9.77	- 3.701	- 11.35	- 4.227	- 12.87	- 5.203	- 15.66	- 4.934	- 14.65
Expenses - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	129.739	650.52	155.081	771.90	183.323	897.45	226.782	1 086.53	214.767	1 009.23
Expenses - Assessed	131.689	660.30	157.360	783.25	185.952	910.31	230.051	1 102.19	217.885	1 023.89
Actual	71.514	358.58	91.390	454.89	106.460	521.17	110.440	529.13	110.330	518.46

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-70 Assessments - Total health and community services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		1 611.56		1 721.84		1 835.67		1 984.28		2 114.37
New South Wales										
Assessed difference	- 176.256	- 26.49	- 188.321	- 28.14	- 118.095	- 17.54	- 7.165	- 1.06	- 24.113	- 3.52
Expenses - Assessed	10 545.346	1 585.07	11 335.169	1 693.70	12 240.880	1 818.13	13 464.079	1 983.22	14 471.583	2 110.85
Actual	10 929.805	1 642.86	11 906.783	1 779.11	12 459.827	1 850.65	13 044.941	1 921.49	13 883.097	2 025.01
Victoria										
Assessed difference	- 600.251	- 122.62	- 637.524	- 128.63	- 552.630	- 110.10	- 659.220	- 129.49	- 757.038	- 146.50
Expenses - Assessed	7 288.940	1 488.94	7 896.075	1 593.21	8 661.326	1 725.57	9 442.720	1 854.79	10 168.984	1 967.87
Actual	7 929.327	1 619.76	8 478.324	1 710.69	9 227.954	1 838.46	9 922.545	1 949.04	10 603.335	2 051.92
Queensland										
Assessed difference	107.977	28.66	90.276	23.37	- 60.345	- 15.25	- 148.007	- 36.56	- 36.541	- 8.84
Expenses - Assessed	6 179.443	1 640.22	6 741.227	1 745.21	7 202.284	1 820.41	7 886.056	1 947.72	8 707.673	2 105.53
Actual	5 122.563	1 359.69	5 435.814	1 407.26	5 908.580	1 493.42	7 086.130	1 750.16	8 275.691	2 001.08
Western Australia										
Assessed difference	81.257	41.92	89.769	45.61	76.797	38.40	100.383	49.24	94.674	45.47
Expenses - Assessed	3 205.276	1 653.48	3 478.724	1 767.45	3 748.104	1 874.07	4 145.547	2 033.52	4 496.871	2 159.84
Actual	3 232.899	1 667.73	3 512.664	1 784.69	3 735.856	1 867.94	4 172.919	2 046.95	4 468.653	2 146.29
South Australia										
Assessed difference	64.766	42.43	82.191	53.50	50.779	32.83	- 13.980	- 8.96	- 24.103	- 15.29
Expenses - Assessed	2 524.553	1 653.99	2 727.426	1 775.34	2 889.887	1 868.50	3 082.447	1 975.32	3 309.500	2 099.08
Actual	2 692.364	1 763.94	2 954.871	1 923.39	3 416.590	2 209.05	3 840.552	2 461.14	4 029.713	2 555.88
Tasmania										
Assessed difference	50.210	105.69	51.665	107.48	26.028	53.69	47.121	96.47	59.069	120.15
Expenses - Assessed	815.775	1 717.25	879.327	1 829.32	915.976	1 889.35	1 016.378	2 080.75	1 098.593	2 234.51
Actual	769.476	1 619.79	820.621	1 707.19	920.389	1 898.46	1 058.818	2 167.63	1 148.214	2 335.44
Australian Capital Territory										
Assessed difference	- 74.145	- 228.74	- 82.485	- 252.86	- 80.128	- 243.89	- 84.568	- 254.54	- 96.884	- 287.75
Expenses - Assessed	448.240	1 382.82	479.197	1 468.98	522.956	1 591.77	574.686	1 729.74	615.004	1 826.61
Actual	536.656	1 655.58	633.680	1 942.55	750.815	2 285.33	783.594	2 358.53	786.350	2 335.53
Northern Territory										
Assessed difference	546.442	2 739.89	594.428	2 958.72	657.594	3 219.21	765.436	3 667.27	784.937	3 688.58
Expenses - Assessed	867.850	4 351.45	940.358	4 680.56	1 032.569	5 054.87	1 179.597	5 651.55	1 234.878	5 802.94
Actual	662.334	3 320.98	734.747	3 657.15	793.973	3 886.84	882.011	4 225.79	908.033	4 267.03

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-71 Assessments - Police**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		223.82		236.27		239.14		258.55		282.63
New South Wales										
Assessed difference	17.555	2.64	15.606	2.33	9.878	1.47	9.356	1.38	4.503	0.66
Expenses - Assessed	1 506.630	226.46	1 596.850	238.60	1 619.963	240.61	1 764.667	259.93	1 942.140	283.28
Actual	1 534.604	230.67	1 630.158	243.58	1 678.659	249.33	1 696.000	249.82	1 841.700	268.63
Victoria										
Assessed difference	- 65.561	- 13.39	- 69.671	- 14.06	- 75.047	- 14.95	- 83.516	- 16.40	- 96.303	- 18.64
Expenses - Assessed	1 030.134	210.43	1 101.302	222.21	1 125.316	224.19	1 232.772	242.15	1 364.175	263.99
Actual	1 035.000	211.42	1 073.000	216.50	1 005.544	200.33	1 267.000	248.87	1 522.944	294.71
Queensland										
Assessed difference	- 24.178	- 6.42	- 24.264	- 6.28	- 21.954	- 5.55	- 21.377	- 5.28	- 13.500	- 3.26
Expenses - Assessed	819.061	217.40	888.374	229.99	924.197	233.60	1 025.466	253.27	1 155.337	279.36
Actual	764.871	203.02	831.000	215.13	880.914	222.66	998.836	246.70	1 108.212	267.97
Western Australia										
Assessed difference	12.166	6.28	12.777	6.49	14.804	7.40	18.000	8.83	23.852	11.46
Expenses - Assessed	446.047	230.10	477.806	242.76	493.089	246.55	545.087	267.38	612.293	294.08
Actual	471.541	243.25	520.389	264.40	558.583	279.29	591.823	290.31	656.694	315.41
South Australia										
Assessed difference	- 28.304	- 18.54	- 29.079	- 18.93	- 29.785	- 19.26	- 31.547	- 20.22	- 36.129	- 22.92
Expenses - Assessed	313.325	205.28	333.898	217.34	340.084	219.89	371.920	238.34	409.473	259.71
Actual	343.077	224.77	365.677	238.03	374.412	242.08	409.461	262.39	398.986	253.06
Tasmania										
Assessed difference	- 2.358	- 4.96	- 2.668	- 5.55	- 3.575	- 7.37	- 4.042	- 8.27	- 5.350	- 10.88
Expenses - Assessed	103.968	218.86	110.903	230.72	112.365	231.77	122.253	250.28	133.603	271.75
Actual	104.000	218.93	113.000	235.08	140.000	288.77	130.000	266.14	129.800	264.01
Australian Capital Territory										
Assessed difference	13.016	40.15	15.233	46.70	17.681	53.82	16.874	50.79	17.342	51.51
Expenses - Assessed	85.568	263.98	92.307	282.97	96.249	292.96	102.775	309.34	112.500	334.13
Actual	79.000	243.72	85.000	260.57	89.000	270.90	93.000	279.92	100.690	299.06
Northern Territory										
Assessed difference	77.664	389.41	82.066	408.48	87.999	430.79	96.251	461.15	105.585	496.17
Expenses - Assessed	122.303	613.23	129.534	644.75	136.849	669.94	150.217	719.70	165.729	778.79
Actual	94.942	476.05	112.752	561.21	120.999	592.34	129.036	618.22	136.223	640.14

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-72 Assessments - Administration of justice**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		103.59		102.33		110.02		116.49		128.95
New South Wales										
Assessed difference	- 7.041	- 1.06	- 13.296	- 1.99	- 10.904	- 1.62	- 14.973	- 2.21	- 20.998	- 3.06
Expenses - Assessed	682.133	102.53	671.528	100.34	729.820	108.40	775.851	114.28	863.055	125.89
Actual	587.918	88.37	607.141	90.72	702.405	104.33	734.000	108.12	798.000	116.40
Victoria										
Assessed difference	- 32.196	- 6.58	- 28.855	- 5.82	- 27.405	- 5.46	- 44.089	- 8.66	- 50.245	- 9.72
Expenses - Assessed	474.914	97.01	478.284	96.50	524.826	104.56	548.941	107.83	616.103	119.23
Actual	489.000	99.89	463.244	93.47	530.876	105.76	606.000	119.03	728.417	140.96
Queensland										
Assessed difference	- 11.119	- 2.95	- 12.626	- 3.27	- 15.375	- 3.89	- 9.476	- 2.34	- 9.727	- 2.35
Expenses - Assessed	379.149	100.64	382.630	99.06	419.904	106.13	462.160	114.15	523.559	126.60
Actual	348.000	92.37	372.376	96.40	418.859	105.87	412.000	101.76	457.116	110.53
Western Australia										
Assessed difference	13.143	6.78	13.194	6.70	13.936	6.97	18.009	8.83	29.530	14.18
Expenses - Assessed	213.952	110.37	214.595	109.03	233.973	116.99	255.478	125.32	298.008	143.13
Actual	212.081	109.40	217.925	110.72	249.588	124.79	264.404	129.70	293.386	140.91
South Australia										
Assessed difference	- 8.922	- 5.85	- 5.475	- 3.56	- 9.905	- 6.40	- 11.809	- 7.57	- 14.207	- 9.01
Expenses - Assessed	149.191	97.74	151.728	98.76	160.254	103.61	169.966	108.92	189.101	119.94
Actual	282.443	185.05	253.043	164.71	186.826	120.79	205.323	131.58	241.350	153.08
Tasmania										
Assessed difference	1.580	3.33	1.412	2.94	0.526	1.08	1.173	2.40	0.496	1.01
Expenses - Assessed	50.790	106.92	50.599	105.26	53.864	111.10	58.073	118.89	63.894	129.96
Actual	43.839	92.28	44.550	92.68	51.121	105.45	47.096	96.42	39.613	80.57
Australian Capital Territory										
Assessed difference	7.683	23.70	7.978	24.46	8.231	25.05	7.826	23.56	8.597	25.53
Expenses - Assessed	41.261	127.29	41.358	126.78	44.376	135.07	46.527	140.04	52.013	154.48
Actual	44.779	138.14	48.664	149.18	43.971	133.84	45.188	136.01	47.247	140.33
Northern Territory										
Assessed difference	36.872	184.88	37.668	187.49	40.897	200.21	53.339	255.55	56.553	265.75
Expenses - Assessed	57.532	288.47	58.226	289.81	63.371	310.23	77.653	372.04	83.994	394.70
Actual	40.861	204.88	42.003	209.07	46.741	228.82	80.638	386.34	84.598	397.54

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-73 Assessments - Corrective services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		87.35		91.84		104.43		102.60		111.61
New South Wales										
Assessed difference	16.183	2.43	15.933	2.38	20.563	3.05	18.828	2.77	18.454	2.69
Expenses - Assessed	597.350	89.79	630.600	94.22	723.656	107.48	715.399	105.38	783.624	114.30
Actual	652.996	98.15	679.372	101.51	750.548	111.48	744.991	109.74	799.991	116.69
Victoria										
Assessed difference	- 68.183	- 13.93	- 75.425	- 15.22	- 88.218	- 17.58	- 93.890	- 18.44	- 108.090	- 20.92
Expenses - Assessed	359.453	73.43	379.761	76.62	435.957	86.85	428.461	84.16	468.651	90.69
Actual	253.000	51.68	312.000	62.95	458.456	91.34	363.000	71.30	436.329	84.44
Queensland										
Assessed difference	- 11.938	- 3.17	- 9.917	- 2.57	- 9.498	- 2.40	- 7.033	- 1.74	- 3.218	- 0.78
Expenses - Assessed	317.167	84.19	344.847	89.28	403.667	102.03	408.392	100.87	458.354	110.83
Actual	309.566	82.17	308.361	79.83	321.434	81.24	329.998	81.50	366.134	88.53
Western Australia										
Assessed difference	10.515	5.42	11.148	5.66	12.371	6.19	14.084	6.91	16.850	8.09
Expenses - Assessed	179.853	92.78	191.916	97.51	221.229	110.62	223.251	109.51	249.224	119.70
Actual	270.000	139.28	283.000	143.78	313.000	156.50	364.000	178.55	403.899	193.99
South Australia										
Assessed difference	- 24.238	- 15.88	- 26.109	- 17.00	- 33.809	- 21.86	- 33.487	- 21.46	- 37.332	- 23.68
Expenses - Assessed	109.095	71.48	114.988	74.85	127.706	82.57	126.623	81.14	138.636	87.93
Actual	114.359	74.92	129.409	84.24	145.921	94.35	159.313	102.09	156.878	99.50
Tasmania										
Assessed difference	- 1.065	- 2.24	- 0.758	- 1.58	- 2.640	- 5.45	- 1.943	- 3.98	- 2.293	- 4.66
Expenses - Assessed	40.433	85.11	43.390	90.27	47.989	98.98	48.175	98.62	52.580	106.95
Actual	39.000	82.10	29.985	62.38	35.996	74.25	43.000	88.03	59.375	120.77
Australian Capital Territory										
Assessed difference	5.308	16.37	5.373	16.47	6.352	19.33	6.171	18.57	6.390	18.98
Expenses - Assessed	33.624	103.73	35.333	108.31	40.661	123.76	40.259	121.18	43.968	130.59
Actual	32.000	98.72	38.000	116.49	26.000	79.14	41.000	123.41	37.638	111.79
Northern Territory										
Assessed difference	73.418	368.12	79.756	396.98	94.879	464.47	97.271	466.03	109.239	513.33
Expenses - Assessed	90.840	455.48	98.208	488.82	116.211	568.90	118.686	568.64	132.989	624.94
Actual	56.893	285.27	58.917	293.26	65.719	321.72	63.945	306.37	67.782	318.52

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-74 Assessments - Public safety**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		86.31		75.53		81.52		82.76		85.79
New South Wales										
Assessed difference	14.951	2.25	5.453	0.81	- 28.524	- 4.24	- 24.709	- 3.64	1.660	0.24
Expenses - Assessed	589.196	88.56	510.937	76.34	520.316	77.28	537.115	79.12	589.820	86.03
Actual	531.151	79.84	519.911	77.69	574.678	85.36	553.319	81.50	467.957	68.26
Victoria										
Assessed difference	22.340	4.56	- 27.991	- 5.65	- 16.612	- 3.31	- 5.900	- 1.16	- 67.016	- 12.97
Expenses - Assessed	444.883	90.88	346.340	69.88	392.563	78.21	415.406	81.60	376.305	72.82
Actual	487.752	99.64	338.243	68.25	420.519	83.78	483.188	94.91	580.796	112.39
Queensland										
Assessed difference	- 5.031	- 1.34	14.940	3.87	39.862	10.08	38.118	9.41	71.766	17.35
Expenses - Assessed	320.154	84.98	306.687	79.40	362.382	91.59	373.181	92.17	426.560	103.14
Actual	288.098	76.47	281.116	72.78	271.327	68.58	251.834	62.20	279.411	67.56
Western Australia										
Assessed difference	- 22.592	- 11.65	1.592	0.81	- 5.411	- 2.71	- 2.112	- 1.04	- 6.682	- 3.21
Expenses - Assessed	144.729	74.66	150.250	76.34	157.625	78.81	166.593	81.72	171.936	82.58
Actual	109.295	56.38	132.968	67.56	147.251	73.63	166.789	81.82	185.071	88.89
South Australia										
Assessed difference	- 22.826	- 14.95	- 13.949	- 9.08	- 8.315	- 5.38	- 17.538	- 11.24	- 25.521	- 16.19
Expenses - Assessed	108.920	71.36	102.085	66.45	117.765	76.14	111.600	71.52	109.739	69.60
Actual	106.658	69.88	116.510	75.84	126.599	81.85	129.156	82.77	145.983	92.59
Tasmania										
Assessed difference	- 5.819	- 12.25	- 3.045	- 6.34	- 2.118	- 4.37	- 4.491	- 9.19	- 0.372	- 0.76
Expenses - Assessed	35.184	74.07	33.261	69.19	37.403	77.15	35.933	73.56	41.806	85.03
Actual	36.894	77.66	36.964	76.90	35.753	73.75	39.762	81.40	46.526	94.63
Australian Capital Territory										
Assessed difference	9.472	29.22	9.745	29.87	6.801	20.70	0.254	0.76	- 1.089	- 3.23
Expenses - Assessed	37.451	115.54	34.383	105.40	33.582	102.22	27.748	83.52	27.796	82.56
Actual	125.147	386.08	57.927	177.58	47.302	143.98	48.667	146.48	56.481	167.75
Northern Territory										
Assessed difference	9.505	47.66	13.257	65.98	14.318	70.09	16.378	78.47	27.255	128.08
Expenses - Assessed	26.719	133.97	28.431	141.51	30.970	151.61	33.650	161.22	45.511	213.87
Actual	22.243	111.53	28.734	143.02	29.177	142.83	28.511	136.60	27.248	128.05

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-75 Assessments - Total law, order and public safety**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		501.08		505.97		535.11		560.40		608.98
<b>New South Wales</b>										
Assessed difference	41.648	6.26	23.696	3.54	- 8.988	- 1.33	- 11.498	- 1.69	3.620	0.53
Expenses - Assessed	3 375.310	507.34	3 409.915	509.51	3 593.754	533.78	3 793.031	558.70	4 178.638	609.50
Actual	3 306.669	497.02	3 436.582	513.49	3 706.290	550.49	3 728.310	549.17	3 907.648	569.98
<b>Victoria</b>										
Assessed difference	- 143.598	- 29.33	- 201.942	- 40.75	- 207.282	- 41.30	- 227.395	- 44.67	- 321.655	- 62.25
Expenses - Assessed	2 309.384	471.75	2 305.687	465.22	2 478.661	493.82	2 625.581	515.73	2 825.234	546.73
Actual	2 264.752	462.63	2 186.487	441.17	2 415.395	481.21	2 719.188	534.12	3 268.485	632.51
<b>Queensland</b>										
Assessed difference	- 52.266	- 13.87	- 31.867	- 8.25	- 6.966	- 1.76	0.231	0.06	45.321	10.96
Expenses - Assessed	1 835.531	487.21	1 922.539	497.72	2 110.150	533.35	2 269.199	560.45	2 563.810	619.93
Actual	1 710.535	454.03	1 792.853	464.15	1 892.534	478.35	1 992.668	492.16	2 210.873	534.59
<b>Western Australia</b>										
Assessed difference	13.231	6.83	38.710	19.67	35.700	17.85	47.981	23.54	63.550	30.52
Expenses - Assessed	984.581	507.91	1 034.567	525.64	1 105.916	552.96	1 190.410	583.93	1 331.461	639.50
Actual	1 062.917	548.32	1 154.282	586.46	1 268.422	634.22	1 387.016	680.38	1 539.050	739.20
<b>South Australia</b>										
Assessed difference	- 84.289	- 55.22	- 74.613	- 48.57	- 81.814	- 52.90	- 94.380	- 60.48	- 113.189	- 71.79
Expenses - Assessed	680.531	445.86	702.699	457.40	745.809	482.21	780.108	499.92	846.948	537.18
Actual	846.537	554.62	864.639	562.81	833.758	539.08	903.253	578.83	943.197	598.23
<b>Tasmania</b>										
Assessed difference	- 7.663	- 16.13	- 5.059	- 10.53	- 7.807	- 16.10	- 9.303	- 19.04	- 7.519	- 15.29
Expenses - Assessed	230.374	484.95	238.152	495.44	251.620	519.01	264.433	541.35	291.883	593.68
Actual	223.733	470.97	224.499	467.04	262.870	542.21	259.858	531.99	275.314	559.98
<b>Australian Capital Territory</b>										
Assessed difference	35.479	109.45	38.329	117.50	39.064	118.90	31.124	93.68	31.241	92.79
Expenses - Assessed	197.904	610.53	203.381	623.47	214.868	654.01	217.309	654.08	236.277	701.76
Actual	280.926	866.66	229.591	703.81	206.273	627.85	227.855	685.82	242.056	718.93
<b>Northern Territory</b>										
Assessed difference	197.458	990.07	212.747	1 058.93	238.092	1 165.57	263.240	1 261.20	298.632	1 403.33
Expenses - Assessed	297.393	1 491.15	314.399	1 564.90	347.401	1 700.68	380.206	1 821.60	428.223	2 012.31
Actual	214.939	1 077.72	242.406	1 206.56	262.636	1 285.72	302.130	1 447.53	315.851	1 484.25

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-76 Assessments - Culture and recreation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		98.42		101.76		101.82		109.40		117.72
New South Wales										
Assessed difference	- 9.001	- 1.35	- 10.289	- 1.54	- 12.215	- 1.81	- 13.049	- 1.92	- 15.681	- 2.29
Expenses - Assessed	645.774	97.07	670.719	100.22	673.286	100.00	729.674	107.48	791.388	115.43
Actual	534.157	80.29	540.729	80.80	512.428	76.11	592.079	87.21	754.058	109.99
Victoria										
Assessed difference	- 18.742	- 3.83	- 19.315	- 3.90	- 20.170	- 4.02	- 22.215	- 4.36	- 25.266	- 4.89
Expenses - Assessed	463.056	94.59	484.998	97.86	490.890	97.80	534.746	105.04	583.056	112.83
Actual	522.920	106.82	523.911	105.71	544.737	108.53	627.881	123.33	541.802	104.85
Queensland										
Assessed difference	- 19.818	- 5.26	- 20.260	- 5.24	- 19.516	- 4.93	- 20.270	- 5.01	- 17.885	- 4.32
Expenses - Assessed	350.970	93.16	372.794	96.51	383.312	96.88	422.680	104.39	468.962	113.40
Actual	315.912	83.85	338.910	87.74	300.825	76.04	369.515	91.26	449.428	108.67
Western Australia										
Assessed difference	3.408	1.76	3.522	1.79	3.538	1.77	4.458	2.19	6.336	3.04
Expenses - Assessed	194.194	100.18	203.801	103.55	207.171	103.59	227.484	111.59	251.435	120.76
Actual	177.006	91.31	189.205	96.13	229.330	114.67	214.253	105.10	247.402	118.83
South Australia										
Assessed difference	2.073	1.36	2.668	1.74	3.205	2.07	3.734	2.39	3.445	2.19
Expenses - Assessed	152.294	99.78	158.994	103.49	160.679	103.89	174.452	111.79	189.048	119.91
Actual	201.019	131.70	229.255	149.23	239.594	154.91	247.696	158.73	228.968	145.23
Tasmania										
Assessed difference	8.199	17.26	8.558	17.80	8.878	18.31	9.331	19.10	9.510	19.34
Expenses - Assessed	54.953	115.68	57.471	119.56	58.240	120.13	62.770	128.50	67.387	137.06
Actual	55.872	117.61	53.810	111.94	70.246	144.89	59.002	120.79	72.900	148.28
Australian Capital Territory										
Assessed difference	18.316	56.51	18.989	58.21	19.469	59.26	20.484	61.66	21.437	63.67
Expenses - Assessed	50.219	154.92	52.183	159.97	52.919	161.08	56.832	171.06	61.072	181.39
Actual	60.921	187.94	66.911	205.12	67.845	206.51	27.840	83.79	65.768	195.34
Northern Territory										
Assessed difference	15.565	78.04	16.126	80.27	16.810	82.29	17.526	83.97	18.104	85.07
Expenses - Assessed	35.193	176.46	36.570	182.02	37.609	184.11	40.361	193.37	43.155	202.79
Actual	78.847	395.34	94.799	471.86	99.101	485.14	110.732	530.53	95.177	447.25

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-77 Assessments - National parks and wildlife services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		31.23		30.02		30.03		30.54		32.60
New South Wales										
Assessed difference	8.348	1.25	8.421	1.26	7.341	1.09	10.012	1.47	10.249	1.49
Expenses - Assessed	216.128	32.49	209.312	31.28	209.526	31.12	217.334	32.01	233.747	34.09
Actual	274.719	41.29	248.002	37.06	246.150	36.56	232.000	34.17	270.000	39.38
Victoria										
Assessed difference	- 51.057	- 10.43	- 50.131	- 10.11	- 47.204	- 9.40	- 50.231	- 9.87	- 54.858	- 10.62
Expenses - Assessed	101.832	20.80	98.637	19.90	103.530	20.63	105.237	20.67	113.602	21.98
Actual	53.000	10.83	22.000	4.44	20.000	3.98	39.000	7.66	33.653	6.51
Queensland										
Assessed difference	- 51.564	- 13.69	- 51.170	- 13.25	- 53.607	- 13.55	- 55.736	- 13.77	- 60.619	- 14.66
Expenses - Assessed	66.098	17.54	64.777	16.77	65.204	16.48	67.908	16.77	74.201	17.94
Actual	93.961	24.94	107.991	27.96	106.997	27.04	100.990	24.94	122.831	29.70
Western Australia										
Assessed difference	37.596	19.39	36.993	18.80	36.401	18.20	38.048	18.66	43.127	20.71
Expenses - Assessed	98.138	50.63	96.073	48.81	96.462	48.23	100.303	49.20	111.001	53.31
Actual	109.000	56.23	111.000	56.40	128.992	64.50	132.986	65.23	144.356	69.33
South Australia										
Assessed difference	- 4.309	- 2.82	- 3.864	- 2.52	- 4.531	- 2.93	- 4.508	- 2.89	- 4.952	- 3.14
Expenses - Assessed	43.360	28.41	42.251	27.50	41.915	27.10	43.146	27.65	46.447	29.46
Actual	22.069	14.46	26.082	16.98	26.072	16.86	40.000	25.63	33.304	21.12
Tasmania										
Assessed difference	7.855	16.54	8.014	16.67	8.039	16.58	7.944	16.26	8.397	17.08
Expenses - Assessed	22.692	47.77	22.443	46.69	22.597	46.61	22.861	46.80	24.425	49.68
Actual	36.000	75.78	45.983	95.66	42.592	87.85	35.808	73.31	40.997	83.39
Australian Capital Territory										
Assessed difference	18.894	58.29	18.421	56.47	18.327	55.78	18.864	56.78	20.265	60.19
Expenses - Assessed	29.018	89.52	28.213	86.49	28.193	85.81	29.010	87.32	31.241	92.79
Actual	13.000	40.11	21.000	64.38	18.000	54.79	19.000	57.19	8.314	24.69
Northern Territory										
Assessed difference	34.237	171.66	33.316	165.83	35.235	172.49	35.606	170.59	38.390	180.40
Expenses - Assessed	40.465	202.90	39.347	195.85	41.369	202.52	41.980	201.13	45.328	213.00
Actual	15.982	80.13	18.995	94.55	19.993	97.87	27.996	134.13	26.536	124.70

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

Table D-78 Assessments - Total culture and recreation

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		129.65		131.77		131.85		139.94		150.32
New South Wales										
Assessed difference	- 0.653	- 0.10	- 1.868	- 0.28	- 4.874	- 0.72	- 3.037	- 0.45	- 5.432	- 0.79
Expenses - Assessed	861.902	129.55	880.031	131.49	882.812	131.12	947.008	139.49	1 025.135	149.53
Actual	808.877	121.58	788.731	117.85	758.578	112.67	824.079	121.38	1 024.058	149.37
Victoria										
Assessed difference	- 69.799	- 14.26	- 69.446	- 14.01	- 67.374	- 13.42	- 72.446	- 14.23	- 80.124	- 15.51
Expenses - Assessed	564.888	115.39	583.635	117.76	594.420	118.42	639.983	125.71	696.658	134.81
Actual	575.920	117.65	545.911	110.15	564.737	112.51	666.881	130.99	575.456	111.36
Queensland										
Assessed difference	- 71.382	- 18.95	- 71.430	- 18.49	- 73.123	- 18.48	- 76.006	- 18.77	- 78.504	- 18.98
Expenses - Assessed	417.069	110.70	437.572	113.28	448.517	113.36	490.588	121.17	543.163	131.34
Actual	409.873	108.79	446.901	115.70	407.822	103.08	470.505	116.21	572.259	138.37
Western Australia										
Assessed difference	41.004	21.15	40.515	20.58	39.940	19.97	42.506	20.85	49.463	23.76
Expenses - Assessed	292.332	150.80	299.874	152.36	303.632	151.82	327.786	160.79	362.435	174.08
Actual	286.006	147.54	300.205	152.53	358.322	179.16	347.239	170.33	391.758	188.16
South Australia										
Assessed difference	- 2.236	- 1.46	- 1.196	- 0.78	- 1.326	- 0.86	- 0.774	- 0.50	- 1.507	- 0.96
Expenses - Assessed	195.654	128.19	201.245	130.99	202.593	130.99	217.598	139.44	235.495	149.36
Actual	223.088	146.16	255.338	166.20	265.666	171.77	287.696	184.36	262.272	166.35
Tasmania										
Assessed difference	16.055	33.80	16.572	34.48	16.916	34.89	17.276	35.37	17.907	36.42
Expenses - Assessed	77.644	163.45	79.914	166.25	80.837	166.74	85.632	175.31	91.812	186.74
Actual	91.872	193.40	99.793	207.61	112.839	232.75	94.810	194.10	113.897	231.66
Australian Capital Territory										
Assessed difference	37.211	114.79	37.410	114.68	37.795	115.04	39.349	118.43	41.702	123.86
Expenses - Assessed	79.237	244.45	80.396	246.45	81.112	246.89	85.842	258.37	92.314	274.18
Actual	73.921	228.05	87.911	269.49	85.845	261.29	46.840	140.98	74.082	220.03
Northern Territory										
Assessed difference	49.801	249.71	49.443	246.10	52.045	254.78	53.133	254.56	56.494	265.48
Expenses - Assessed	75.659	379.36	75.917	377.87	78.978	386.63	82.341	394.50	88.482	415.80
Actual	94.829	475.48	113.794	566.40	119.094	583.02	138.728	664.66	121.712	571.95

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-79 Assessments - Electricity and gas**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		22.59		26.29		24.78		33.68		30.76
New South Wales										
Assessed difference	- 14.763	- 2.22	- 15.115	- 2.26	- 12.840	- 1.91	- 21.203	- 3.12	- 21.733	- 3.17
Expenses - Assessed	135.495	20.37	160.828	24.03	154.008	22.87	207.420	30.55	189.145	27.59
Actual	23.247	3.49	41.146	6.15	22.043	3.27	22.538	3.32	18.684	2.73
Victoria										
Assessed difference	- 18.824	- 3.85	- 18.129	- 3.66	- 15.300	- 3.05	- 33.965	- 6.67	- 37.295	- 7.22
Expenses - Assessed	91.739	18.74	112.163	22.63	109.090	21.73	137.477	27.00	121.652	23.54
Actual	95.726	19.55	108.549	21.90	109.626	21.84	104.466	20.52	95.892	18.56
Queensland										
Assessed difference	13.343	3.54	13.249	3.43	9.884	2.50	21.821	5.39	23.668	5.72
Expenses - Assessed	98.432	26.13	114.797	29.72	107.930	27.28	158.169	39.07	150.875	36.48
Actual	223.535	59.33	255.799	66.22	246.174	62.22	415.086	102.52	381.609	92.27
Western Australia										
Assessed difference	11.632	6.00	10.017	5.09	8.424	4.21	19.976	9.80	22.155	10.64
Expenses - Assessed	55.414	28.59	61.760	31.38	57.987	28.99	88.627	43.47	86.197	41.40
Actual	46.203	23.83	54.750	27.82	61.942	30.97	72.368	35.50	78.371	37.64
South Australia										
Assessed difference	2.329	1.53	3.883	2.53	3.895	2.52	4.033	2.58	3.263	2.07
Expenses - Assessed	36.802	24.11	44.271	28.82	42.223	27.30	56.583	36.26	51.759	32.83
Actual	1.251	0.82	6.220	4.05	- 4.157	- 2.69	0.671	0.43	- 6.878	- 4.36
Tasmania										
Assessed difference	3.823	8.05	4.544	9.45	4.344	8.96	5.502	11.26	5.162	10.50
Expenses - Assessed	14.552	30.63	17.181	35.74	16.359	33.74	21.952	44.94	20.285	41.26
Actual	17.752	37.37	21.890	45.54	18.331	37.81	17.900	36.65	19.124	38.90
Australian Capital Territory										
Assessed difference	- 2.607	- 8.04	- 3.188	- 9.77	- 2.795	- 8.51	- 5.271	- 15.86	- 5.270	- 15.65
Expenses - Assessed	4.714	14.54	5.388	16.52	5.347	16.27	5.918	17.81	5.086	15.11
Actual	- 0.058	- 0.18	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	5.066	25.40	4.740	23.59	4.389	21.48	9.107	43.63	10.050	47.23
Expenses - Assessed	9.570	47.99	10.022	49.88	9.451	46.27	16.135	77.31	16.596	77.99
Actual	39.062	195.86	38.056	189.42	48.435	237.11	59.251	283.88	54.794	257.49

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-80 Assessments - Water, sanitation and protection of the environment**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		77.50		72.97		87.54		89.83		116.37
New South Wales										
Assessed difference	- 10.483	- 1.58	- 16.632	- 2.49	- 32.989	- 4.90	- 35.819	- 5.28	- 49.476	- 7.22
Expenses - Assessed	505.108	75.92	471.744	70.49	556.387	82.64	574.027	84.55	748.314	109.15
Actual	470.187	70.67	398.515	59.55	534.960	79.46	492.815	72.59	720.000	105.02
Victoria										
Assessed difference	- 65.203	- 13.32	- 91.066	- 18.37	- 114.066	- 22.72	- 131.794	- 25.89	- 193.619	- 37.47
Expenses - Assessed	314.181	64.18	270.595	54.60	325.331	64.81	325.523	63.94	407.709	78.90
Actual	365.900	74.74	312.900	63.13	448.300	89.31	421.000	82.70	540.042	104.51
Queensland										
Assessed difference	- 10.594	- 2.81	- 14.152	- 3.66	- 16.140	- 4.08	- 20.475	- 5.06	- 30.172	- 7.30
Expenses - Assessed	281.376	74.69	267.721	69.31	330.201	83.46	343.228	84.77	451.077	109.07
Actual	58.000	15.40	57.200	14.81	67.700	17.11	57.000	14.08	173.820	42.03
Western Australia										
Assessed difference	42.776	22.07	62.081	31.54	83.471	41.74	97.204	47.68	144.103	69.21
Expenses - Assessed	193.007	99.56	205.708	104.51	258.548	129.28	280.329	137.51	386.384	185.58
Actual	324.000	167.14	361.000	183.41	382.000	191.00	428.000	209.95	504.872	242.49
South Australia										
Assessed difference	39.714	26.02	55.714	36.27	72.901	47.13	82.924	53.14	118.689	75.28
Expenses - Assessed	158.003	103.52	167.821	109.24	208.292	134.67	223.100	142.97	302.158	191.65
Actual	254.744	166.90	261.410	170.16	295.620	191.14	388.826	249.17	395.259	250.70
Tasmania										
Assessed difference	- 0.767	- 1.61	- 1.853	- 3.85	- 3.789	- 7.82	- 5.376	- 11.01	- 9.619	- 19.56
Expenses - Assessed	36.049	75.88	33.224	69.12	38.651	79.72	38.502	78.82	47.593	96.80
Actual	15.700	33.05	16.600	34.53	6.800	14.03	16.000	32.76	18.847	38.33
Australian Capital Territory										
Assessed difference	- 8.476	- 26.15	- 11.722	- 35.93	- 15.471	- 47.09	- 17.211	- 51.80	- 24.478	- 72.70
Expenses - Assessed	16.645	51.35	12.083	37.04	13.289	40.45	12.633	38.03	14.702	43.67
Actual	2.000	6.17	8.000	24.52	- 4.000	- 12.18	4.000	12.04	35.565	105.63
Northern Territory										
Assessed difference	13.032	65.35	17.630	87.75	26.084	127.69	30.548	146.36	44.571	209.45
Expenses - Assessed	28.489	142.84	32.291	160.73	43.966	215.23	49.297	236.19	69.334	325.82
Actual	42.326	212.23	45.562	226.78	43.286	211.90	39.000	186.85	38.867	182.65

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-81 Assessments - Non-urban transport**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		49.92		51.23		46.61		61.77		58.72
New South Wales										
Assessed difference	6.527	0.98	7.071	1.06	8.388	1.25	11.492	1.69	10.760	1.57
Expenses - Assessed	338.657	50.90	349.931	52.29	322.215	47.86	430.852	63.46	413.333	60.29
Actual	351.952	52.90	396.004	59.17	268.840	39.93	412.641	60.78	190.974	27.86
Victoria										
Assessed difference	- 7.645	- 1.56	- 9.290	- 1.87	- 7.324	- 1.46	- 10.158	- 2.00	- 10.176	- 1.97
Expenses - Assessed	236.743	48.36	244.612	49.36	226.642	45.15	304.315	59.78	293.260	56.75
Actual	133.000	27.17	206.000	41.56	236.982	47.21	452.000	88.78	602.581	116.61
Queensland										
Assessed difference	2.667	0.71	3.642	0.94	1.745	0.44	2.836	0.70	3.208	0.78
Expenses - Assessed	190.746	50.63	201.529	52.17	186.162	47.05	252.936	62.47	246.051	59.50
Actual	264.429	70.19	235.087	60.86	275.682	69.68	235.149	58.08	275.572	66.63
Western Australia										
Assessed difference	0.464	0.24	0.225	0.11	- 1.805	- 0.90	- 2.497	- 1.23	- 2.310	- 1.11
Expenses - Assessed	97.238	50.16	101.058	51.34	91.419	45.71	123.429	60.55	119.947	57.61
Actual	134.967	69.62	140.983	71.63	118.000	59.00	114.000	55.92	117.421	56.40
South Australia										
Assessed difference	0.013	0.01	- 0.802	- 0.52	- 0.656	- 0.42	- 1.106	- 0.71	- 1.151	- 0.73
Expenses - Assessed	76.211	49.93	77.903	50.71	71.436	46.19	95.285	61.06	91.429	57.99
Actual	87.089	57.06	31.881	20.75	25.825	16.70	44.832	28.73	25.082	15.91
Tasmania										
Assessed difference	3.321	6.99	4.021	8.37	3.968	8.19	5.288	10.83	5.164	10.50
Expenses - Assessed	27.036	56.91	28.647	59.60	26.566	54.80	35.461	72.60	34.033	69.22
Actual	7.716	16.24	5.830	12.13	8.117	16.74	8.221	16.83	9.269	18.85
Australian Capital Territory										
Assessed difference	- 7.988	- 24.64	- 8.249	- 25.29	- 7.529	- 22.92	- 10.120	- 30.46	- 9.739	- 28.93
Expenses - Assessed	8.194	25.28	8.463	25.94	7.785	23.70	10.402	31.31	10.031	29.79
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	2.641	13.24	3.380	16.82	3.212	15.72	4.266	20.44	4.245	19.95
Expenses - Assessed	12.598	63.16	13.673	68.05	12.734	62.34	17.159	82.21	16.740	78.67
Actual	8.270	41.47	10.030	49.92	11.514	56.37	2.996	14.35	3.926	18.45

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-82 Assessments - Urban transit**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		134.70		161.11		187.95		188.00		250.96
New South Wales										
Assessed difference	93.335	14.03	100.927	15.08	125.396	18.62	106.086	15.63	199.950	29.16
Expenses - Assessed	989.496	148.73	1 179.154	176.19	1 390.834	206.58	1 382.413	203.63	1 920.487	280.13
Actual	1 521.298	228.67	1 704.509	254.69	2 012.978	298.99	2 123.517	312.79	3 270.517	477.04
Victoria										
Assessed difference	36.705	7.50	42.237	8.52	51.975	10.35	43.517	8.55	81.964	15.86
Expenses - Assessed	696.120	142.20	840.706	169.63	995.394	198.31	1 000.620	196.55	1 378.806	266.82
Actual	170.444	34.82	560.222	113.04	492.969	98.21	368.637	72.41	415.602	80.43
Queensland										
Assessed difference	- 35.777	- 9.50	- 39.666	- 10.27	- 47.361	- 11.97	- 39.900	- 9.85	- 70.667	- 17.09
Expenses - Assessed	471.704	125.21	582.648	150.84	696.261	175.98	721.284	178.15	967.210	233.87
Actual	442.000	117.32	456.000	118.05	637.000	161.00	661.000	163.26	774.628	187.31
Western Australia										
Assessed difference	- 19.144	- 9.88	- 20.111	- 10.22	- 25.698	- 12.85	- 19.259	- 9.45	- 43.895	- 21.08
Expenses - Assessed	241.976	124.83	296.986	150.89	350.208	175.11	363.998	178.55	478.615	229.88
Actual	270.760	139.67	249.790	126.91	313.401	156.70	375.000	183.95	490.965	235.81
South Australia										
Assessed difference	- 26.359	- 17.27	- 26.413	- 17.19	- 33.617	- 21.74	- 24.185	- 15.50	- 59.078	- 37.47
Expenses - Assessed	179.242	117.43	221.096	143.92	257.080	166.22	269.184	172.50	336.598	213.49
Actual	168.169	110.18	147.785	96.20	251.850	162.84	202.811	129.97	146.942	93.20
Tasmania										
Assessed difference	- 31.638	- 66.60	- 37.125	- 77.23	- 45.229	- 93.29	- 43.764	- 89.59	- 66.027	- 134.30
Expenses - Assessed	32.351	68.10	40.318	83.88	45.893	94.66	48.068	98.41	57.357	116.66
Actual	20.102	42.32	20.764	43.20	21.308	43.95	24.200	49.54	25.022	50.89
Australian Capital Territory										
Assessed difference	- 3.004	- 9.27	- 2.801	- 8.59	- 4.775	- 14.53	- 2.162	- 6.51	- 11.809	- 35.07
Expenses - Assessed	40.659	125.43	49.754	152.52	56.975	173.42	60.298	181.49	72.687	215.89
Actual	48.301	149.01	60.601	185.77	52.127	158.66	67.343	202.70	67.343	200.01
Northern Territory										
Assessed difference	- 14.117	- 70.78	- 17.049	- 84.86	- 20.692	- 101.30	- 20.332	- 97.41	- 30.437	- 143.03
Expenses - Assessed	12.748	63.92	15.319	76.25	17.702	86.66	18.907	90.59	22.968	107.93
Actual	23.222	116.44	26.311	130.96	28.714	140.57	42.265	202.50	43.709	205.40

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-83 Assessments - Roads**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		282.52		292.28		300.35		312.00		350.47
New South Wales										
Assessed difference	- 7.098	- 1.07	58.134	8.69	13.868	2.06	- 81.887	- 12.06	- 89.277	- 13.02
Expenses - Assessed	1 872.505	281.46	2 014.230	300.97	2 036.012	302.41	2 036.255	299.94	2 313.454	337.44
Actual	1 829.200	274.95	2 070.075	309.31	2 305.016	342.36	2 395.616	352.87	2 717.880	396.43
Victoria										
Assessed difference	- 192.044	- 39.23	- 278.589	- 56.21	- 266.119	- 53.02	- 277.219	- 54.45	- 324.216	- 62.74
Expenses - Assessed	1 191.009	243.29	1 169.978	236.07	1 241.445	247.33	1 311.153	257.54	1 486.825	287.73
Actual	1 288.289	263.16	1 371.461	276.72	1 329.379	264.85	1 437.242	282.31	1 649.384	319.18
Queensland										
Assessed difference	36.667	9.73	39.611	10.25	40.817	10.32	8.694	2.15	16.085	3.89
Expenses - Assessed	1 101.055	292.26	1 168.601	302.53	1 229.110	310.66	1 271.924	314.14	1 465.481	354.36
Actual	1 225.187	325.20	1 282.822	332.11	1 243.569	314.32	1 339.294	330.78	1 569.524	379.51
Western Australia										
Assessed difference	132.343	68.27	136.693	69.45	145.526	72.76	208.764	102.41	241.210	115.85
Expenses - Assessed	680.015	350.79	711.963	361.73	746.216	373.11	844.803	414.40	970.896	466.32
Actual	559.969	288.87	512.955	260.62	543.539	271.77	589.952	289.39	648.233	311.35
South Australia										
Assessed difference	- 56.322	- 36.90	- 39.098	- 25.45	- 42.535	- 27.50	- 4.481	- 2.87	- 7.481	- 4.74
Expenses - Assessed	374.903	245.62	409.927	266.83	421.993	272.85	482.383	309.13	545.080	345.72
Actual	372.797	244.24	269.624	175.50	278.946	180.36	261.428	167.53	374.363	237.44
Tasmania										
Assessed difference	6.427	13.53	- 1.085	- 2.26	11.744	24.22	9.310	19.06	10.485	21.33
Expenses - Assessed	140.639	296.05	139.410	290.02	157.355	324.57	161.711	331.06	182.792	371.79
Actual	136.565	287.48	141.826	295.05	179.411	370.06	191.674	392.40	151.492	308.13
Australian Capital Territory										
Assessed difference	- 24.572	- 75.80	- 27.565	- 84.50	- 27.408	- 83.42	- 19.112	- 57.52	- 21.994	- 65.32
Expenses - Assessed	67.007	206.72	67.780	207.78	71.267	216.92	84.545	254.47	96.005	285.14
Actual	64.904	200.23	81.686	250.41	75.758	230.59	74.734	224.94	77.006	228.71
Northern Territory										
Assessed difference	104.598	524.46	111.899	556.97	124.107	607.56	155.931	747.08	175.186	823.23
Expenses - Assessed	160.944	806.98	170.620	849.25	185.459	907.90	221.052	1 059.08	249.766	1 173.70
Actual	111.164	557.39	122.059	607.54	133.240	652.27	123.883	593.53	122.416	575.26

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-84 Assessments - Primary industry**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		89.50		99.74		87.60		104.17		134.17
New South Wales										
Assessed difference	- 77.506	- 11.65	- 107.186	- 16.02	- 87.108	- 12.94	- 115.173	- 16.96	- 143.514	- 20.93
Expenses - Assessed	517.953	77.85	560.339	83.73	502.696	74.66	592.030	87.20	776.358	113.24
Actual	533.565	80.20	597.992	89.35	386.439	57.40	537.317	79.15	798.308	116.44
Victoria										
Assessed difference	- 24.539	- 5.01	- 24.310	- 4.91	- 22.235	- 4.43	- 28.470	- 5.59	- 34.199	- 6.62
Expenses - Assessed	413.613	84.49	470.019	94.84	417.480	83.17	501.854	98.58	659.148	127.56
Actual	298.708	61.02	403.021	81.32	313.343	62.43	337.395	66.27	433.416	83.87
Queensland										
Assessed difference	15.415	4.09	8.688	2.25	23.165	5.85	15.728	3.88	40.726	9.85
Expenses - Assessed	352.614	93.59	393.960	101.99	369.757	93.46	437.495	108.05	595.619	144.02
Actual	509.521	135.24	532.500	137.86	635.931	160.73	716.075	176.86	993.370	240.20
Western Australia										
Assessed difference	33.011	17.03	66.498	33.79	42.741	21.37	72.233	35.43	69.440	33.35
Expenses - Assessed	206.514	106.53	262.811	133.53	217.945	108.97	284.593	139.60	348.796	167.53
Actual	224.435	115.78	253.052	128.57	260.306	130.15	337.640	165.62	332.968	159.92
South Australia										
Assessed difference	52.292	34.26	59.431	38.68	43.523	28.14	61.242	39.25	67.553	42.85
Expenses - Assessed	188.904	123.76	212.662	138.43	179.013	115.74	223.796	143.41	279.098	177.02
Actual	110.997	72.72	124.016	80.72	122.035	78.90	143.486	91.95	153.576	97.41
Tasmania										
Assessed difference	13.286	27.97	11.017	22.92	10.828	22.33	11.279	23.09	17.815	36.24
Expenses - Assessed	55.804	117.47	58.962	122.66	53.298	109.94	62.163	127.26	83.782	170.41
Actual	59.539	125.33	46.485	96.71	20.156	41.58	34.904	71.46	54.084	110.01
Australian Capital Territory										
Assessed difference	- 16.066	- 49.56	- 18.842	- 57.76	- 16.529	- 50.31	- 20.830	- 62.70	- 26.521	- 78.77
Expenses - Assessed	12.946	39.94	13.695	41.98	12.252	37.29	13.779	41.47	18.655	55.41
Actual	0.000	0.00	1.262	3.87	0.000	0.00	1.225	3.69	0.552	1.64
Northern Territory										
Assessed difference	4.107	20.59	4.703	23.41	5.616	27.49	3.991	19.12	8.699	40.88
Expenses - Assessed	21.957	110.10	24.742	123.15	23.511	115.09	25.734	123.29	37.251	175.05
Actual	33.541	168.18	38.862	193.43	37.743	184.77	33.401	160.03	32.434	152.41

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-85 Assessments - Mining, fuel and energy**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		12.55		21.93		17.28		19.32		20.95
New South Wales										
Assessed difference	- 37.866	- 5.69	- 64.863	- 9.69	- 52.471	- 7.79	- 59.458	- 8.76	- 66.063	- 9.64
Expenses - Assessed	45.612	6.86	81.915	12.24	63.895	9.49	71.718	10.56	77.534	11.31
Actual	67.206	10.10	141.722	21.18	71.530	10.62	31.780	4.68	57.834	8.44
Victoria										
Assessed difference	- 27.179	- 5.55	- 44.280	- 8.93	- 39.962	- 7.96	- 46.129	- 9.06	- 51.723	- 10.01
Expenses - Assessed	34.246	7.00	64.415	13.00	46.792	9.32	52.239	10.26	56.512	10.94
Actual	11.000	2.25	110.000	22.19	36.000	7.17	133.000	26.12	85.227	16.49
Queensland										
Assessed difference	- 9.934	- 2.64	- 16.292	- 4.22	- 12.677	- 3.20	- 8.143	- 2.01	- 12.308	- 2.98
Expenses - Assessed	37.338	9.91	68.423	17.71	55.705	14.08	70.088	17.31	74.314	17.97
Actual	46.695	12.39	52.726	13.65	60.913	15.40	56.478	13.95	76.752	18.56
Western Australia										
Assessed difference	62.140	32.06	114.376	58.11	93.603	46.80	104.116	51.07	119.347	57.32
Expenses - Assessed	86.464	44.60	157.542	80.04	128.171	64.09	143.506	70.39	162.955	78.27
Actual	83.000	42.82	98.649	50.12	110.500	55.25	110.354	54.13	148.489	71.32
South Australia										
Assessed difference	- 4.109	- 2.69	- 9.804	- 6.38	- 6.949	- 4.49	- 8.097	- 5.19	- 9.109	- 5.78
Expenses - Assessed	15.042	9.86	23.889	15.55	19.783	12.79	22.054	14.13	23.914	15.17
Actual	17.821	11.68	10.779	7.02	42.116	27.23	39.087	25.05	37.347	23.69
Tasmania										
Assessed difference	0.668	1.41	- 0.671	- 1.40	0.273	0.56	- 0.146	- 0.30	0.316	0.64
Expenses - Assessed	6.629	13.95	9.871	20.54	8.653	17.85	9.292	19.02	10.614	21.59
Actual	4.832	10.17	6.924	14.40	11.000	22.69	6.000	12.28	11.346	23.08
Australian Capital Territory										
Assessed difference	- 1.086	- 3.35	- 2.748	- 8.42	- 1.904	- 5.79	- 2.244	- 6.76	- 2.545	- 7.56
Expenses - Assessed	2.982	9.20	4.406	13.51	3.775	11.49	4.175	12.57	4.507	13.39
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	17.366	87.08	24.282	120.86	20.085	98.33	20.103	96.32	22.085	103.78
Expenses - Assessed	19.869	99.62	28.688	142.79	23.616	115.61	24.136	115.64	26.542	124.73
Actual	17.629	88.39	18.350	91.34	18.329	89.73	20.509	98.26	19.898	93.50

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-86 Assessments - Tourism**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		22.72		20.36		23.16		20.07		19.65
New South Wales										
Assessed difference	- 7.940	- 1.19	- 8.608	- 1.29	- 8.510	- 1.26	- 8.816	- 1.30	- 9.034	- 1.32
Expenses - Assessed	143.192	21.52	127.670	19.08	147.389	21.89	127.437	18.77	125.650	18.33
Actual	63.397	9.53	54.439	8.13	47.414	7.04	39.900	5.88	36.628	5.34
Victoria										
Assessed difference	- 7.213	- 1.47	- 6.715	- 1.35	- 8.005	- 1.59	- 7.461	- 1.47	- 7.926	- 1.53
Expenses - Assessed	103.994	21.24	94.205	19.01	108.222	21.56	94.714	18.60	93.591	18.11
Actual	68.000	13.89	45.000	9.08	46.000	9.16	50.000	9.82	60.325	11.67
Queensland										
Assessed difference	- 0.591	- 0.16	- 1.366	- 0.35	- 0.787	- 0.20	- 1.668	- 0.41	- 1.743	- 0.42
Expenses - Assessed	84.993	22.56	77.290	20.01	90.825	22.96	79.592	19.66	79.502	19.22
Actual	125.000	33.18	100.265	25.96	110.982	28.05	72.646	17.94	76.451	18.49
Western Australia										
Assessed difference	1.114	0.57	1.389	0.71	1.666	0.83	1.356	0.67	1.608	0.77
Expenses - Assessed	45.151	23.29	41.467	21.07	47.977	23.99	42.270	20.73	42.510	20.42
Actual	66.821	34.47	69.931	35.53	89.899	44.95	86.929	42.64	96.448	46.32
South Australia										
Assessed difference	0.836	0.55	1.076	0.70	0.872	0.56	1.219	0.78	1.100	0.70
Expenses - Assessed	35.510	23.26	32.359	21.06	36.686	23.72	32.537	20.85	32.074	20.34
Actual	37.117	24.32	45.143	29.38	57.157	36.96	51.114	32.76	35.667	22.62
Tasmania										
Assessed difference	3.378	7.11	3.582	7.45	3.614	7.45	3.871	7.92	3.997	8.13
Expenses - Assessed	14.170	29.83	13.370	27.81	14.840	30.61	13.674	27.99	13.656	27.78
Actual	35.000	73.68	29.000	60.33	56.000	115.51	46.000	94.17	41.489	84.39
Australian Capital Territory										
Assessed difference	3.673	11.33	3.867	11.85	3.953	12.03	4.159	12.52	4.360	12.95
Expenses - Assessed	11.036	34.05	10.509	32.22	11.561	35.19	10.827	32.59	10.975	32.60
Actual	15.000	46.28	15.000	45.98	19.000	57.83	20.000	60.20	9.008	26.75
Northern Territory										
Assessed difference	6.743	33.81	6.775	33.72	7.196	35.23	7.340	35.17	7.637	35.89
Expenses - Assessed	11.273	56.52	10.866	54.09	11.926	58.38	11.529	55.24	11.817	55.53
Actual	38.984	195.47	48.959	243.69	42.973	210.37	45.992	220.35	53.758	252.62

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-87 Assessments - Manufacturing and other industry**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		7.66		10.21		12.63		15.02		12.97
New South Wales										
Assessed difference	- 5.673	- 0.85	- 5.496	- 0.82	- 5.415	- 0.80	- 5.425	- 0.80	- 6.309	- 0.92
Expenses - Assessed	45.317	6.81	62.867	9.39	79.610	11.82	96.559	14.22	82.602	12.05
Actual	43.271	6.50	74.602	11.15	118.031	17.53	93.000	13.70	85.372	12.45
Victoria										
Assessed difference	- 3.541	- 0.72	- 3.545	- 0.72	- 3.567	- 0.71	- 3.732	- 0.73	- 4.337	- 0.84
Expenses - Assessed	33.978	6.94	47.081	9.50	59.821	11.92	72.745	14.29	62.678	12.13
Actual	11.000	2.25	11.000	2.22	7.000	1.39	7.000	1.37	7.000	1.35
Queensland										
Assessed difference	- 3.129	- 0.83	- 3.561	- 0.92	- 3.903	- 0.99	- 4.201	- 1.04	- 3.819	- 0.92
Expenses - Assessed	25.746	6.83	35.896	9.29	46.061	11.64	56.621	13.98	49.814	12.05
Actual	25.000	6.64	34.000	8.80	34.000	8.59	96.000	23.71	82.702	20.00
Western Australia										
Assessed difference	0.726	0.37	0.678	0.34	0.617	0.31	0.714	0.35	1.173	0.56
Expenses - Assessed	15.583	8.04	20.783	10.56	25.874	12.94	31.338	15.37	28.174	13.53
Actual	28.000	14.44	32.000	16.26	36.878	18.44	37.994	18.64	36.398	17.48
South Australia										
Assessed difference	1.202	0.79	1.160	0.75	1.130	0.73	1.104	0.71	1.251	0.79
Expenses - Assessed	12.901	8.45	16.853	10.97	20.662	13.36	24.545	15.73	21.698	13.76
Actual	41.129	26.95	49.155	32.00	56.155	36.31	70.156	44.96	51.421	32.61
Tasmania										
Assessed difference	2.942	6.19	3.006	6.25	3.067	6.33	3.166	6.48	3.380	6.87
Expenses - Assessed	6.583	13.86	7.916	16.47	9.189	18.95	10.504	21.50	9.756	19.84
Actual	0.663	1.40	0.663	1.38	0.663	1.37	0.663	1.36	0.960	1.95
Australian Capital Territory										
Assessed difference	3.649	11.26	3.792	11.62	3.953	12.03	4.112	12.38	4.228	12.56
Expenses - Assessed	6.133	18.92	7.124	21.84	8.102	24.66	9.103	27.40	8.594	25.53
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	3.823	19.17	3.967	19.75	4.117	20.16	4.262	20.42	4.434	20.84
Expenses - Assessed	5.352	26.84	6.020	29.96	6.697	32.78	7.397	35.44	7.194	33.80
Actual	2.531	12.69	3.119	15.52	3.291	16.11	4.000	19.16	6.657	31.28

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-88 Assessments - Subsidies - petroleum products**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		29.30		29.69		31.04		30.68		30.97
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	194.911	29.30	198.724	29.69	209.015	31.04	208.264	30.68	212.311	30.97
Actual	37.955	5.71	39.763	5.94	40.417	6.00	40.324	5.94	40.964	5.98
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	143.420	29.30	147.163	29.69	155.826	31.04	156.175	30.68	160.028	30.97
Actual	33.902	6.93	35.519	7.17	36.983	7.37	35.969	7.07	37.484	7.25
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	110.375	29.30	114.697	29.69	122.826	31.04	124.206	30.68	128.072	30.97
Actual	471.280	125.09	481.266	124.59	513.080	129.68	515.521	127.33	528.524	127.80
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	56.792	29.30	58.443	29.69	62.089	31.04	62.538	30.68	64.477	30.97
Actual	4.835	2.49	6.446	3.28	6.894	3.45	7.790	3.82	8.400	4.03
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	44.717	29.30	45.617	29.69	48.015	31.04	47.870	30.68	48.825	30.97
Actual	15.089	9.89	14.967	9.74	14.561	9.41	14.290	9.16	13.766	8.73
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	13.917	29.30	14.273	29.69	15.051	31.04	14.985	30.68	15.225	30.97
Actual	13.081	27.54	13.429	27.94	14.065	29.01	13.601	27.84	13.757	27.98
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	9.497	29.30	9.686	29.69	10.199	31.04	10.192	30.68	10.427	30.97
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	5.843	29.30	5.966	29.69	6.342	31.04	6.403	30.68	6.590	30.97
Actual	3.330	16.70	3.179	15.82	3.363	16.46	3.138	15.03	3.059	14.37

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-89 Assessments - Subsidies - alcohol products**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		1.46		1.46		1.17		0.71		0.78
New South Wales										
Assessed difference	- 3.742	- 0.56	- 2.048	- 0.31	- 2.307	- 0.34	- 1.193	- 0.18	- 2.068	- 0.30
Expenses - Assessed	5.944	0.89	7.748	1.16	5.578	0.83	3.630	0.53	3.252	0.47
Actual	5.520	0.83	6.786	1.01	5.094	0.76	3.086	0.45	2.711	0.40
Victoria										
Assessed difference	0.241	0.05	- 0.299	- 0.06	- 0.998	- 0.20	- 1.124	- 0.22	- 0.881	- 0.17
Expenses - Assessed	7.368	1.51	6.955	1.40	4.881	0.97	2.493	0.49	3.129	0.61
Actual	7.066	1.44	6.160	1.24	4.600	0.92	2.371	0.47	3.062	0.59
Queensland										
Assessed difference	- 4.196	- 1.11	- 3.881	- 1.00	- 3.831	- 0.97	- 2.542	- 0.63	- 2.883	- 0.70
Expenses - Assessed	1.289	0.34	1.772	0.46	0.802	0.20	0.334	0.08	0.326	0.08
Actual	0.000	0.00	1.401	0.36	0.539	0.14	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	2.059	1.06	2.465	1.25	1.710	0.85	0.607	0.30	0.438	0.21
Expenses - Assessed	4.882	2.52	5.346	2.72	4.052	2.03	2.055	1.01	2.053	0.99
Actual	4.979	2.57	4.854	2.47	3.888	1.94	1.892	0.93	1.889	0.91
South Australia										
Assessed difference	6.172	4.04	4.311	2.81	6.264	4.05	4.900	3.14	3.820	2.42
Expenses - Assessed	8.394	5.50	6.560	4.27	8.075	5.22	6.009	3.85	5.043	3.20
Actual	9.901	6.49	8.932	5.81	8.901	5.76	6.794	4.35	5.672	3.60
Tasmania										
Assessed difference	0.036	0.08	0.142	0.30	- 0.257	- 0.53	- 0.308	- 0.63	1.957	3.98
Expenses - Assessed	0.728	1.53	0.846	1.76	0.311	0.64	0.039	0.08	2.339	4.76
Actual	1.000	2.11	1.155	2.40	0.712	1.47	0.460	0.94	2.852	5.80
Australian Capital Territory										
Assessed difference	- 0.331	- 1.02	- 0.433	- 1.33	- 0.354	- 1.08	- 0.209	- 0.63	- 0.235	- 0.70
Expenses - Assessed	0.141	0.43	0.044	0.14	0.031	0.09	0.027	0.08	0.027	0.08
Actual	0.085	0.26	0.020	0.06	0.009	0.03	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.238	- 1.20	- 0.257	- 1.28	- 0.226	- 1.11	- 0.131	- 0.63	- 0.148	- 0.70
Expenses - Assessed	0.052	0.26	0.037	0.18	0.013	0.07	0.017	0.08	0.017	0.08
Actual	0.246	1.23	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-90 Assessments - Total economic activities**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		730.41		787.29		820.12		875.24		1 026.75
New South Wales										
Assessed difference	- 65.209	- 9.80	- 53.816	- 8.04	- 53.988	- 8.02	- 211.396	- 31.14	- 176.763	- 25.78
Expenses - Assessed	4 794.190	720.61	5 215.152	779.25	5 467.638	812.10	5 730.605	844.10	6 862.441	1 000.97
Actual	4 946.797	743.55	5 525.554	825.63	5 812.761	863.36	6 192.534	912.14	7 939.872	1 158.12
Victoria										
Assessed difference	- 309.242	- 63.17	- 433.985	- 87.57	- 425.600	- 84.79	- 496.536	- 97.53	- 582.409	- 112.71
Expenses - Assessed	3 266.411	667.24	3 467.893	699.72	3 690.925	735.33	3 959.307	777.71	4 723.338	914.04
Actual	2 483.035	507.22	3 169.832	639.58	3 061.182	609.87	3 349.080	657.85	3 930.015	760.52
Queensland										
Assessed difference	3.872	1.03	- 13.729	- 3.55	- 9.089	- 2.30	- 27.850	- 6.88	- 37.904	- 9.17
Expenses - Assessed	2 755.669	731.44	3 027.333	783.73	3 235.640	817.82	3 515.877	868.36	4 208.343	1 017.58
Actual	3 390.647	899.99	3 489.066	903.27	3 825.570	966.93	4 164.249	1 028.50	4 932.952	1 192.80
Western Australia										
Assessed difference	267.121	137.80	374.311	190.18	350.255	175.13	483.213	237.03	553.269	265.73
Expenses - Assessed	1 683.034	868.21	1 923.867	977.47	1 990.487	995.25	2 267.485	1 112.27	2 691.004	1 292.48
Actual	1 747.969	901.71	1 784.410	906.61	1 927.247	963.63	2 161.919	1 060.49	2 464.454	1 183.67
South Australia										
Assessed difference	15.769	10.33	49.458	32.19	44.828	28.98	117.551	75.33	118.857	75.39
Expenses - Assessed	1 130.629	740.75	1 258.957	819.48	1 313.258	849.11	1 483.347	950.57	1 737.677	1 102.14
Actual	1 116.103	731.23	969.912	631.34	1 149.009	742.91	1 223.494	784.05	1 232.216	781.54
Tasmania										
Assessed difference	1.477	3.11	- 14.421	- 30.00	- 11.437	- 23.59	- 11.177	- 22.88	- 27.369	- 55.67
Expenses - Assessed	348.457	733.52	364.017	757.29	386.166	796.53	416.351	852.36	477.431	971.08
Actual	311.950	656.67	304.566	633.61	336.563	694.22	359.623	736.23	348.243	708.32
Australian Capital Territory										
Assessed difference	- 56.808	- 175.25	- 67.888	- 208.11	- 68.857	- 209.59	- 68.888	- 207.35	- 94.002	- 279.19
Expenses - Assessed	179.956	555.16	188.933	579.18	200.583	610.54	221.900	667.89	251.695	747.56
Actual	130.232	401.77	166.569	510.62	142.894	434.94	167.302	503.56	189.474	562.75
Northern Territory										
Assessed difference	143.021	717.11	160.071	796.74	173.888	851.26	215.084	1 030.49	246.321	1 157.51
Expenses - Assessed	288.694	1 447.53	318.243	1 584.03	341.416	1 671.38	397.766	1 905.73	464.816	2 184.26
Actual	320.305	1 606.03	354.486	1 764.43	370.888	1 815.66	374.435	1 793.95	379.518	1 783.43

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-91 Assessments - Superannuation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		620.72		665.31		670.26		686.39		682.77
New South Wales										
Assessed difference	- 36.919	- 5.55	- 37.705	- 5.63	- 33.138	- 4.92	- 35.900	- 5.29	- 28.473	- 4.15
Expenses - Assessed	4 092.685	615.17	4 414.918	659.68	4 479.528	665.34	4 624.000	681.10	4 652.438	678.61
Actual	3 347.306	503.13	3 507.903	524.15	3 619.555	537.61	3 896.434	573.93	3 749.300	546.88
Victoria										
Assessed difference	- 120.951	- 24.71	- 134.122	- 27.06	- 128.244	- 25.55	- 146.425	- 28.76	- 150.169	- 29.06
Expenses - Assessed	2 917.704	596.01	3 163.221	638.25	3 236.074	644.71	3 347.983	657.63	3 378.033	653.71
Actual	3 373.945	689.21	3 420.183	690.10	3 392.164	675.81	3 396.685	667.20	3 121.410	604.04
Queensland										
Assessed difference	2.555	0.68	2.081	0.54	- 6.271	- 1.59	- 16.242	- 4.01	- 13.985	- 3.38
Expenses - Assessed	2 341.081	621.40	2 571.978	665.85	2 645.553	668.68	2 762.858	682.38	2 809.673	679.38
Actual	2 320.908	616.04	2 856.960	739.63	2 951.962	746.12	2 996.414	740.06	3 466.517	838.21
Western Australia										
Assessed difference	54.642	28.19	58.172	29.56	53.649	26.82	61.176	30.01	61.546	29.56
Expenses - Assessed	1 257.911	648.91	1 367.648	694.87	1 394.164	697.09	1 460.457	716.40	1 483.092	712.33
Actual	1 210.915	624.66	1 237.890	628.94	1 311.652	655.83	1 298.973	637.19	1 385.373	665.39
South Australia										
Assessed difference	12.243	8.02	13.568	8.83	8.634	5.58	5.067	3.25	2.003	1.27
Expenses - Assessed	959.671	628.74	1 035.675	674.14	1 045.285	675.84	1 076.167	689.64	1 078.482	684.04
Actual	1 086.178	711.62	1 155.894	752.40	1 195.711	773.10	1 224.936	784.97	1 231.203	780.90
Tasmania										
Assessed difference	28.894	60.82	28.825	59.97	26.435	54.53	27.641	56.59	25.997	52.88
Expenses - Assessed	323.764	681.54	348.630	725.28	351.384	724.79	362.922	742.98	361.677	735.64
Actual	395.900	833.39	410.900	854.82	419.900	866.11	457.060	935.70	481.464	979.29
Australian Capital Territory										
Assessed difference	- 21.462	- 66.21	- 19.019	- 58.30	- 15.625	- 47.56	- 9.631	- 28.99	- 10.222	- 30.36
Expenses - Assessed	179.743	554.51	198.012	607.01	204.581	622.70	218.414	657.40	219.659	652.40
Actual	226.000	697.21	416.000	1 275.25	398.000	1 211.43	502.940	1 513.79	467.000	1 387.03
Northern Territory										
Assessed difference	80.998	406.13	88.199	439.00	94.561	462.92	114.314	547.69	113.304	532.44
Expenses - Assessed	204.794	1 026.85	221.864	1 104.31	231.476	1 133.18	257.578	1 234.08	258.597	1 215.20
Actual	316.202	1 585.46	316.217	1 573.95	299.100	1 464.22	336.937	1 614.29	339.385	1 594.84

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-92 Assessments - GST administration costs**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		28.24		28.52		29.01		29.36		29.65
New South Wales										
Assessed difference	0.510	0.08	0.853	0.13	1.255	0.19	1.496	0.22	0.046	0.01
Expenses - Assessed	188.400	28.32	191.700	28.64	196.600	29.20	200.800	29.58	203.300	29.65
Actual	188.400	28.32	191.700	28.64	196.600	29.20	200.800	29.58	203.300	29.65
Victoria										
Assessed difference	0.146	0.03	- 0.129	- 0.03	- 0.335	- 0.07	- 0.356	- 0.07	- 0.001	0.00
Expenses - Assessed	138.400	28.27	141.200	28.49	145.300	28.95	149.100	29.29	153.200	29.65
Actual	138.400	28.27	141.200	28.49	145.300	28.95	149.100	29.29	153.200	29.65
Queensland										
Assessed difference	- 0.499	- 0.13	- 0.550	- 0.14	- 0.692	- 0.17	- 0.762	- 0.19	- 0.009	0.00
Expenses - Assessed	105.900	28.11	109.600	28.37	114.100	28.84	118.100	29.17	122.600	29.64
Actual	105.900	28.11	109.600	28.37	114.100	28.84	118.100	29.17	122.600	29.64
Western Australia										
Assessed difference	0.053	0.03	0.074	0.04	0.072	0.04	0.053	0.03	- 0.026	- 0.01
Expenses - Assessed	54.800	28.27	56.200	28.55	58.100	29.05	59.900	29.38	61.700	29.63
Actual	54.800	28.27	56.200	28.55	58.100	29.05	59.900	29.38	61.700	29.63
South Australia										
Assessed difference	- 0.106	- 0.07	- 0.109	- 0.07	- 0.175	- 0.11	- 0.211	- 0.14	- 0.043	- 0.03
Expenses - Assessed	43.000	28.17	43.700	28.45	44.700	28.90	45.600	29.22	46.700	29.62
Actual	43.000	28.17	43.700	28.45	44.700	28.90	45.600	29.22	46.700	29.62
Tasmania										
Assessed difference	- 0.016	- 0.03	- 0.007	- 0.02	0.034	0.07	0.060	0.12	0.024	0.05
Expenses - Assessed	13.400	28.21	13.700	28.50	14.100	29.08	14.400	29.48	14.600	29.70
Actual	13.400	28.21	13.700	28.50	14.100	29.08	14.400	29.48	14.600	29.70
Australian Capital Territory										
Assessed difference	- 0.055	- 0.17	- 0.102	- 0.31	- 0.132	- 0.40	- 0.153	- 0.46	0.018	0.05
Expenses - Assessed	9.100	28.07	9.200	28.20	9.400	28.61	9.600	28.89	10.000	29.70
Actual	9.100	28.07	9.200	28.20	9.400	28.61	9.600	28.89	10.000	29.70
Northern Territory										
Assessed difference	- 0.033	- 0.16	- 0.029	- 0.14	- 0.027	- 0.13	- 0.127	- 0.61	- 0.009	- 0.04
Expenses - Assessed	5.600	28.08	5.700	28.37	5.900	28.88	6.000	28.75	6.300	29.60
Actual	5.600	28.08	5.700	28.37	5.900	28.88	6.000	28.75	6.300	29.60

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-93 Assessments - General public services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		211.83		228.45		233.62		256.88		278.03
New South Wales										
Assessed difference	- 67.162	- 10.10	- 64.795	- 9.68	- 70.572	- 10.48	- 77.139	- 11.36	- 85.720	- 12.50
Expenses - Assessed	1 342.102	201.73	1 464.092	218.76	1 502.312	223.14	1 666.823	245.52	1 820.406	265.53
Actual	1 015.054	152.57	982.715	146.84	1 096.286	162.83	1 244.363	183.29	1 346.230	196.36
Victoria										
Assessed difference	- 64.142	- 13.10	- 69.356	- 13.99	- 78.302	- 15.60	- 90.396	- 17.76	- 108.037	- 20.91
Expenses - Assessed	972.826	198.72	1 062.845	214.45	1 094.326	218.02	1 217.382	239.13	1 328.691	257.12
Actual	574.968	117.45	752.134	151.76	872.577	173.84	1 067.680	209.72	970.765	187.86
Queensland										
Assessed difference	- 71.883	- 19.08	- 73.806	- 19.11	- 71.598	- 18.10	- 74.374	- 18.37	- 71.612	- 17.32
Expenses - Assessed	726.160	192.75	808.613	209.34	852.692	215.52	965.701	238.51	1 078.218	260.71
Actual	1 192.193	316.45	1 251.954	324.11	1 290.232	326.11	1 560.434	385.40	1 789.959	432.82
Western Australia										
Assessed difference	28.445	14.67	26.317	13.37	31.152	15.58	44.485	21.82	62.896	30.21
Expenses - Assessed	439.071	226.50	475.949	241.82	498.387	249.20	568.164	278.70	641.768	308.24
Actual	572.959	295.57	510.054	259.15	479.229	239.62	559.355	274.38	679.912	326.56
South Australia										
Assessed difference	5.085	3.33	4.175	2.72	4.884	3.16	5.402	3.46	2.772	1.76
Expenses - Assessed	328.403	215.16	355.133	231.16	366.208	236.78	406.259	260.34	441.128	279.79
Actual	182.295	119.43	349.027	227.19	276.222	178.60	150.256	96.29	297.014	188.38
Tasmania										
Assessed difference	37.720	79.40	39.289	81.73	40.774	84.10	42.038	86.06	44.079	89.66
Expenses - Assessed	138.347	291.23	149.099	310.18	154.035	317.72	167.516	342.94	180.772	367.69
Actual	181.742	382.58	202.956	422.22	207.016	427.01	247.989	507.69	302.197	614.66
Australian Capital Territory										
Assessed difference	56.299	173.68	58.541	179.46	60.835	185.17	62.616	188.47	63.778	189.43
Expenses - Assessed	124.962	385.51	133.063	407.90	137.588	418.79	147.961	445.35	157.389	467.46
Actual	271.350	837.12	259.567	795.71	299.732	912.32	268.913	809.40	242.297	719.64
Northern Territory										
Assessed difference	75.638	379.26	79.636	396.38	82.826	405.47	87.369	418.59	91.843	431.59
Expenses - Assessed	117.885	591.08	125.533	624.83	130.548	639.09	140.986	675.47	151.009	709.62
Actual	199.195	998.78	265.921	1 323.60	214.803	1 051.55	181.803	871.04	171.005	803.59

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-94 Assessments - Debt charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		63.05		- 111.66		- 136.49		- 162.93		- 155.50
New South Wales										
Assessed difference	3.053	0.46	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	422.493	63.50	- 747.305	- 111.66	- 918.933	- 136.49	- 1 106.116	- 162.93	- 1 066.063	- 155.50
Actual	366.904	55.15	- 70.586	- 10.55	- 225.626	- 33.51	- 154.275	- 22.72	- 89.022	- 12.98
Victoria										
Assessed difference	2.314	0.47	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	310.947	63.52	- 553.409	- 111.66	- 685.090	- 136.49	- 829.464	- 162.93	- 803.537	- 155.50
Actual	176.752	36.11	157.876	31.85	81.300	16.20	26.564	5.22	109.308	21.15
Queensland										
Assessed difference	1.289	0.34	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	238.811	63.39	- 431.318	- 111.66	- 540.002	- 136.49	- 659.672	- 162.93	- 643.080	- 155.50
Actual	336.478	89.31	- 2 560.155	- 662.79	- 2 760.801	- 697.81	- 3 233.833	- 798.70	- 3 167.314	- 765.86
Western Australia										
Assessed difference	4.077	2.10	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	126.292	65.15	- 219.776	- 111.66	- 272.974	- 136.49	- 332.146	- 162.93	- 323.753	- 155.50
Actual	84.759	43.72	34.086	17.32	9.928	4.96	- 73.568	- 36.09	- 133.890	- 64.31
South Australia										
Assessed difference	- 0.371	- 0.24	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	95.859	62.80	- 171.545	- 111.66	- 211.098	- 136.49	- 254.246	- 162.93	- 245.165	- 155.50
Actual	156.492	102.53	78.229	50.92	61.233	39.59	98.023	62.82	37.415	23.73
Tasmania										
Assessed difference	- 4.148	- 8.73	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	25.801	54.31	- 53.674	- 111.66	- 66.171	- 136.49	- 79.585	- 162.93	- 76.450	- 155.50
Actual	53.068	111.71	35.983	74.86	- 9.646	- 19.90	- 33.330	- 68.23	- 31.411	- 63.89
Australian Capital Territory										
Assessed difference	- 0.327	- 1.01	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	20.109	62.04	- 36.425	- 111.66	- 44.841	- 136.49	- 54.131	- 162.93	- 52.355	- 155.50
Actual	- 52.360	- 161.53	- 34.911	- 107.02	- 31.959	- 97.28	- 51.475	- 154.93	- 59.553	- 176.88
Northern Territory										
Assessed difference	- 5.888	- 29.52	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	6.686	33.52	- 22.434	- 111.66	- 27.881	- 136.49	- 34.007	- 162.93	- 33.090	- 155.50
Actual	124.906	626.29	123.592	615.17	108.582	531.56	72.527	347.48	90.974	427.51

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-95 Assessments - Depreciation**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		186.20		188.50		198.25		208.38		224.74
New South Wales										
Assessed difference	- 12.954	- 1.95	- 12.772	- 1.91	- 11.368	- 1.69	- 8.462	- 1.25	- 8.619	- 1.26
Expenses - Assessed	1 225.832	184.25	1 248.777	186.59	1 323.356	196.56	1 406.199	207.13	1 532.173	223.49
Actual	1 186.425	178.33	1 219.846	182.27	1 272.109	188.95	1 401.000	206.36	1 503.000	219.23
Victoria										
Assessed difference	- 24.724	- 5.05	- 24.745	- 4.99	- 25.275	- 5.04	- 27.627	- 5.43	- 30.363	- 5.88
Expenses - Assessed	886.802	181.15	909.482	183.51	969.799	193.21	1 033.212	202.95	1 130.998	218.87
Actual	771.000	157.50	790.000	159.40	819.000	163.17	934.000	183.46	940.002	181.91
Queensland										
Assessed difference	10.592	2.81	9.684	2.51	8.016	2.03	6.310	1.56	7.083	1.71
Expenses - Assessed	712.096	189.01	737.806	191.01	792.354	200.27	849.993	209.93	936.533	226.46
Actual	777.000	206.24	818.000	211.77	888.000	224.45	936.000	231.18	1 089.957	263.55
Western Australia										
Assessed difference	5.781	2.98	5.234	2.66	5.109	2.55	5.303	2.60	5.875	2.82
Expenses - Assessed	366.733	189.18	376.245	191.16	401.597	200.80	430.099	210.98	473.798	227.56
Actual	406.000	209.44	405.000	205.77	455.000	227.50	439.000	215.34	499.535	239.93
South Australia										
Assessed difference	- 2.261	- 1.48	- 1.981	- 1.29	- 2.807	- 1.82	- 4.772	- 3.06	- 5.097	- 3.23
Expenses - Assessed	281.945	184.72	287.610	187.21	303.806	196.43	320.394	205.32	349.242	221.51
Actual	257.503	168.71	285.624	185.92	316.867	204.87	293.653	188.18	341.827	216.81
Tasmania										
Assessed difference	7.840	16.50	8.098	16.85	8.166	16.84	9.106	18.64	9.532	19.39
Expenses - Assessed	96.294	202.71	98.708	205.35	104.277	215.09	110.891	227.02	120.027	244.13
Actual	72.000	151.56	71.000	147.71	67.000	138.20	95.000	194.49	104.524	212.60
Australian Capital Territory										
Assessed difference	0.800	2.47	0.940	2.88	1.041	3.17	1.032	3.11	0.858	2.55
Expenses - Assessed	61.157	188.67	62.431	191.38	66.172	201.42	70.263	211.48	76.527	227.29
Actual	103.000	317.76	68.000	208.45	86.000	261.77	90.000	270.89	105.200	312.45
Northern Territory										
Assessed difference	14.926	74.84	15.541	77.35	17.118	83.80	19.110	91.56	20.730	97.41
Expenses - Assessed	52.062	261.04	53.412	265.85	57.614	282.05	62.603	299.93	68.556	322.16
Actual	109.994	551.52	117.000	582.36	115.000	562.97	95.000	455.15	103.810	487.82

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-96 Assessments - Total general public services**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		1 110.03		999.11		994.65		1 018.08		1 059.69
New South Wales										
Assessed difference	- 113.473	- 17.06	- 114.419	- 17.10	- 113.823	- 16.91	- 120.004	- 17.68	- 122.767	- 17.91
Expenses - Assessed	7 271.512	1 092.98	6 572.182	982.02	6 582.864	977.75	6 791.706	1 000.40	7 142.255	1 041.78
Actual	6 104.089	917.50	5 831.578	871.35	5 958.925	885.07	6 588.322	970.44	6 712.808	979.14
Victoria										
Assessed difference	- 207.356	- 42.36	- 228.352	- 46.07	- 232.156	- 46.25	- 264.804	- 52.01	- 288.570	- 55.84
Expenses - Assessed	5 226.679	1 067.68	4 723.341	953.04	4 760.410	948.40	4 918.213	966.06	5 187.385	1 003.84
Actual	5 035.065	1 028.54	5 261.393	1 061.60	5 310.341	1 057.96	5 574.029	1 094.88	5 294.685	1 024.61
Queensland										
Assessed difference	- 57.946	- 15.38	- 62.591	- 16.20	- 70.546	- 17.83	- 85.068	- 21.01	- 78.522	- 18.99
Expenses - Assessed	4 124.049	1 094.65	3 796.679	982.91	3 864.696	976.82	4 036.980	997.07	4 303.944	1 040.70
Actual	4 732.479	1 256.15	2 476.359	641.10	2 483.493	627.72	2 377.115	587.11	3 301.719	798.36
Western Australia										
Assessed difference	92.999	47.97	89.797	45.62	89.983	44.99	111.016	54.46	130.291	62.58
Expenses - Assessed	2 244.807	1 158.01	2 056.266	1 044.74	2 079.274	1 039.64	2 186.473	1 072.53	2 336.605	1 122.27
Actual	2 329.433	1 201.66	2 243.230	1 139.73	2 313.909	1 156.96	2 283.660	1 120.21	2 492.630	1 197.21
South Australia										
Assessed difference	14.589	9.56	15.654	10.19	10.537	6.81	5.486	3.52	- 0.364	- 0.23
Expenses - Assessed	1 708.878	1 119.59	1 550.573	1 009.30	1 548.902	1 001.47	1 594.174	1 021.59	1 670.387	1 059.46
Actual	1 725.467	1 130.46	1 912.474	1 244.87	1 894.734	1 225.07	1 812.467	1 161.48	1 954.158	1 239.44
Tasmania										
Assessed difference	70.289	147.96	76.205	158.53	75.409	155.54	78.846	161.41	79.632	161.97
Expenses - Assessed	597.607	1 258.00	556.463	1 157.65	557.625	1 150.20	576.144	1 179.49	600.626	1 221.66
Actual	716.110	1 507.45	734.539	1 528.11	698.370	1 440.51	781.119	1 599.12	871.375	1 772.36
Australian Capital Territory										
Assessed difference	35.255	108.76	40.359	123.72	46.119	140.38	53.863	162.12	54.433	161.67
Expenses - Assessed	395.072	1 218.80	366.280	1 122.83	372.899	1 135.03	392.107	1 180.20	411.220	1 221.36
Actual	557.090	1 718.62	717.856	2 200.59	761.173	2 316.86	819.978	2 468.04	764.944	2 271.95
Northern Territory										
Assessed difference	165.643	830.54	183.347	912.60	194.478	952.06	220.665	1 057.23	225.868	1 061.40
Expenses - Assessed	387.027	1 940.58	384.075	1 911.71	397.658	1 946.71	433.160	2 075.30	451.372	2 121.09
Actual	755.897	3 790.12	828.430	4 123.45	743.385	3 639.19	692.267	3 316.71	711.474	3 343.36

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-97 Assessments - Total estimated expenses**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		5 254.51		5 359.53		5 602.16		5 905.95		6 340.40
New South Wales										
Assessed difference	- 401.722	- 60.38	- 423.529	- 63.28	- 363.673	- 54.02	- 389.644	- 57.39	- 379.806	- 55.40
Expenses - Assessed	34 556.198	5 194.13	35 445.329	5 296.24	37 353.966	5 548.15	39 705.748	5 848.56	43 088.811	6 285.01
Actual	33 741.862	5 071.73	35 482.939	5 301.86	37 248.986	5 532.56	39 034.014	5 749.61	42 454.231	6 192.44
Victoria										
Assessed difference	-1 773.291	- 362.24	-2 013.473	- 406.26	-1 940.216	- 386.54	-2 219.301	- 435.93	-2 586.937	- 500.62
Expenses - Assessed	23 949.518	4 892.27	24 548.832	4 953.26	26 179.324	5 215.62	27 847.801	5 470.02	30 177.206	5 839.79
Actual	23 814.000	4 864.59	25 439.976	5 133.07	26 702.649	5 319.88	28 662.061	5 629.96	30 717.526	5 944.35
Queensland										
Assessed difference	147.116	39.05	117.632	30.45	- 29.666	- 7.50	- 146.317	- 36.14	51.900	12.55
Expenses - Assessed	19 943.208	5 293.56	20 819.870	5 389.98	22 134.733	5 594.67	23 766.017	5 869.81	26 273.399	6 352.95
Actual	19 664.955	5 219.70	18 087.736	4 682.67	19 293.448	4 876.52	21 254.295	5 249.46	24 850.779	6 008.96
Western Australia										
Assessed difference	646.265	333.38	770.573	391.51	729.675	364.84	921.551	452.05	1 051.475	505.02
Expenses - Assessed	10 832.169	5 587.90	11 319.281	5 751.03	11 933.926	5 967.00	12 961.450	6 358.00	14 252.457	6 845.43
Actual	11 177.152	5 765.86	11 633.578	5 910.72	12 540.619	6 270.35	13 399.635	6 572.94	14 514.838	6 971.45
South Australia										
Assessed difference	- 87.477	- 57.31	- 21.130	- 13.75	- 85.221	- 55.10	- 92.062	- 59.00	- 129.025	- 81.83
Expenses - Assessed	7 932.690	5 197.20	8 212.622	5 345.77	8 579.289	5 547.06	9 124.049	5 846.95	9 867.537	6 258.57
Actual	8 379.238	5 489.76	8 868.533	5 772.72	9 588.146	6 199.36	10 314.591	6 609.89	10 678.013	6 772.62
Tasmania										
Assessed difference	188.802	397.44	188.502	392.15	158.552	327.04	186.672	382.16	181.573	369.32
Expenses - Assessed	2 684.937	5 651.95	2 764.746	5 751.68	2 874.532	5 929.21	3 071.539	6 288.11	3 298.821	6 709.72
Actual	2 730.813	5 748.52	2 830.725	5 888.94	2 968.858	6 123.77	3 281.307	6 717.55	3 502.694	7 124.39
Australian Capital Territory										
Assessed difference	- 20.442	- 63.06	- 28.716	- 88.03	- 18.203	- 55.41	- 21.195	- 63.79	- 56.331	- 167.31
Expenses - Assessed	1 682.803	5 191.45	1 719.614	5 271.49	1 822.315	5 546.76	1 940.986	5 842.16	2 078.426	6 173.10
Actual	1 986.806	6 129.30	2 299.277	7 048.46	2 455.641	7 474.47	2 543.693	7 656.24	2 545.129	7 559.24
Northern Territory										
Assessed difference	1 300.749	6 522.04	1 410.142	7 018.88	1 548.751	7 581.81	1 760.296	8 433.73	1 867.150	8 774.12
Expenses - Assessed	2 348.704	11 776.55	2 486.909	12 378.41	2 693.116	13 183.97	2 992.991	14 339.68	3 216.401	15 114.53
Actual	2 435.403	12 211.27	2 674.439	13 311.82	2 772.855	13 574.33	2 920.985	13 994.69	2 989.849	14 049.91

Note: ACT expenses may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-98 Assessments - Hospital patient fees**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		30.59		33.19		35.75		39.26		41.08
New South Wales										
Assessed difference	- 5.626	- 0.85	- 6.552	- 0.98	- 8.050	- 1.20	- 5.304	- 0.78	- 5.649	- 0.82
Revenue - Assessed	209.164	31.44	228.659	34.17	248.757	36.95	271.842	40.04	287.259	41.90
Actual	254.900	38.31	263.700	39.40	289.600	43.01	315.900	46.53	341.900	49.87
Victoria										
Assessed difference	3.802	0.78	3.958	0.80	4.783	0.95	5.923	1.16	5.305	1.03
Revenue - Assessed	145.966	29.82	160.521	32.39	174.670	34.80	193.951	38.10	206.957	40.05
Actual	94.486	19.30	111.529	22.50	131.528	26.20	136.693	26.85	140.794	27.25
Queensland										
Assessed difference	- 0.846	- 0.22	- 0.516	- 0.13	- 0.487	- 0.12	- 1.890	- 0.47	- 1.248	- 0.30
Revenue - Assessed	116.106	30.82	128.708	33.32	141.936	35.87	160.850	39.73	171.123	41.38
Actual	110.866	29.43	135.147	34.99	140.787	35.58	161.302	39.84	158.153	38.24
Western Australia										
Assessed difference	1.624	0.84	1.901	0.97	2.507	1.25	0.168	0.08	0.390	0.19
Revenue - Assessed	57.682	29.76	63.418	32.22	68.996	34.50	79.868	39.18	85.133	40.89
Actual	65.975	34.03	72.548	36.86	81.960	40.98	102.788	50.42	114.766	55.12
South Australia										
Assessed difference	- 1.209	- 0.79	- 1.270	- 0.83	- 1.444	- 0.93	- 0.673	- 0.43	- 0.815	- 0.52
Revenue - Assessed	47.905	31.39	52.255	34.01	56.740	36.69	61.938	39.69	65.577	41.59
Actual	52.047	34.10	52.438	34.13	54.641	35.33	59.078	37.86	70.037	44.42
Tasmania										
Assessed difference	- 0.868	- 1.83	- 1.163	- 2.42	- 1.490	- 3.07	- 3.491	- 7.15	- 3.910	- 7.95
Revenue - Assessed	15.401	32.42	17.116	35.61	18.822	38.82	22.668	46.41	24.105	49.03
Actual	15.549	32.73	16.922	35.20	12.219	25.20	14.752	30.20	14.862	30.23
Australian Capital Territory										
Assessed difference	1.767	5.45	2.003	6.14	2.357	7.18	3.019	9.09	3.211	9.54
Revenue - Assessed	8.150	25.14	8.823	27.05	9.389	28.58	10.025	30.17	10.619	31.54
Actual	6.803	20.99	6.810	20.88	8.997	27.39	10.150	30.55	10.080	29.94
Northern Territory										
Assessed difference	1.356	6.80	1.640	8.16	1.824	8.93	2.249	10.78	2.715	12.76
Revenue - Assessed	4.746	23.80	5.028	25.03	5.479	26.82	5.945	28.49	6.026	28.32
Actual	4.494	22.53	5.435	27.05	5.056	24.75	6.425	30.78	6.206	29.16

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-99 Assessments - Law and order, fees and fines**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		56.38		49.47		57.87		58.98		60.12
New South Wales										
Assessed difference	- 3.847	- 0.58	- 1.197	- 0.18	- 2.006	- 0.30	- 0.544	- 0.08	- 0.599	- 0.09
Revenue - Assessed	378.922	56.96	332.293	49.65	391.613	58.17	400.981	59.06	412.794	60.21
Actual	460.641	69.24	464.765	69.45	505.876	75.14	514.238	75.75	522.738	76.25
Victoria										
Assessed difference	- 4.414	- 0.90	- 4.932	- 1.00	- 4.503	- 0.90	- 1.236	- 0.24	- 1.276	- 0.25
Revenue - Assessed	280.403	57.28	250.122	50.47	294.965	58.76	301.520	59.23	311.965	60.37
Actual	277.090	56.60	203.651	41.09	305.440	60.85	348.832	68.52	383.715	74.26
Queensland										
Assessed difference	4.724	1.25	3.378	0.87	3.301	0.83	0.885	0.22	0.945	0.23
Revenue - Assessed	207.675	55.12	187.719	48.60	225.647	57.03	237.930	58.76	247.702	59.89
Actual	111.546	29.61	115.094	29.80	138.461	35.00	116.689	28.82	105.020	25.39
Western Australia										
Assessed difference	0.326	0.17	0.326	0.17	0.818	0.41	0.329	0.16	0.355	0.17
Revenue - Assessed	108.962	56.21	97.046	49.31	114.917	57.46	119.915	58.82	124.825	59.95
Actual	111.007	57.26	127.711	64.89	133.031	66.52	147.204	72.21	161.924	77.77
South Australia										
Assessed difference	2.593	1.70	1.798	1.17	1.743	1.13	0.387	0.25	0.393	0.25
Revenue - Assessed	83.458	54.68	74.206	48.30	87.758	56.74	91.655	58.74	94.400	59.87
Actual	103.993	68.13	35.913	23.38	41.443	26.80	36.948	23.68	33.253	21.09
Tasmania										
Assessed difference	0.307	0.65	0.358	0.74	0.326	0.67	0.098	0.20	0.097	0.20
Revenue - Assessed	26.475	55.73	23.423	48.73	27.728	57.19	28.714	58.78	29.463	59.93
Actual	27.820	58.56	22.760	47.35	23.473	48.42	20.421	41.81	18.379	37.38
Australian Capital Territory										
Assessed difference	0.265	0.82	0.246	0.75	0.304	0.93	0.085	0.26	0.087	0.26
Revenue - Assessed	18.009	55.56	15.892	48.72	18.707	56.94	19.512	58.73	20.156	59.86
Actual	17.071	52.66	15.183	46.54	19.972	60.79	20.015	60.24	20.058	59.57
Northern Territory										
Assessed difference	0.044	0.22	0.023	0.12	0.015	0.07	- 0.003	- 0.02	- 0.002	- 0.01
Revenue - Assessed	11.200	56.16	9.916	49.36	11.805	57.79	12.314	59.00	12.797	60.13
Actual	5.936	29.76	5.540	27.57	5.444	26.65	8.194	39.26	9.013	42.36

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-100 Assessments - Property titles**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		27.84		30.66		29.65		31.49		34.61
New South Wales										
Assessed difference	- 8.170	- 1.23	7.700	1.15	34.237	5.09	39.577	5.83	30.124	4.39
Revenue - Assessed	193.401	29.07	197.479	29.51	165.356	24.56	174.240	25.67	207.145	30.21
Actual	96.359	14.48	101.235	15.13	103.124	15.32	103.762	15.28	106.013	15.46
Victoria										
Assessed difference	19.187	3.92	21.053	4.25	4.758	0.95	21.601	4.24	26.959	5.22
Revenue - Assessed	117.110	23.92	130.890	26.41	144.043	28.70	138.739	27.25	151.881	29.39
Actual	186.910	38.18	184.349	37.20	173.560	34.58	180.168	35.39	195.200	37.77
Queensland										
Assessed difference	- 30.317	- 8.05	- 39.111	- 10.13	- 34.758	- 8.79	- 34.170	- 8.44	- 39.474	- 9.54
Revenue - Assessed	135.210	35.89	157.533	40.78	152.046	38.43	161.688	39.93	182.601	44.15
Actual	129.454	34.36	168.906	43.73	159.539	40.32	178.311	44.04	213.501	51.62
Western Australia										
Assessed difference	9.853	5.08	3.158	1.60	- 9.083	- 4.54	- 38.103	- 18.69	- 26.867	- 12.90
Revenue - Assessed	44.119	22.76	57.184	29.05	68.373	34.19	102.308	50.19	98.924	47.51
Actual	48.791	25.17	53.788	27.33	57.099	28.55	67.786	33.25	71.154	34.18
South Australia										
Assessed difference	6.789	4.45	6.685	4.35	3.469	2.24	6.400	4.10	6.779	4.30
Revenue - Assessed	35.707	23.39	40.414	26.31	42.382	27.40	42.747	27.39	47.786	30.31
Actual	70.007	45.87	84.087	54.73	86.557	55.96	96.052	61.55	113.281	71.85
Tasmania										
Assessed difference	- 0.165	- 0.35	- 1.293	- 2.69	0.141	0.29	1.332	2.73	0.299	0.61
Revenue - Assessed	13.391	28.19	16.029	33.35	14.232	29.36	14.053	28.77	16.716	34.00
Actual	10.180	21.43	12.240	25.46	12.527	25.84	12.579	25.75	12.984	26.41
Australian Capital Territory										
Assessed difference	0.466	1.44	0.162	0.50	0.518	1.58	2.275	6.85	1.192	3.54
Revenue - Assessed	8.559	26.40	9.838	30.16	9.222	28.07	8.189	24.65	10.460	31.07
Actual	6.929	21.38	6.817	20.90	6.028	18.35	5.985	18.01	6.902	20.50
Northern Territory										
Assessed difference	2.355	11.81	1.645	8.19	0.719	3.52	1.088	5.21	0.988	4.64
Revenue - Assessed	3.198	16.03	4.514	22.47	5.337	26.13	5.485	26.28	6.377	29.97
Actual	2.064	10.35	2.460	12.24	2.556	12.51	2.806	13.44	2.855	13.42

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-101 Assessments - Public safety user charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		58.86		63.74		65.28		69.79		74.71
New South Wales										
Assessed difference	- 129.611	- 19.48	- 76.038	- 11.36	- 82.781	- 12.30	- 72.813	- 10.73	- 80.295	- 11.71
Revenue - Assessed	521.187	78.34	502.647	75.11	522.314	77.58	546.601	80.51	592.468	86.42
Actual	382.000	57.42	395.000	59.02	433.000	64.31	472.000	69.52	514.513	75.05
Victoria										
Assessed difference	7.421	1.52	- 24.971	- 5.04	- 21.604	- 4.30	- 10.828	- 2.13	- 0.259	- 0.05
Revenue - Assessed	280.709	57.34	340.891	68.78	349.288	69.59	366.116	71.91	386.305	74.76
Actual	363.372	74.23	422.481	85.24	375.000	74.71	410.000	80.53	448.267	86.75
Queensland										
Assessed difference	63.624	16.89	48.520	12.56	51.959	13.13	40.246	9.94	37.693	9.11
Revenue - Assessed	158.119	41.97	197.703	51.18	206.329	52.15	242.315	59.85	271.264	65.59
Actual	217.597	57.76	231.630	59.97	240.589	60.81	260.582	64.36	282.236	68.25
Western Australia										
Assessed difference	19.312	9.96	17.310	8.79	17.900	8.95	14.743	7.23	38.637	18.56
Revenue - Assessed	94.784	48.90	108.151	54.95	112.666	56.33	127.526	62.56	116.905	56.15
Actual	74.000	38.17	114.000	57.92	125.999	63.00	137.999	67.69	151.142	72.59
South Australia										
Assessed difference	12.664	8.30	10.285	6.69	9.129	5.90	3.907	2.50	- 22.599	- 14.33
Revenue - Assessed	77.173	50.56	87.644	57.05	91.841	59.38	104.995	67.28	140.385	89.04
Actual	88.208	57.79	66.520	43.30	99.094	64.07	100.246	64.24	104.362	66.19
Tasmania										
Assessed difference	11.025	23.21	9.254	19.25	9.347	19.28	8.523	17.45	9.354	19.03
Revenue - Assessed	16.935	35.65	21.387	44.49	22.303	46.00	25.566	52.34	27.375	55.68
Actual	37.000	77.89	42.000	87.38	43.000	88.69	46.000	94.17	49.209	100.09
Australian Capital Territory										
Assessed difference	7.725	23.83	7.493	22.97	7.767	23.64	7.913	23.82	8.900	26.43
Revenue - Assessed	11.354	35.03	13.301	40.77	13.681	41.64	15.273	45.97	16.253	48.27
Actual	1.000	3.09	4.000	12.26	6.000	18.26	7.000	21.07	7.700	22.87
Northern Territory										
Assessed difference	7.841	39.31	8.148	40.56	8.283	40.55	8.308	39.80	8.570	40.27
Revenue - Assessed	3.898	19.54	4.659	23.19	5.053	24.74	6.258	29.98	7.328	34.44
Actual	0.981	4.92	0.752	3.74	0.792	3.88	0.823	3.94	0.855	4.02

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-102 Assessments - National parks and wildlife services user charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		3.32		2.86		4.44		4.38		4.46
New South Wales										
Assessed difference	1.452	0.22	1.246	0.19	2.137	0.32	1.534	0.23	1.549	0.23
Revenue - Assessed	20.639	3.10	17.906	2.68	27.747	4.12	28.179	4.15	29.021	4.23
Actual	35.000	5.26	34.000	5.08	37.000	5.50	38.000	5.60	39.027	5.69
Victoria										
Assessed difference	- 0.082	- 0.02	- 0.048	- 0.01	- 0.872	- 0.17	- 0.594	- 0.12	- 0.612	- 0.12
Revenue - Assessed	16.337	3.34	14.231	2.87	23.151	4.61	22.875	4.49	23.654	4.58
Actual	3.733	0.76	5.333	1.08	5.000	1.00	5.000	0.98	5.000	0.97
Queensland										
Assessed difference	- 0.054	- 0.01	- 0.051	- 0.01	0.095	0.02	0.238	0.06	0.276	0.07
Revenue - Assessed	12.564	3.33	11.105	2.87	17.465	4.41	17.483	4.32	18.165	4.39
Actual	8.961	2.38	12.991	3.36	11.997	3.03	11.990	2.96	11.983	2.90
Western Australia										
Assessed difference	- 0.808	- 0.42	- 0.649	- 0.33	- 0.797	- 0.40	- 0.823	- 0.40	- 0.836	- 0.40
Revenue - Assessed	7.245	3.74	6.281	3.19	9.674	4.84	9.746	4.78	10.120	4.86
Actual	2.000	1.03	2.000	1.02	31.992	16.00	33.986	16.67	36.104	17.34
South Australia										
Assessed difference	0.255	0.17	0.203	0.13	0.373	0.24	0.411	0.26	0.418	0.26
Revenue - Assessed	4.813	3.15	4.193	2.73	6.492	4.20	6.418	4.11	6.613	4.19
Actual	4.000	2.62	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 0.173	- 0.36	- 0.189	- 0.39	- 0.259	- 0.53	- 0.180	- 0.37	- 0.191	- 0.39
Revenue - Assessed	1.750	3.68	1.565	3.26	2.411	4.97	2.318	4.75	2.383	4.85
Actual	9.000	18.95	0.983	2.04	2.000	4.13	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 0.218	- 0.67	- 0.197	- 0.60	- 0.230	- 0.70	- 0.227	- 0.68	- 0.235	- 0.70
Revenue - Assessed	1.294	3.99	1.131	3.47	1.688	5.14	1.681	5.06	1.737	5.16
Actual	1.000	3.09	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.372	- 1.87	- 0.316	- 1.57	- 0.448	- 2.19	- 0.358	- 1.72	- 0.369	- 1.73
Revenue - Assessed	1.035	5.19	0.891	4.43	1.354	6.63	1.272	6.09	1.318	6.19
Actual	1.982	9.94	1.995	9.93	1.993	9.76	0.996	4.77	0.896	4.21

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-103 Assessments - General public services user charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		86.90		89.07		106.39		107.29		106.65
New South Wales										
Assessed difference	- 8.877	- 1.33	- 7.747	- 1.16	- 6.754	- 1.00	0.327	0.05	4.867	0.71
Revenue - Assessed	587.036	88.24	603.869	90.23	723.013	107.39	728.048	107.24	726.322	105.94
Actual	600.940	90.33	590.972	88.30	608.995	90.45	613.984	90.44	619.014	90.29
Victoria										
Assessed difference	- 3.492	- 0.71	- 4.855	- 0.98	- 1.820	- 0.36	3.298	0.65	9.553	1.85
Revenue - Assessed	428.914	87.62	446.307	90.05	535.810	106.75	542.903	106.64	541.575	104.80
Actual	252.000	51.48	253.000	51.05	269.969	53.79	344.637	67.70	379.101	73.36
Queensland										
Assessed difference	16.964	4.50	16.487	4.27	15.626	3.95	11.575	2.86	10.726	2.59
Revenue - Assessed	310.437	82.40	327.573	84.80	405.276	102.44	422.817	104.43	430.347	104.06
Actual	516.046	136.98	516.860	133.81	616.497	155.82	639.884	158.04	664.158	160.59
Western Australia										
Assessed difference	- 13.331	- 6.88	- 13.140	- 6.68	- 19.258	- 9.63	- 28.167	- 13.82	- 37.578	- 18.05
Revenue - Assessed	181.792	93.78	188.454	95.75	232.027	116.01	246.885	121.10	259.633	124.70
Actual	153.252	79.06	112.158	56.98	135.077	67.54	166.408	81.63	148.309	71.23
South Australia										
Assessed difference	5.267	3.45	5.977	3.89	8.487	5.49	9.227	5.91	9.891	6.27
Revenue - Assessed	127.376	83.45	130.864	85.18	156.052	100.90	158.193	101.37	158.262	100.38
Actual	76.987	50.44	199.783	130.04	422.337	273.07	310.337	198.87	279.303	177.15
Tasmania										
Assessed difference	4.534	9.54	4.220	8.78	5.225	10.78	5.204	10.65	4.339	8.82
Revenue - Assessed	36.748	77.36	38.595	80.29	46.352	95.61	47.203	96.63	48.097	97.83
Actual	39.000	82.10	14.500	30.17	11.611	23.95	45.349	92.84	49.884	101.46
Australian Capital Territory										
Assessed difference	0.467	1.44	0.442	1.36	0.518	1.58	0.931	2.80	1.448	4.30
Revenue - Assessed	27.702	85.46	28.614	87.72	34.434	104.81	34.714	104.49	34.461	102.35
Actual	72.000	222.12	75.000	229.91	73.000	222.20	74.000	222.73	75.014	222.80
Northern Territory										
Assessed difference	- 1.532	- 7.68	- 1.385	- 6.89	- 2.024	- 9.91	- 2.395	- 11.47	- 3.246	- 15.25
Revenue - Assessed	18.864	94.59	19.280	95.97	23.755	116.29	24.788	118.76	25.941	121.90
Actual	8.645	43.35	21.283	105.93	19.233	94.15	10.952	52.47	9.857	46.32

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-104 Assessments - Other user charges nec**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		265.22		269.30		258.80		286.87		298.92
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 764.494	265.22	1 802.332	269.30	1 742.415	258.80	1 947.546	286.87	2 049.372	298.92
Actual	1 259.244	189.28	1 279.308	191.15	1 333.531	198.07	1 497.651	220.60	1 596.136	232.82
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 298.354	265.22	1 334.698	269.30	1 299.018	258.80	1 460.444	286.87	1 544.699	298.92
Actual	1 606.750	328.22	1 760.547	355.23	1 677.221	334.15	1 788.338	351.28	1 843.573	356.76
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	999.204	265.22	1 040.243	269.30	1 023.913	258.80	1 161.490	286.87	1 236.239	298.92
Actual	893.081	237.05	924.074	239.23	861.622	217.78	980.176	242.09	1 045.508	252.81
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	514.132	265.22	530.050	269.30	517.595	258.80	584.812	286.87	622.374	298.92
Actual	639.233	329.76	617.332	313.65	574.497	287.25	639.596	313.74	678.370	325.82
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	404.816	265.22	413.728	269.30	400.268	258.80	447.652	286.87	471.298	298.92
Actual	490.562	321.40	509.589	331.70	433.668	280.39	588.231	376.96	643.312	408.03
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	125.992	265.22	129.451	269.30	125.468	258.80	140.126	286.87	146.966	298.92
Actual	165.128	347.60	115.526	240.34	152.858	315.30	144.615	296.06	152.672	310.53
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	85.971	265.22	87.850	269.30	85.025	258.80	95.309	286.87	100.645	298.92
Actual	140.197	432.51	151.190	463.47	158.003	480.93	189.850	571.43	203.230	603.61
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	52.895	265.22	54.105	269.30	52.865	258.80	59.876	286.87	63.612	298.92
Actual	51.664	259.05	34.891	173.67	55.167	270.07	68.797	329.61	72.402	340.23

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-105 Assessments - Total estimated user charges**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Revenue</b>		529.11		538.30		558.17		598.06		620.55
New South Wales										
Assessed difference	- 154.678	- 23.25	- 82.589	- 12.34	- 63.218	- 9.39	- 37.223	- 5.48	- 50.002	- 7.29
Revenue - Assessed	3 674.842	552.36	3 685.186	550.64	3 821.213	567.56	4 097.438	603.54	4 304.381	627.84
Actual	3 089.084	464.32	3 128.980	467.53	3 311.126	491.80	3 555.535	523.72	3 739.341	545.43
Victoria										
Assessed difference	22.421	4.58	- 9.795	- 1.98	- 19.257	- 3.84	18.163	3.57	39.669	7.68
Revenue - Assessed	2 567.793	524.53	2 677.660	540.28	2 820.946	562.01	3 026.548	594.49	3 167.037	612.87
Actual	2 784.341	568.77	2 940.890	593.39	2 937.718	585.27	3 213.668	631.25	3 395.650	657.11
Queensland										
Assessed difference	54.096	14.36	28.708	7.43	35.737	9.03	16.884	4.17	8.919	2.16
Revenue - Assessed	1 939.315	514.76	2 050.584	530.87	2 172.612	549.14	2 404.572	593.89	2 557.442	618.39
Actual	1 987.551	527.56	2 104.702	544.88	2 169.492	548.35	2 348.934	580.15	2 480.560	599.80
Western Australia										
Assessed difference	16.976	8.76	8.907	4.53	- 7.912	- 3.96	- 51.853	- 25.44	- 25.900	- 12.44
Revenue - Assessed	1 008.716	520.36	1 050.585	533.77	1 124.247	562.13	1 271.060	623.50	1 317.913	632.99
Actual	1 094.258	564.49	1 099.537	558.65	1 139.655	569.83	1 295.767	635.61	1 361.769	654.05
South Australia										
Assessed difference	26.359	17.27	23.677	15.41	21.756	14.07	19.660	12.60	- 5.933	- 3.76
Revenue - Assessed	781.249	511.85	803.304	522.89	841.532	544.10	913.600	585.46	984.321	624.31
Actual	885.804	580.35	948.330	617.29	1 137.740	735.62	1 190.892	763.16	1 243.548	788.73
Tasmania										
Assessed difference	14.662	30.86	11.187	23.27	13.290	27.41	11.485	23.51	9.988	20.31
Revenue - Assessed	236.692	498.25	247.566	515.03	257.317	530.76	280.647	574.55	295.105	600.24
Actual	303.677	639.26	224.931	467.94	257.688	531.52	283.716	580.83	297.990	606.10
Australian Capital Territory										
Assessed difference	10.473	32.31	10.149	31.11	11.235	34.20	13.995	42.12	14.603	43.37
Revenue - Assessed	161.039	496.81	165.449	507.19	172.145	523.98	184.703	555.94	194.331	577.18
Actual	245.000	755.83	259.000	793.97	272.000	827.91	307.000	924.04	322.984	959.29
Northern Territory										
Assessed difference	9.691	48.59	9.756	48.56	8.370	40.97	8.889	42.59	8.656	40.67
Revenue - Assessed	95.835	480.52	98.392	489.74	105.649	517.20	115.938	555.47	123.399	579.88
Actual	75.766	379.90	72.356	360.15	90.241	441.77	98.993	474.28	102.085	479.72

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.

**Table D-106 Assessments - Total expenditure - net**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
<b>Average Expenses</b>		4 725.40		4 821.23		5 043.99		5 307.89		5 719.85
New South Wales										
Assessed difference	- 556.400	- 83.63	- 506.118	- 75.62	- 426.891	- 63.41	- 426.867	- 62.88	- 429.808	- 62.69
Expenses - Assessed	30 881.355	4 641.77	31 760.143	4 745.60	33 532.753	4 980.59	35 608.310	5 245.01	38 784.430	5 657.16
Actual	30 652.778	4 607.41	32 353.959	4 834.33	33 937.860	5 040.76	35 478.479	5 225.89	38 714.890	5 647.02
Victoria										
Assessed difference	-1 750.870	- 357.66	-2 023.268	- 408.24	-1 959.473	- 390.38	-2 201.137	- 432.36	-2 547.268	- 492.94
Expenses - Assessed	21 381.725	4 367.74	21 871.172	4 412.99	23 358.378	4 653.61	24 821.253	4 875.53	27 010.169	5 226.92
Actual	21 029.659	4 295.82	22 499.086	4 539.68	23 764.931	4 734.61	25 448.393	4 998.72	27 321.876	5 287.24
Queensland										
Assessed difference	201.212	53.41	146.340	37.89	6.071	1.53	- 129.433	- 31.97	60.820	14.71
Expenses - Assessed	18 003.893	4 778.81	18 769.286	4 859.11	19 962.121	5 045.53	21 361.445	5 275.92	23 715.957	5 734.56
Actual	17 677.404	4 692.15	15 983.034	4 137.79	17 123.956	4 328.17	18 905.361	4 669.31	22 370.219	5 409.16
Western Australia										
Assessed difference	663.241	342.14	779.479	396.03	721.763	360.88	869.698	426.61	1 025.574	492.58
Expenses - Assessed	9 823.453	5 067.54	10 268.697	5 217.26	10 809.680	5 404.88	11 690.390	5 734.50	12 934.545	6 212.44
Actual	10 082.894	5 201.37	10 534.041	5 352.07	11 400.964	5 700.52	12 103.868	5 937.33	13 153.069	6 317.39
South Australia										
Assessed difference	- 61.118	- 40.04	2.547	1.66	- 63.464	- 41.03	- 72.402	- 46.40	- 134.957	- 85.60
Expenses - Assessed	7 151.441	4 685.36	7 409.318	4 822.88	7 737.757	5 002.96	8 210.449	5 261.49	8 883.216	5 634.26
Actual	7 493.434	4 909.42	7 920.203	5 155.43	8 450.406	5 463.73	9 123.699	5 846.73	9 434.464	5 983.89
Tasmania										
Assessed difference	203.464	428.30	199.689	415.43	171.842	354.45	198.157	405.67	191.561	389.63
Expenses - Assessed	2 448.245	5 153.70	2 517.179	5 236.65	2 617.216	5 398.45	2 790.892	5 713.56	3 003.716	6 109.48
Actual	2 427.136	5 109.26	2 605.794	5 421.00	2 711.170	5 592.24	2 997.591	6 136.72	3 204.704	6 518.29
Australian Capital Territory										
Assessed difference	- 9.969	- 30.75	- 18.567	- 56.92	- 6.968	- 21.21	- 7.200	- 21.67	- 41.728	- 123.94
Expenses - Assessed	1 521.764	4 694.64	1 554.165	4 764.31	1 650.170	5 022.78	1 756.283	5 286.22	1 884.095	5 595.92
Actual	1 741.806	5 373.47	2 040.277	6 254.49	2 183.641	6 646.56	2 236.693	6 732.20	2 222.145	6 599.95
Northern Territory										
Assessed difference	1 310.440	6 570.63	1 419.899	7 067.44	1 557.120	7 622.78	1 769.185	8 476.32	1 875.806	8 814.80
Expenses - Assessed	2 252.869	11 296.03	2 388.517	11 888.67	2 587.467	12 666.77	2 877.053	13 784.21	3 093.002	14 534.65
Actual	2 359.637	11 831.37	2 602.083	12 951.68	2 682.614	13 132.56	2 821.992	13 520.40	2 887.764	13 570.19

Note: ACT user charges may include municipal transactions. Refer to Attachment A on how State actual figures are compiled.