

ATTACHMENT D

ASSESSED REVENUES AND EXPENSES

- 1 This attachment shows Commonwealth payments¹, assessed revenues, expenses and user charges for each category used in calculating the GST relativities disaggregated as follows:
- actual Commonwealth payments, shown as totals for each State and amounts per capita;
 - assessed revenues for each State, shown as totals for each State and amounts per capita;
 - assessed expenses for each State, shown as totals for each State and amounts per capita; and
 - Australian average Commonwealth payments, revenues, expenses and user charges per capita.

- 2 The information is presented in the following tables.

Tables D-1 to D-43	Commonwealth payments
Tables D-44 to D-54	Taxation assessments
Tables D-55 to D-57	Other revenue assessments
Table D-58	Total State own-source revenue assessments
Tables D-59 to D-104	Expense assessments
Tables D-105 to D-112	User charges assessments
Table D-113	Total net expense assessments

¹ These payments do not include GST revenue.

Table D-1 Assessments - Commonwealth payment for Vocational education and training

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		53.80		55.73		0.00		0.00		0.00
New South Wales										
Assessed difference	- 4.617	- 0.69	- 7.038	- 1.05	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	364.614	54.49	382.230	56.78	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 9.895	- 2.00	2.503	0.50	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	276.433	55.80	277.084	55.23	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	22.149	5.74	26.611	6.74	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	185.331	48.06	193.365	48.99	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	5.411	2.75	- 0.425	- 0.21	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	100.487	51.05	111.880	55.94	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 3.027	- 1.97	- 8.760	- 5.66	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	85.674	55.77	94.945	61.40	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 2.150	- 4.47	- 2.917	- 6.02	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	28.007	58.27	29.930	61.75	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 3.703	- 11.35	- 7.222	- 21.98	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	21.262	65.15	25.536	77.71	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 4.168	- 20.76	- 2.752	- 13.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	14.971	74.56	14.127	69.22	0.000	0.00	0.000	0.00	0.000	0.00

Table D-2 Assessments - Commonwealth payment for Skilling Australia's workforce

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		63.85		58.95		59.07
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	- 35.700	- 5.26	- 13.665	- 1.99	- 14.287	- 2.06
Revenue - Actual	0.000	0.00	0.000	0.00	469.168	69.11	417.729	60.94	423.463	61.13
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	10.160	2.00	- 0.598	- 0.12	4.262	0.81
Revenue - Actual	0.000	0.00	0.000	0.00	314.750	61.85	305.119	59.06	305.835	58.25
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	31.508	7.79	29.293	7.08	34.257	8.10
Revenue - Actual	0.000	0.00	0.000	0.00	226.681	56.06	214.451	51.86	215.456	50.96
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	6.313	3.10	7.060	3.39	5.847	2.74
Revenue - Actual	0.000	0.00	0.000	0.00	123.843	60.75	115.690	55.56	120.174	56.33
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	- 2.785	- 1.78	- 11.933	- 7.57	- 17.465	- 10.96
Revenue - Actual	0.000	0.00	0.000	0.00	102.414	65.64	104.853	66.52	111.551	70.03
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	- 4.159	- 8.52	- 3.867	- 7.87	- 4.395	- 8.86
Revenue - Actual	0.000	0.00	0.000	0.00	35.343	72.37	32.850	66.81	33.685	67.93
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	- 2.681	- 8.07	- 3.093	- 9.19	- 4.234	- 12.40
Revenue - Actual	0.000	0.00	0.000	0.00	23.890	71.92	22.934	68.14	24.401	71.47
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	- 2.656	- 12.74	- 3.196	- 15.02	- 3.985	- 18.33
Revenue - Actual	0.000	0.00	0.000	0.00	15.971	76.59	15.737	73.97	16.829	77.39

Table D-3 Assessments - Commonwealth payment for Australian technical colleges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.10		0.58		0.87
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.668	0.10	4.007	0.58	6.042	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	- 1.521	- 0.30	- 9.171	- 1.78	- 13.900	- 2.65
Revenue - Actual	0.000	0.00	0.000	0.00	2.022	0.40	12.191	2.36	18.479	3.52
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.398	0.10	2.417	0.58	3.687	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.201	0.10	1.217	0.58	1.861	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.154	0.10	0.921	0.58	1.389	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.048	0.10	0.287	0.58	0.433	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.033	0.10	0.197	0.58	0.298	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.021	0.10	0.124	0.58	0.190	0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-4 Assessments - Commonwealth payment for National secondary schools computer fund - government schools

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		3.07
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 34.999	- 5.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	56.240	8.12
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	16.098	3.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	11.002	2.60
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.961	0.46
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	5.299	2.48
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.243	0.58
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.442	0.28
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.442	2.79
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.886	1.79
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.634	1.28
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.047	3.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.224	1.03
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.443	2.04

Attachment D Assessed revenues and expenses

Table D-5 Assessments - Commonwealth payment for Government schools

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		107.66		115.34		129.61		138.64		132.67
New South Wales										
Assessed difference	- 7.862	- 1.17	- 8.675	- 1.29	- 33.119	- 4.88	13.964	2.04	- 20.244	- 2.92
Revenue - Actual	728.231	108.83	785.151	116.63	912.981	134.49	936.398	136.61	939.321	135.59
Victoria										
Assessed difference	22.748	4.59	22.443	4.47	55.861	10.98	- 8.883	- 1.72	30.387	5.79
Revenue - Actual	510.607	103.07	556.174	110.87	603.647	118.63	725.117	140.36	666.143	126.88
Queensland										
Assessed difference	- 5.923	- 1.54	- 5.614	- 1.42	- 7.980	- 1.97	6.681	1.62	12.041	2.85
Revenue - Actual	421.100	109.20	460.863	116.76	532.057	131.58	566.607	137.03	548.856	129.82
Western Australia										
Assessed difference	2.553	1.30	3.893	1.95	- 4.317	- 2.12	7.723	3.71	6.497	3.04
Revenue - Actual	209.353	106.36	226.767	113.39	268.509	131.72	280.985	134.93	276.568	129.63
South Australia										
Assessed difference	2.662	1.73	3.655	2.36	16.463	10.55	- 12.590	- 7.99	- 6.521	- 4.09
Revenue - Actual	162.717	105.93	174.709	112.98	185.766	119.06	231.137	146.63	217.854	136.77
Tasmania										
Assessed difference	- 8.152	- 16.96	- 8.685	- 17.92	- 12.619	- 25.84	- 5.347	- 10.88	- 11.041	- 22.26
Revenue - Actual	59.894	124.62	64.589	133.26	75.916	155.45	73.515	149.52	76.830	154.94
Australian Capital Territory										
Assessed difference	2.239	6.86	2.563	7.80	- 0.615	- 1.85	5.947	17.67	3.995	11.70
Revenue - Actual	32.897	100.80	35.339	107.54	43.665	131.46	40.718	120.97	41.304	120.97
Northern Territory										
Assessed difference	- 8.265	- 41.16	- 9.580	- 46.94	- 13.674	- 65.57	- 7.495	- 35.23	- 15.114	- 69.51
Revenue - Actual	29.882	148.82	33.120	162.28	40.701	195.18	36.992	173.87	43.963	202.18

Table D-6 Assessments - Commonwealth payment for Non-government schools

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		219.06		243.42		255.55		263.98		273.48
New South Wales										
Assessed difference	4.855	0.73	7.419	1.10	41.243	6.08	23.348	3.41	54.064	7.80
Revenue - Actual	1 460.896	218.33	1 631.328	242.32	1 693.612	249.48	1 786.186	260.58	1 840.417	265.67
Victoria										
Assessed difference	- 73.526	- 14.84	- 55.834	- 11.13	- 67.927	- 13.35	- 47.061	- 9.11	- 64.325	- 12.25
Revenue - Actual	1 158.755	233.90	1 277.001	254.55	1 368.303	268.90	1 410.805	273.09	1 500.074	285.73
Queensland										
Assessed difference	54.160	14.04	44.639	11.31	29.539	7.31	26.948	6.52	27.959	6.61
Revenue - Actual	790.610	205.01	916.160	232.11	1 003.803	248.25	1 064.619	257.47	1 128.212	266.86
Western Australia										
Assessed difference	6.320	3.21	10.333	5.17	5.278	2.59	12.000	5.76	5.305	2.49
Revenue - Actual	424.849	215.85	476.474	238.26	515.639	252.96	537.713	258.22	578.173	270.99
South Australia										
Assessed difference	5.231	3.41	- 12.836	- 8.30	- 8.959	- 5.74	- 17.633	- 11.19	- 19.977	- 12.54
Revenue - Actual	331.270	215.65	389.272	251.72	407.701	261.29	433.758	275.17	455.594	286.02
Tasmania										
Assessed difference	17.179	35.74	17.679	36.47	16.160	33.09	16.721	34.01	14.125	28.48
Revenue - Actual	88.101	183.31	100.306	206.95	108.645	222.46	113.074	229.98	121.486	244.99
Australian Capital Territory										
Assessed difference	- 20.304	- 62.21	- 14.367	- 43.72	- 18.992	- 57.18	- 20.502	- 60.91	- 19.139	- 56.06
Revenue - Actual	91.796	281.27	94.359	287.14	103.875	312.73	109.355	324.90	112.513	329.53
Northern Territory										
Assessed difference	6.084	30.30	2.968	14.54	3.659	17.54	6.179	29.04	1.989	9.15
Revenue - Actual	37.900	188.76	46.714	228.88	49.632	238.01	49.985	234.94	57.477	264.33

Table D-7 Assessments - Commonwealth payment for Health care grants

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		374.38		392.64		405.12		422.89		460.60
New South Wales										
Assessed difference	- 30.609	- 4.57	- 20.093	- 2.98	- 45.562	- 6.71	- 40.843	- 5.96	- 55.565	- 8.02
Revenue - Actual	2 535.658	378.96	2 663.381	395.63	2 795.801	411.83	2 939.609	428.84	3 246.326	468.62
Victoria										
Assessed difference	40.943	8.26	43.360	8.64	58.761	11.55	49.406	9.56	50.956	9.71
Revenue - Actual	1 813.773	366.12	1 926.373	384.00	2 002.706	393.57	2 135.231	413.32	2 367.189	450.89
Queensland										
Assessed difference	24.514	6.36	27.680	7.01	23.154	5.73	41.429	10.02	50.317	11.90
Revenue - Actual	1 419.245	368.03	1 522.082	385.63	1 614.987	399.39	1 707.196	412.87	1 896.951	448.70
Western Australia										
Assessed difference	6.484	3.29	- 10.455	- 5.23	8.702	4.27	7.088	3.40	10.718	5.02
Revenue - Actual	730.408	371.09	795.671	397.87	817.100	400.85	873.520	419.48	971.998	455.58
South Australia										
Assessed difference	- 59.190	- 38.53	- 58.334	- 37.72	- 65.682	- 42.10	- 75.267	- 47.75	- 75.875	- 47.63
Revenue - Actual	634.289	412.91	665.522	430.36	697.802	447.22	741.874	470.63	809.559	508.23
Tasmania										
Assessed difference	11.777	24.50	11.547	23.82	12.542	25.68	12.410	25.24	13.848	27.93
Revenue - Actual	168.152	349.88	178.762	368.82	185.309	379.44	195.513	397.65	214.553	432.67
Australian Capital Territory										
Assessed difference	23.629	72.40	24.471	74.47	27.357	82.36	26.287	78.10	29.939	87.69
Revenue - Actual	98.555	301.98	104.556	318.17	107.206	322.76	116.050	344.79	127.325	372.91
Northern Territory										
Assessed difference	- 17.548	- 87.40	- 18.177	- 89.06	- 19.272	- 92.42	- 20.511	- 96.41	- 24.339	- 111.93
Revenue - Actual	92.719	461.78	98.313	481.70	103.753	497.54	110.482	519.29	124.494	572.53

Attachment D Assessed revenues and expenses

Table D-8 Assessments - Commonwealth payment for National public health

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		15.08		23.28		19.94		25.00		37.04
New South Wales										
Assessed difference	- 4.379	- 0.65	- 15.818	- 2.35	- 6.229	- 0.92	7.004	1.02	- 4.306	- 0.62
Revenue - Actual	105.309	15.74	172.542	25.63	141.577	20.85	164.361	23.98	260.916	37.66
Victoria										
Assessed difference	1.823	0.37	20.871	4.16	3.152	0.62	4.914	0.95	4.993	0.95
Revenue - Actual	72.904	14.72	95.917	19.12	98.300	19.32	124.234	24.05	189.481	36.09
Queensland										
Assessed difference	6.376	1.65	4.344	1.10	8.308	2.05	- 0.700	- 0.17	6.619	1.57
Revenue - Actual	51.794	13.43	87.543	22.18	72.310	17.88	104.073	25.17	149.986	35.48
Western Australia										
Assessed difference	1.605	0.82	- 0.737	- 0.37	0.171	0.08	1.420	0.68	- 2.053	- 0.96
Revenue - Actual	28.085	14.27	47.293	23.65	40.469	19.85	50.638	24.32	81.086	38.01
South Australia										
Assessed difference	- 0.312	- 0.20	- 1.244	- 0.80	1.126	0.72	- 2.505	- 1.59	4.523	2.84
Revenue - Actual	23.483	15.29	37.245	24.08	29.983	19.22	41.912	26.59	54.482	34.20
Tasmania										
Assessed difference	- 1.244	- 2.59	- 2.227	- 4.60	- 3.064	- 6.27	- 2.952	- 6.00	- 3.973	- 8.01
Revenue - Actual	8.493	17.67	13.511	27.88	12.801	26.21	15.244	31.00	22.342	45.06
Australian Capital Territory										
Assessed difference	- 1.408	- 4.31	- 1.389	- 4.23	- 1.151	- 3.46	- 1.846	- 5.48	- 1.513	- 4.43
Revenue - Actual	6.331	19.40	9.039	27.51	7.773	23.40	10.260	30.48	14.161	41.48
Northern Territory										
Assessed difference	- 2.461	- 12.26	- 3.801	- 18.62	- 2.313	- 11.09	- 5.336	- 25.08	- 4.289	- 19.73
Revenue - Actual	5.490	27.34	8.552	41.90	6.471	31.03	10.655	50.08	12.344	56.77

Table D-9 Assessments - Commonwealth payment for Youth health services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.12		0.12		0.12		0.12		0.12
New South Wales										
Assessed difference	0.024	0.00	- 0.007	0.00	- 0.011	0.00	0.000	0.00	- 0.020	0.00
Revenue - Actual	0.792	0.12	0.810	0.12	0.827	0.12	0.818	0.12	0.859	0.12
Victoria										
Assessed difference	- 0.057	- 0.01	- 0.001	0.00	0.000	0.00	- 0.005	0.00	0.001	0.00
Revenue - Actual	0.661	0.13	0.600	0.12	0.612	0.12	0.621	0.12	0.635	0.12
Queensland										
Assessed difference	0.411	0.11	0.050	0.01	0.056	0.01	0.054	0.01	0.066	0.02
Revenue - Actual	0.060	0.02	0.421	0.11	0.430	0.11	0.439	0.11	0.446	0.11
Western Australia										
Assessed difference	0.180	0.09	0.022	0.01	0.022	0.01	0.022	0.01	0.025	0.01
Revenue - Actual	0.060	0.03	0.217	0.11	0.223	0.11	0.226	0.11	0.233	0.11
South Australia										
Assessed difference	- 0.025	- 0.02	- 0.013	- 0.01	- 0.015	- 0.01	- 0.017	- 0.01	- 0.017	- 0.01
Revenue - Actual	0.212	0.14	0.198	0.13	0.203	0.13	0.205	0.13	0.210	0.13
Tasmania										
Assessed difference	- 0.134	- 0.28	- 0.002	0.00	- 0.003	- 0.01	- 0.004	- 0.01	- 0.004	- 0.01
Revenue - Actual	0.193	0.40	0.060	0.12	0.062	0.13	0.063	0.13	0.064	0.13
Australian Capital Territory										
Assessed difference	- 0.013	- 0.04	- 0.016	- 0.05	- 0.017	- 0.05	- 0.018	- 0.05	- 0.018	- 0.05
Revenue - Actual	0.053	0.16	0.055	0.17	0.057	0.17	0.058	0.17	0.059	0.17
Northern Territory										
Assessed difference	- 0.387	- 1.92	- 0.033	- 0.16	- 0.032	- 0.15	- 0.033	- 0.15	- 0.033	- 0.15
Revenue - Actual	0.411	2.05	0.057	0.28	0.057	0.27	0.058	0.27	0.059	0.27

Table D-10 Assessments - Commonwealth payment for Blood transfusion services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-11 Assessments - Commonwealth payment for Supporting Western Sydney - PET scanner - Westmead

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.20		0.05		0.05		0.06
New South Wales										
Assessed difference	0.000	0.00	- 2.671	- 0.40	- 0.670	- 0.10	- 0.738	- 0.11	- 0.808	- 0.12
Revenue - Actual	0.000	0.00	4.000	0.59	1.000	0.15	1.100	0.16	1.200	0.17
Victoria										
Assessed difference	0.000	0.00	0.990	0.20	0.248	0.05	0.272	0.05	0.297	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.779	0.20	0.197	0.05	0.218	0.05	0.239	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.395	0.20	0.099	0.05	0.110	0.05	0.121	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.305	0.20	0.076	0.05	0.083	0.05	0.090	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.096	0.20	0.024	0.05	0.026	0.05	0.028	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.065	0.20	0.016	0.05	0.018	0.05	0.019	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.040	0.20	0.010	0.05	0.011	0.05	0.012	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-12 Assessments - Commonwealth payment for Strengthening cancer care - Royal Children's Hospital - Melbourne

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.49		0.00		0.00		0.00
New South Wales										
Assessed difference	0.000	0.00	3.323	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	- 7.524	- 1.50	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	10.000	1.99	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	1.948	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.987	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.763	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.239	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.162	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.101	0.49	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-13 Assessments - Commonwealth payment for Organ transplantation services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.03		0.08		0.09
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.040	0.01	- 0.740	- 0.11	- 1.214	- 0.18
Revenue - Actual	0.000	0.00	0.000	0.00	0.132	0.02	1.302	0.19	1.804	0.26
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.129	0.03	0.424	0.08	0.447	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.103	0.03	0.339	0.08	0.360	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.052	0.03	0.171	0.08	0.182	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	- 0.349	- 0.22	- 0.280	- 0.18	0.136	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.389	0.25	0.409	0.26	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.012	0.03	0.040	0.08	0.042	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.008	0.03	0.028	0.08	0.029	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.005	0.03	0.017	0.08	0.019	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-14 Assessments - Commonwealth payment for Organ and tissue donation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		0.04
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.165	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.114	0.02
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.211	0.04
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.067	-0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.237	0.06
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.134	-0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.220	0.10
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.106	-0.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.170	0.11
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.020	0.04
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	-0.098	-0.29
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.112	0.33
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.009	0.04
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-15 Assessments - Commonwealth payment for Elective surgery waiting list reduction plan

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		3.54
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 5.044	- 0.73
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	29.567	4.27
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	7.185	1.37
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	11.400	2.17
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	14.966	3.54
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 1.847	- 0.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	9.400	4.41
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 2.861	- 1.80
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	8.500	5.34
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 3.045	- 6.14
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.800	9.68
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 6.224	- 18.23
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	7.433	21.77
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 3.130	- 14.40
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.900	17.94

Table D-16 Assessments - Commonwealth payment for Health infrastructure grants

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		5.72
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	21.597	3.12
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	18.000	2.60
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	29.009	5.53
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	0.19
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 77.835	- 18.41
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	102.000	24.13
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	12.195	5.72
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	9.105	5.72
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.734	5.51
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.100	0.20
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.952	5.72
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.243	5.72
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-17 Assessments - Commonwealth payment for Nurses package - training payments

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		0.01
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.039	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.131	0.02
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.030	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.099	0.02
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.056	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.028	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.009	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.030	0.02
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.002	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.009	0.02
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.002	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.007	0.02
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.001	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.004	0.02

Table D-18 Assessments - Commonwealth payment for Help public patients in hospitals waiting for nursing home places

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		1.77
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.363	- 0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	12.625	1.82
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.543	0.48
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	6.750	1.29
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.233	0.29
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	6.250	1.48
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.849	- 0.40
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.625	2.17
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 2.831	- 1.78
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	5.650	3.55
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.122	- 0.25
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.000	2.02
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.304	0.89
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300	0.88
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.085	0.39
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300	1.38

Table D-19 Assessments - Commonwealth payment for Home and community care

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		36.59		39.09		41.75		44.52		47.85
New South Wales										
Assessed difference	16.131	2.41	15.294	2.27	17.698	2.61	20.623	3.01	24.771	3.58
Revenue - Actual	228.726	34.18	247.836	36.81	265.707	39.14	284.522	41.51	306.729	44.28
Victoria										
Assessed difference	- 8.589	- 1.73	- 5.161	- 1.03	- 3.040	- 0.60	- 0.451	- 0.09	2.859	0.54
Revenue - Actual	189.879	38.33	201.241	40.11	215.469	42.34	230.422	44.60	248.371	47.31
Queensland										
Assessed difference	- 4.762	- 1.23	- 7.002	- 1.77	- 10.931	- 2.70	- 15.996	- 3.87	- 22.651	- 5.36
Revenue - Actual	145.883	37.83	161.275	40.86	179.737	44.45	200.069	48.38	224.960	53.21
Western Australia										
Assessed difference	- 0.469	- 0.24	- 0.610	- 0.30	- 0.497	- 0.24	- 0.190	- 0.09	0.370	0.17
Revenue - Actual	72.497	36.83	78.775	39.39	85.594	41.99	92.889	44.61	101.728	47.68
South Australia										
Assessed difference	- 6.873	- 4.47	- 7.176	- 4.64	- 7.973	- 5.11	- 8.780	- 5.57	- 9.850	- 6.18
Revenue - Actual	63.086	41.07	67.619	43.73	73.111	46.86	78.952	50.09	86.075	54.04
Tasmania										
Assessed difference	- 1.156	- 2.40	- 1.362	- 2.81	- 1.754	- 3.59	- 2.227	- 4.53	- 2.853	- 5.75
Revenue - Actual	18.743	39.00	20.307	41.90	22.142	45.34	24.114	49.04	26.582	53.61
Australian Capital Territory										
Assessed difference	3.427	10.50	3.515	10.70	3.735	11.25	3.994	11.87	4.229	12.39
Revenue - Actual	8.516	26.09	9.329	28.39	10.131	30.50	10.989	32.65	12.110	35.47
Northern Territory										
Assessed difference	2.290	11.40	2.501	12.26	2.762	13.24	3.027	14.23	3.125	14.37
Revenue - Actual	5.058	25.19	5.476	26.83	5.944	28.50	6.444	30.29	7.280	33.48

Table D-20 Assessments - Commonwealth payment for Aged care assessment services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		2.41		2.61		2.70		3.11		3.23
New South Wales										
Assessed difference	- 0.636	- 0.09	- 0.859	- 0.13	- 1.038	- 0.15	- 1.155	- 0.17	- 1.245	- 0.18
Revenue - Actual	16.784	2.51	18.432	2.74	19.361	2.85	22.464	3.28	23.597	3.41
Victoria										
Assessed difference	- 0.154	- 0.03	0.535	0.11	0.468	0.09	0.461	0.09	0.435	0.08
Revenue - Actual	12.110	2.44	12.560	2.50	13.266	2.61	15.598	3.02	16.505	3.14
Queensland										
Assessed difference	1.145	0.30	1.345	0.34	1.607	0.40	1.905	0.46	1.983	0.47
Revenue - Actual	8.162	2.12	8.958	2.27	9.307	2.30	10.949	2.65	11.658	2.76
Western Australia										
Assessed difference	0.515	0.26	0.047	0.02	0.032	0.02	0.024	0.01	0.078	0.04
Revenue - Actual	4.235	2.15	5.173	2.59	5.470	2.68	6.449	3.10	6.806	3.19
South Australia										
Assessed difference	- 0.658	- 0.43	- 1.049	- 0.68	- 1.021	- 0.65	- 1.131	- 0.72	- 1.163	- 0.73
Revenue - Actual	4.365	2.84	5.086	3.29	5.232	3.35	6.031	3.83	6.303	3.96
Tasmania										
Assessed difference	- 0.193	- 0.40	- 0.120	- 0.25	- 0.157	- 0.32	- 0.211	- 0.43	- 0.211	- 0.43
Revenue - Actual	1.353	2.82	1.385	2.86	1.475	3.02	1.739	3.54	1.811	3.65
Australian Capital Territory										
Assessed difference	0.306	0.94	0.376	1.14	0.371	1.12	0.379	1.13	0.378	1.11
Revenue - Actual	0.482	1.48	0.482	1.47	0.525	1.58	0.667	1.98	0.724	2.12
Northern Territory										
Assessed difference	- 0.325	- 1.62	- 0.274	- 1.34	- 0.262	- 1.26	- 0.273	- 1.28	- 0.254	- 1.17
Revenue - Actual	0.810	4.03	0.807	3.95	0.825	3.96	0.934	4.39	0.956	4.40

Table D-21 Assessments - Commonwealth payment for Disabilities services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		28.05		28.02		29.19		29.77		33.82
New South Wales										
Assessed difference	- 6.143	- 0.92	0.408	0.06	1.772	0.26	- 5.183	- 0.76	2.195	0.32
Revenue - Actual	193.798	28.96	188.210	27.96	196.375	28.93	209.225	30.52	232.119	33.51
Victoria										
Assessed difference	14.609	2.95	11.000	2.19	12.200	2.40	14.163	2.74	16.787	3.20
Revenue - Actual	124.329	25.10	129.555	25.83	136.323	26.79	139.612	27.03	160.790	30.63
Queensland										
Assessed difference	2.801	0.73	2.596	0.66	2.077	0.51	5.496	1.33	4.424	1.05
Revenue - Actual	105.352	27.32	107.991	27.36	115.946	28.67	117.588	28.44	138.574	32.78
Western Australia										
Assessed difference	11.230	5.71	10.288	5.14	10.922	5.36	11.968	5.75	4.224	1.98
Revenue - Actual	43.971	22.34	45.743	22.87	48.575	23.83	50.017	24.02	67.942	31.84
South Australia										
Assessed difference	- 18.182	- 11.84	- 19.342	- 12.51	- 21.848	- 14.00	- 21.520	- 13.65	- 11.930	- 7.49
Revenue - Actual	61.263	39.88	62.669	40.53	67.390	43.19	68.442	43.42	65.808	41.31
Tasmania										
Assessed difference	- 5.821	- 12.11	- 6.117	- 12.62	- 6.143	- 12.58	- 6.119	- 12.45	- 4.756	- 9.59
Revenue - Actual	19.300	40.16	19.697	40.64	20.398	41.77	20.755	42.21	21.529	43.42
Australian Capital Territory										
Assessed difference	1.550	4.75	1.377	4.19	1.192	3.59	1.333	3.96	- 1.266	- 3.71
Revenue - Actual	7.603	23.30	7.830	23.83	8.503	25.60	8.686	25.81	12.815	37.53
Northern Territory										
Assessed difference	- 0.045	- 0.22	- 0.209	- 1.02	- 0.171	- 0.82	- 0.137	- 0.64	- 9.677	- 44.50
Revenue - Actual	5.676	28.27	5.927	29.04	6.258	30.01	6.470	30.41	17.032	78.33

Table D-22 Assessments - Commonwealth payment for Supported accommodation assistance

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		8.56		8.62		8.69		8.47		8.77
New South Wales										
Assessed difference	2.090	0.31	1.778	0.26	1.473	0.22	- 0.734	- 0.11	- 0.191	- 0.03
Revenue - Actual	55.167	8.24	56.270	8.36	57.508	8.47	58.773	8.57	60.937	8.80
Victoria										
Assessed difference	5.726	1.16	5.856	1.17	5.987	1.18	8.020	1.55	6.614	1.26
Revenue - Actual	36.667	7.40	37.400	7.46	38.223	7.51	35.721	6.91	39.423	7.51
Queensland										
Assessed difference	4.612	1.20	5.076	1.29	5.537	1.37	6.097	1.47	6.548	1.55
Revenue - Actual	28.387	7.36	28.957	7.34	29.594	7.32	28.914	6.99	30.524	7.22
Western Australia										
Assessed difference	- 0.063	- 0.03	- 0.001	0.00	0.086	0.04	0.301	0.14	0.516	0.24
Revenue - Actual	16.906	8.59	17.245	8.62	17.624	8.65	17.330	8.32	18.193	8.53
South Australia										
Assessed difference	- 3.093	- 2.01	- 3.229	- 2.09	- 3.371	- 2.16	- 3.941	- 2.50	- 3.462	- 2.17
Revenue - Actual	16.238	10.57	16.563	10.71	16.927	10.85	17.288	10.97	17.430	10.94
Tasmania										
Assessed difference	- 3.158	- 6.57	- 3.237	- 6.68	- 3.336	- 6.83	- 3.431	- 6.98	- 3.473	- 7.00
Revenue - Actual	7.271	15.13	7.416	15.30	7.579	15.52	7.594	15.45	7.821	15.77
Australian Capital Territory										
Assessed difference	- 2.999	- 9.19	- 3.075	- 9.36	- 3.152	- 9.49	- 3.196	- 9.50	- 3.265	- 9.56
Revenue - Actual	5.792	17.75	5.908	17.98	6.038	18.18	6.046	17.96	6.259	18.33
Northern Territory										
Assessed difference	- 3.114	- 15.51	- 3.169	- 15.53	- 3.225	- 15.47	- 3.116	- 14.64	- 3.286	- 15.11
Revenue - Actual	4.832	24.07	4.929	24.15	5.037	24.15	4.917	23.11	5.193	23.88

Table D-23 Assessments - Commonwealth payment for Extension of fringe benefits

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		9.24		9.41		9.61		9.68		9.47
New South Wales										
Assessed difference	- 2.490	- 0.37	- 2.952	- 0.44	- 3.439	- 0.51	- 3.856	- 0.56	0.614	0.09
Revenue - Actual	64.340	9.62	66.318	9.85	68.700	10.12	70.194	10.24	64.994	9.38
Victoria										
Assessed difference	- 0.202	- 0.04	- 0.191	- 0.04	- 0.196	- 0.04	- 0.185	- 0.04	4.700	0.90
Revenue - Actual	45.995	9.28	47.410	9.45	49.113	9.65	50.181	9.71	45.021	8.58
Queensland										
Assessed difference	3.530	0.92	4.047	1.03	4.579	1.13	4.978	1.20	1.239	0.29
Revenue - Actual	32.116	8.33	33.105	8.39	34.293	8.48	35.039	8.47	38.800	9.18
Western Australia										
Assessed difference	2.022	1.03	2.154	1.08	2.328	1.14	2.509	1.20	1.182	0.55
Revenue - Actual	16.172	8.22	16.670	8.34	17.268	8.47	17.644	8.47	19.024	8.92
South Australia										
Assessed difference	- 4.098	- 2.67	- 4.306	- 2.78	- 4.538	- 2.91	- 4.708	- 2.99	- 3.340	- 2.10
Revenue - Actual	18.297	11.91	18.862	12.20	19.538	12.52	19.963	12.66	18.426	11.57
Tasmania										
Assessed difference	- 1.434	- 2.98	- 1.496	- 3.09	- 1.580	- 3.24	- 1.653	- 3.36	- 1.332	- 2.69
Revenue - Actual	5.876	12.23	6.058	12.50	6.275	12.85	6.411	13.04	6.028	12.16
Australian Capital Territory										
Assessed difference	1.711	5.24	1.746	5.31	1.799	5.42	1.832	5.44	- 0.354	- 1.04
Revenue - Actual	1.306	4.00	1.347	4.10	1.394	4.20	1.425	4.23	3.588	10.51
Northern Territory										
Assessed difference	0.961	4.79	0.998	4.89	1.048	5.02	1.082	5.09	- 2.710	- 12.46
Revenue - Actual	0.895	4.46	0.923	4.52	0.957	4.59	0.977	4.59	4.769	21.93

Table D-24 Assessments - Commonwealth payment for Young people with disabilities

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.19		0.69
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.018	0.00	0.045	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.332	0.19	4.737	0.68
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.003	0.00	0.343	0.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.988	0.19	3.281	0.62
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.011	0.00	0.090	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.782	0.19	2.828	0.67
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.002	0.00	0.086	0.04
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.397	0.19	1.387	0.65
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.243	- 0.15
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.302	0.19	1.343	0.84
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.001	0.00	- 0.097	- 0.19
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.095	0.19	0.439	0.89
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.001	0.00	- 0.026	- 0.08
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.064	0.19	0.262	0.77
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.002	0.01	- 0.198	- 0.91
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.039	0.18	0.348	1.60

Table D-25 Assessments - Commonwealth payment for NAP - social cohesion, harmony and security

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.02		0.02
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.023	0.00	- 0.044	- 0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.170	0.02	0.182	0.03
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.036	0.01	0.009	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.075	0.01	0.096	0.02
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.074	0.02	0.064	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.015	0.00	0.020	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.055	- 0.03	- 0.032	- 0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.100	0.05	0.075	0.04
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.016	- 0.01	0.032	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.050	0.03	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.011	0.02	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.010	0.02
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.011	- 0.03	- 0.013	- 0.04
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.018	0.05	0.020	0.06
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.015	- 0.07	- 0.016	- 0.07
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.020	0.09	0.020	0.09

Table D-26 Assessments - Commonwealth payment for Family violence partnership

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.01		0.04		0.42		0.54		1.40
New South Wales										
Assessed difference	0.050	0.01	0.288	0.04	1.713	0.25	2.883	0.42	1.424	0.21
Revenue - Actual	0.000	0.00	0.000	0.00	1.142	0.17	0.815	0.12	8.304	1.20
Victoria										
Assessed difference	0.037	0.01	0.175	0.03	2.140	0.42	2.007	0.39	0.481	0.09
Revenue - Actual	0.000	0.00	0.040	0.01	0.000	0.00	0.780	0.15	6.892	1.31
Queensland										
Assessed difference	0.029	0.01	0.169	0.04	- 1.827	- 0.45	1.401	0.34	1.535	0.36
Revenue - Actual	0.000	0.00	0.000	0.00	3.528	0.87	0.830	0.20	4.402	1.04
Western Australia										
Assessed difference	0.015	0.01	0.086	0.04	- 0.566	- 0.28	0.166	0.08	0.702	0.33
Revenue - Actual	0.000	0.00	0.000	0.00	1.423	0.70	0.957	0.46	2.294	1.08
South Australia										
Assessed difference	0.012	0.01	- 0.259	- 0.17	- 0.709	- 0.45	- 1.907	- 1.21	- 2.866	- 1.80
Revenue - Actual	0.000	0.00	0.325	0.21	1.366	0.88	2.757	1.75	5.103	3.20
Tasmania										
Assessed difference	0.004	0.01	0.021	0.04	0.146	0.30	0.265	0.54	0.028	0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.060	0.12	0.000	0.00	0.668	1.35
Australian Capital Territory										
Assessed difference	0.002	0.01	0.014	0.04	0.140	0.42	0.182	0.54	0.081	0.24
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.398	1.17
Northern Territory										
Assessed difference	- 0.148	- 0.74	- 0.494	- 2.42	- 1.036	- 4.97	- 4.998	- 23.49	- 1.386	- 6.37
Revenue - Actual	0.150	0.75	0.503	2.46	1.124	5.39	5.113	24.03	1.691	7.78

Table D-27 Assessments - Commonwealth payment for Commonwealth - State housing agreement

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		46.44		46.44		45.92		45.77		44.66
New South Wales										
Assessed difference	18.628	2.78	18.292	2.72	14.483	2.13	14.279	2.08	2.828	0.41
Revenue - Actual	292.115	43.66	294.371	43.73	297.230	43.78	299.489	43.69	306.525	44.25
Victoria										
Assessed difference	24.819	5.01	25.694	5.12	23.467	4.61	23.975	4.64	21.140	4.03
Revenue - Actual	205.252	41.43	207.297	41.32	210.181	41.30	212.494	41.13	213.306	40.63
Queensland										
Assessed difference	- 2.659	- 0.69	- 2.611	- 0.66	- 1.977	- 0.49	- 2.204	- 0.53	5.601	1.32
Revenue - Actual	181.752	47.13	185.926	47.11	187.645	46.41	191.479	46.31	183.192	43.33
Western Australia										
Assessed difference	- 6.562	- 3.33	- 6.513	- 3.26	- 5.152	- 2.53	- 4.953	- 2.38	5.349	2.51
Revenue - Actual	97.971	49.77	99.393	49.70	98.749	48.44	100.272	48.15	89.928	42.15
South Australia										
Assessed difference	- 0.262	- 0.17	- 0.221	- 0.14	- 0.384	- 0.25	- 0.384	- 0.24	- 15.088	- 9.47
Revenue - Actual	71.601	46.61	72.043	46.59	72.029	46.16	72.539	46.02	86.221	54.13
Tasmania										
Assessed difference	- 1.705	- 3.55	- 2.102	- 4.34	- 2.417	- 4.95	- 2.505	- 5.09	- 6.015	- 12.13
Revenue - Actual	24.025	49.99	24.613	50.78	24.842	50.87	25.011	50.87	28.159	56.79
Australian Capital Territory										
Assessed difference	- 3.281	- 10.05	- 3.206	- 9.76	- 3.338	- 10.05	- 3.302	- 9.81	- 5.985	- 17.53
Revenue - Actual	18.438	56.50	18.468	56.20	18.589	55.96	18.709	55.58	21.232	62.18
Northern Territory										
Assessed difference	- 28.977	- 144.32	- 29.332	- 143.72	- 24.681	- 118.35	- 24.905	- 117.06	- 7.830	- 36.01
Revenue - Actual	38.302	190.76	38.811	190.16	34.256	164.27	34.644	162.84	17.540	80.66

Table D-28 Assessments - Commonwealth payment for Social housing subsidy program

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.10		0.10		0.09		0.09		0.09
New South Wales										
Assessed difference	- 1.242	- 0.19	- 1.247	- 0.19	- 1.290	- 0.19	- 1.293	- 0.19	- 1.296	- 0.19
Revenue - Actual	1.926	0.29	1.926	0.29	1.926	0.28	1.926	0.28	1.926	0.28
Victoria										
Assessed difference	0.507	0.10	0.506	0.10	0.477	0.09	0.477	0.09	0.477	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.394	0.10	0.398	0.10	0.379	0.09	0.382	0.09	0.384	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.201	0.10	0.202	0.10	0.191	0.09	0.192	0.09	0.194	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.157	0.10	0.156	0.10	0.146	0.09	0.146	0.09	0.145	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.049	0.10	0.049	0.10	0.046	0.09	0.045	0.09	0.045	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	- 0.088	- 0.27	- 0.085	- 0.26	0.031	0.09	0.031	0.09	0.031	0.09
Revenue - Actual	0.121	0.37	0.118	0.36	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.021	0.10	0.021	0.10	0.020	0.09	0.020	0.09	0.020	0.09
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-29 Assessments - Commonwealth payment for National water initiative - living Murray

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.12		0.61		2.87
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.821	0.12	4.167	0.61	- 11.823	- 1.71
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	31.691	4.57
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	- 1.869	- 0.37	- 9.538	- 1.85	- 8.441	- 1.61
Revenue - Actual	0.000	0.00	0.000	0.00	2.484	0.49	12.678	2.45	23.498	4.48
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.489	0.12	2.514	0.61	12.125	2.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.246	0.12	1.266	0.61	6.119	2.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.189	0.12	0.958	0.61	- 1.006	- 0.63
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	5.575	3.50
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.059	0.12	0.299	0.61	1.422	2.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.040	0.12	0.205	0.61	0.979	2.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.025	0.12	0.129	0.61	0.624	2.87
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-30 Assessments - Commonwealth payment for Improving policing in very remote areas

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.21		0.52
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	1.097	0.16	0.033	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.371	0.05	3.535	0.51
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	1.107	0.21	0.255	0.05
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.449	0.47
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.143	0.03	0.068	0.02
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.743	0.18	2.110	0.50
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.296	- 0.14	0.064	0.03
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.742	0.36	1.035	0.49
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.405	- 0.26	- 0.182	- 0.11
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.743	0.47	1.002	0.63
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.105	0.21	- 0.073	- 0.15
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.328	0.66
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.072	0.21	- 0.019	- 0.06
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.195	0.57
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 1.822	- 8.57	- 0.147	- 0.68
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.868	8.78	0.259	1.19

Table D-31 Assessments - Commonwealth payment for Strengthening Tasmania

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.06		0.00		0.94
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.418	0.06	0.016	0.00	6.540	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.313	0.06	0.012	0.00	4.956	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.249	0.06	0.010	0.00	3.991	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.125	0.06	0.005	0.00	2.014	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.096	0.06	0.004	0.00	1.504	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	- 1.235	- 2.53	- 0.049	- 0.10	- 19.532	- 39.39
Revenue - Actual	0.000	0.00	0.000	0.00	1.265	2.59	0.050	0.10	20.000	40.33
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.020	0.06	0.001	0.00	0.322	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.013	0.06	0.001	0.00	0.205	0.94
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-32 Assessments - Commonwealth payment for Skilling farmers for the future

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		1.18		0.09		0.26		0.00		0.00
New South Wales										
Assessed difference	4.725	0.71	0.638	0.09	1.742	0.26	0.000	0.00	0.000	0.00
Revenue - Actual	3.158	0.47	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.320	0.06	- 0.173	- 0.03	0.256	0.05	0.000	0.00	0.000	0.00
Revenue - Actual	5.517	1.11	0.648	0.13	1.050	0.21	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 5.234	- 1.36	0.311	0.08	- 0.031	- 0.01	0.000	0.00	0.000	0.00
Revenue - Actual	9.777	2.54	0.063	0.02	1.068	0.26	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	1.381	0.70	- 0.796	- 0.40	- 0.183	- 0.09	0.000	0.00	0.000	0.00
Revenue - Actual	0.938	0.48	0.986	0.49	0.706	0.35	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 1.538	- 1.00	0.161	0.10	- 1.364	- 0.87	0.000	0.00	0.000	0.00
Revenue - Actual	3.348	2.18	- 0.014	- 0.01	1.764	1.13	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.078	0.16	- 0.065	- 0.13	- 0.221	- 0.45	0.000	0.00	0.000	0.00
Revenue - Actual	0.488	1.02	0.111	0.23	0.346	0.71	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.385	1.18	0.031	0.09	0.085	0.26	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.116	- 0.58	- 0.107	- 0.52	- 0.284	- 1.36	0.000	0.00	0.000	0.00
Revenue - Actual	0.353	1.76	0.126	0.62	0.338	1.62	0.000	0.00	0.000	0.00

Table D-33 Assessments - Commonwealth payment for Farm assistance

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.21		0.25		0.00		0.02		0.01
New South Wales										
Assessed difference	- 0.554	- 0.08	- 1.733	- 0.26	0.000	0.00	- 0.240	- 0.04	- 0.087	- 0.01
Revenue - Actual	1.965	0.29	3.395	0.50	0.000	0.00	0.358	0.05	0.130	0.02
Victoria										
Assessed difference	1.060	0.21	1.238	0.25	0.000	0.00	0.089	0.02	0.032	0.01
Revenue - Actual	- 0.015	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.402	0.10	0.604	0.15	0.000	0.00	0.071	0.02	0.026	0.01
Revenue - Actual	0.411	0.11	0.370	0.09	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	- 0.771	- 0.39	0.291	0.15	0.000	0.00	0.036	0.02	0.013	0.01
Revenue - Actual	1.186	0.60	0.203	0.10	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 0.350	- 0.23	- 0.651	- 0.42	0.000	0.00	0.027	0.02	0.010	0.01
Revenue - Actual	0.674	0.44	1.033	0.67	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.101	0.21	0.120	0.25	0.000	0.00	0.008	0.02	0.003	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.069	0.21	0.081	0.25	0.000	0.00	0.006	0.02	0.002	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.042	0.21	0.050	0.25	0.000	0.00	0.004	0.02	0.001	0.01
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-34 Assessments - Commonwealth payment for Plant disease and eradication

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.08		0.26		0.52		0.20		0.22
New South Wales										
Assessed difference	0.540	0.08	1.779	0.26	3.505	0.52	1.383	0.20	1.504	0.22
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.400	0.08	1.326	0.26	2.627	0.52	1.042	0.20	1.140	0.22
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 0.058	- 0.02	- 3.020	- 0.77	- 7.369	- 1.82	- 0.708	- 0.17	- 0.454	- 0.11
Revenue - Actual	0.369	0.10	4.063	1.03	9.457	2.34	1.542	0.37	1.372	0.32
Western Australia										
Assessed difference	0.159	0.08	0.528	0.26	1.052	0.52	- 1.092	- 0.52	- 1.589	- 0.74
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.512	0.73	2.052	0.96
South Australia										
Assessed difference	- 0.890	- 0.58	- 0.631	- 0.41	- 0.260	- 0.17	- 0.836	- 0.53	- 0.830	- 0.52
Revenue - Actual	1.014	0.66	1.040	0.67	1.066	0.68	1.154	0.73	1.176	0.74
Tasmania										
Assessed difference	0.039	0.08	0.128	0.26	0.252	0.52	0.099	0.20	0.108	0.22
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.026	0.08	0.087	0.26	0.171	0.52	0.068	0.20	0.074	0.22
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.215	- 1.07	- 0.196	- 0.96	0.022	0.10	0.043	0.20	0.047	0.22
Revenue - Actual	0.231	1.15	0.250	1.22	0.086	0.41	0.000	0.00	0.000	0.00

Table D-35 Assessments - Commonwealth payment for Agriculture - advancing Australia - FarmBis

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.34		0.44
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	2.341	0.34	3.063	0.44
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.573	0.11	2.322	0.44
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.191	0.23	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.240	- 0.06	- 1.916	- 0.45
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.652	0.40	3.786	0.90
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.333	- 0.16	- 0.984	- 0.46
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	1.044	0.50	1.928	0.90
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 1.702	- 1.08	- 2.030	- 1.27
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	2.240	1.42	2.734	1.72
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.456	- 0.93	- 0.463	- 0.93
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.624	1.27	0.682	1.38
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.115	0.34	0.151	0.44
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	- 0.297	- 1.40	- 0.143	- 0.66
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.370	1.74	0.239	1.10

Table D-36 Assessments - Commonwealth payment for Road safety blackspots

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		1.22		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	1.379	0.21	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	6.756	1.01	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	- 2.244	- 0.45	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	8.267	1.67	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.965	0.25	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	3.723	0.97	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.049	0.02	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	2.344	1.19	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	- 0.217	- 0.14	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	2.084	1.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.244	0.51	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.340	0.71	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.119	0.36	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.278	0.85	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.295	- 1.47	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.540	2.69	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-37 Assessments - Commonwealth payment for Road program

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		46.40		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	- 107.743	- 16.10	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	418.189	62.50	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	119.746	24.17	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	110.105	22.23	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 51.429	- 13.34	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	230.351	59.73	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	21.953	11.15	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	69.369	35.24	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	11.733	7.64	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	59.538	38.76	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	8.781	18.27	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	13.517	28.13	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	14.556	44.60	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.586	1.80	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 17.597	- 87.64	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	26.913	134.04	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-38 Assessments - Commonwealth payment for Auslink

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		62.75		59.87		84.36		105.64
New South Wales										
Assessed difference	0.000	0.00	- 102.180	- 15.18	- 68.574	- 10.10	- 79.925	- 11.66	- 7.207	- 1.04
Revenue - Actual	0.000	0.00	524.607	77.93	475.034	69.97	658.204	96.02	739.021	106.68
Victoria										
Assessed difference	0.000	0.00	75.513	15.05	20.316	3.99	123.806	23.97	228.271	43.48
Revenue - Actual	0.000	0.00	239.272	47.70	284.350	55.88	312.010	60.40	326.341	62.16
Queensland										
Assessed difference	0.000	0.00	- 5.917	- 1.50	- 5.012	- 1.24	- 104.069	- 25.17	- 242.020	- 57.25
Revenue - Actual	0.000	0.00	253.586	64.25	247.115	61.11	452.905	109.53	688.635	162.89
Western Australia										
Assessed difference	0.000	0.00	20.931	10.47	15.549	7.63	- 20.734	- 9.96	- 45.771	- 21.45
Revenue - Actual	0.000	0.00	104.555	52.28	106.497	52.25	196.407	94.32	271.161	127.09
South Australia										
Assessed difference	0.000	0.00	16.434	10.63	31.273	20.04	51.049	32.38	33.048	20.75
Revenue - Actual	0.000	0.00	80.601	52.12	62.149	39.83	81.934	51.98	135.225	84.89
Tasmania										
Assessed difference	0.000	0.00	- 0.883	- 1.82	2.156	4.41	9.869	20.07	12.952	26.12
Revenue - Actual	0.000	0.00	31.297	64.57	27.085	55.46	31.610	64.29	39.433	79.52
Australian Capital Territory										
Assessed difference	0.000	0.00	19.201	58.43	18.862	56.79	26.983	80.17	35.058	102.68
Revenue - Actual	0.000	0.00	1.419	4.32	1.025	3.09	1.412	4.20	1.011	2.96
Northern Territory										
Assessed difference	0.000	0.00	- 23.099	- 113.18	- 14.570	- 69.87	- 6.978	- 32.80	- 14.331	- 65.91
Revenue - Actual	0.000	0.00	35.906	175.93	27.055	129.74	24.927	117.16	37.302	171.55

Table D-39 Assessments - Commonwealth payment for Gold Coast light rail

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.01		0.01		0.00		0.00		0.00
New South Wales										
Assessed difference	0.077	0.01	0.049	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.057	0.01	0.036	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 0.186	- 0.05	- 0.118	- 0.03	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.230	0.06	0.147	0.04	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.023	0.01	0.015	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.018	0.01	0.011	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.006	0.01	0.004	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.004	0.01	0.002	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.002	0.01	0.001	0.01	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-40 Assessments - Commonwealth payment for Debt redemption assistance

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.34		0.15		0.00		0.00		0.00
New South Wales										
Assessed difference	2.291	0.34	1.040	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	1.696	0.34	0.775	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	- 4.486	- 1.16	- 2.518	- 0.64	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	5.806	1.51	3.128	0.79	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.674	0.34	0.309	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.451	0.29	0.238	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.075	0.05	0.001	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 0.807	- 1.68	0.075	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.971	2.02	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.112	0.34	0.051	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.069	0.34	0.032	0.15	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-41 Assessments - Commonwealth payment for Emergency services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.45		0.25		0.42		0.22		0.22
New South Wales										
Assessed difference	0.840	0.13	0.449	0.07	0.758	0.11	0.405	0.06	0.397	0.06
Revenue - Actual	2.201	0.33	1.203	0.18	2.076	0.31	1.131	0.16	1.131	0.16
Victoria										
Assessed difference	0.664	0.13	0.364	0.07	0.627	0.12	0.342	0.07	0.343	0.07
Revenue - Actual	1.587	0.32	0.868	0.17	1.497	0.29	0.815	0.16	0.815	0.16
Queensland										
Assessed difference	- 0.298	- 0.08	- 0.153	- 0.04	- 0.246	- 0.06	- 0.127	- 0.03	- 0.121	- 0.03
Revenue - Actual	2.050	0.53	1.121	0.28	1.934	0.48	1.053	0.25	1.053	0.25
Western Australia										
Assessed difference	- 0.488	- 0.25	- 0.265	- 0.13	- 0.453	- 0.22	- 0.244	- 0.12	- 0.240	- 0.11
Revenue - Actual	1.382	0.70	0.756	0.38	1.304	0.64	0.710	0.34	0.710	0.33
South Australia										
Assessed difference	- 0.300	- 0.20	- 0.166	- 0.11	- 0.290	- 0.19	- 0.160	- 0.10	- 0.162	- 0.10
Revenue - Actual	0.998	0.65	0.545	0.35	0.941	0.60	0.513	0.33	0.513	0.32
Tasmania										
Assessed difference	- 0.268	- 0.56	- 0.147	- 0.30	- 0.255	- 0.52	- 0.140	- 0.28	- 0.141	- 0.28
Revenue - Actual	0.486	1.01	0.266	0.55	0.459	0.94	0.250	0.51	0.250	0.50
Australian Capital Territory										
Assessed difference	0.123	0.38	0.067	0.20	0.115	0.35	0.062	0.19	0.062	0.18
Revenue - Actual	0.025	0.08	0.014	0.04	0.024	0.07	0.013	0.04	0.013	0.04
Northern Territory										
Assessed difference	- 0.272	- 1.36	- 0.149	- 0.73	- 0.256	- 1.23	- 0.139	- 0.65	- 0.139	- 0.64
Revenue - Actual	0.364	1.81	0.199	0.97	0.343	1.65	0.187	0.88	0.187	0.86

Table D-42 Assessments - Commonwealth payment for Grants for Indigenous purposes

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		17.94		9.17		20.12		14.46		17.42
New South Wales										
Assessed difference	55.513	8.30	45.149	6.71	54.646	8.05	34.385	5.02	90.042	13.00
Revenue - Actual	64.502	9.64	16.566	2.46	81.964	12.07	64.738	9.44	30.659	4.43
Victoria										
Assessed difference	75.368	15.21	38.415	7.66	84.296	16.57	67.405	13.05	75.283	14.34
Revenue - Actual	13.490	2.72	7.574	1.51	18.101	3.56	7.298	1.41	16.192	3.08
Queensland										
Assessed difference	7.627	1.98	- 11.938	- 3.02	- 22.500	- 5.56	- 8.493	- 2.05	- 13.078	- 3.09
Revenue - Actual	61.542	15.96	48.121	12.19	103.869	25.69	68.287	16.51	86.740	20.52
Western Australia										
Assessed difference	- 45.875	- 23.31	- 20.611	- 10.31	- 42.121	- 20.66	- 22.868	- 10.98	- 34.300	- 16.08
Revenue - Actual	81.179	41.24	38.944	19.47	83.140	40.79	52.981	25.44	71.474	33.50
South Australia										
Assessed difference	- 7.226	- 4.70	- 9.082	- 5.87	6.519	4.18	- 1.188	- 0.75	1.535	0.96
Revenue - Actual	34.779	22.64	23.258	15.04	24.880	15.95	23.982	15.21	26.219	16.46
Tasmania										
Assessed difference	4.308	8.96	0.045	0.09	4.182	8.56	2.712	5.52	3.836	7.73
Revenue - Actual	4.312	8.97	4.398	9.07	5.645	11.56	4.398	8.95	4.805	9.69
Australian Capital Territory										
Assessed difference	4.706	14.42	1.087	3.31	5.079	15.29	3.290	9.77	5.225	15.30
Revenue - Actual	1.147	3.52	1.925	5.86	1.605	4.83	1.577	4.69	0.724	2.12
Northern Territory										
Assessed difference	- 94.421	- 470.25	- 43.066	- 211.01	- 90.100	- 432.07	- 75.242	- 353.66	- 128.543	- 591.15
Revenue - Actual	98.022	488.19	44.937	220.18	94.297	452.19	78.318	368.12	132.331	608.57

Table D-43 Assessments - Total Commonwealth payments

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		969.34		1 038.49		1 094.09		1 152.88		1 256.42
New South Wales										
Assessed difference	- 59.131	- 8.84	- 67.369	- 10.01	- 54.651	- 8.05	- 18.512	- 2.70	56.541	8.16
Revenue - Actual	6 545.127	978.18	7 058.577	1 048.50	7 482.121	1 102.14	7 921.215	1 155.58	8 647.200	1 248.26
Victoria										
Assessed difference	215.857	43.57	182.717	36.42	206.932	40.67	222.642	43.10	426.139	81.17
Revenue - Actual	4 586.315	925.77	5 027.014	1 002.07	5 360.396	1 053.43	5 733.181	1 109.79	6 170.065	1 175.25
Queensland										
Assessed difference	54.083	14.02	81.707	20.70	50.306	12.44	- 2.077	- 0.50	- 157.260	- 37.20
Revenue - Actual	3 684.053	955.32	4 017.245	1 017.79	4 373.761	1 081.65	4 769.231	1 153.39	5 469.009	1 293.62
Western Australia										
Assessed difference	6.546	3.33	10.067	5.03	- 1.920	- 0.94	2.517	1.21	- 18.809	- 8.82
Revenue - Actual	1 901.392	966.01	2 066.745	1 033.46	2 232.133	1 095.04	2 398.223	1 151.68	2 699.457	1 265.24
South Australia										
Assessed difference	- 85.977	- 55.97	- 105.575	- 68.27	- 63.508	- 40.70	- 113.714	- 72.14	- 125.855	- 79.01
Revenue - Actual	1 575.004	1 025.31	1 711.522	1 106.77	1 770.651	1 134.80	1 931.038	1 225.02	2 127.195	1 335.43
Tasmania										
Assessed difference	16.344	34.01	0.640	1.32	- 1.317	- 2.70	13.936	28.34	- 11.016	- 22.21
Revenue - Actual	449.523	935.33	502.705	1 037.17	535.647	1 096.79	552.910	1 124.54	634.047	1 278.64
Australian Capital Territory										
Assessed difference	21.167	64.86	25.539	77.72	29.109	87.64	39.062	116.05	42.018	123.06
Revenue - Actual	295.189	904.48	315.724	960.78	334.300	1 006.46	348.981	1 036.83	386.966	1 133.36
Northern Territory										
Assessed difference	- 168.888	- 841.13	- 127.725	- 625.81	- 164.950	- 791.00	- 143.855	- 676.15	- 211.758	- 973.85
Revenue - Actual	363.519	1 810.47	339.677	1 664.31	393.105	1 885.10	389.137	1 829.04	484.961	2 230.27

Table D-44 Assessments - Payroll tax

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		540.12		590.78		635.51		688.59		754.57
New South Wales										
Assessed difference	- 489.369	- 73.14	- 550.769	- 81.81	- 521.021	- 76.75	- 507.510	- 74.04	- 504.625	- 72.84
Revenue - Assessed	4 103.411	613.26	4 527.926	672.59	4 835.313	712.26	5 227.610	762.63	5 731.838	827.41
Actual	4 350.208	650.14	4 824.620	716.66	5 169.389	761.47	5 650.857	824.37	6 193.708	894.09
Victoria										
Assessed difference	- 162.697	- 32.84	- 181.673	- 36.21	- 186.584	- 36.67	- 147.535	- 28.56	- 142.151	- 27.08
Revenue - Assessed	2 838.500	572.96	3 145.383	626.99	3 420.401	672.18	3 704.809	717.15	4 103.639	781.65
Actual	2 714.297	547.89	3 044.955	606.97	3 301.501	648.81	3 478.710	673.38	3 844.834	732.35
Queensland										
Assessed difference	361.966	93.86	390.182	98.86	349.121	86.34	333.675	80.70	384.448	90.94
Revenue - Assessed	1 720.949	446.26	1 941.629	491.92	2 220.626	549.17	2 513.635	607.90	2 805.634	663.63
Actual	1 479.120	383.55	1 673.909	424.10	1 916.977	474.08	2 231.790	539.73	2 493.249	589.74
Western Australia										
Assessed difference	- 17.037	- 8.66	- 7.554	- 3.78	- 16.898	- 8.29	- 67.518	- 32.42	- 155.773	- 73.01
Revenue - Assessed	1 080.154	548.78	1 189.011	594.56	1 312.331	643.80	1 501.423	721.01	1 765.692	827.58
Actual	1 119.928	568.99	1 191.541	595.82	1 337.008	655.91	1 587.200	762.21	1 914.241	897.21
South Australia										
Assessed difference	146.246	95.20	170.744	110.41	184.055	117.96	188.634	119.67	217.586	136.60
Revenue - Assessed	683.450	444.92	742.847	480.37	807.549	517.55	896.811	568.92	984.361	617.97
Actual	713.865	464.72	744.944	481.72	792.324	507.79	845.010	536.06	903.728	567.35
Tasmania										
Assessed difference	90.599	188.51	99.862	206.03	104.087	213.13	115.408	234.72	120.840	243.69
Revenue - Assessed	168.985	351.61	186.481	384.75	206.282	422.38	223.156	453.87	253.335	510.88
Actual	169.752	353.21	193.579	399.39	214.256	438.71	219.141	445.70	249.812	503.78
Australian Capital Territory										
Assessed difference	41.414	126.90	47.199	143.63	52.137	156.97	49.559	147.24	44.352	129.90
Revenue - Assessed	134.861	413.23	146.939	447.15	158.952	478.55	182.211	541.35	213.283	624.67
Actual	172.209	527.66	184.815	562.41	203.016	611.21	219.682	652.68	243.074	711.92
Northern Territory										
Assessed difference	28.877	143.82	32.009	156.83	35.103	168.33	35.288	165.86	35.323	162.44
Revenue - Assessed	79.572	396.30	88.566	433.95	97.422	467.18	111.213	522.73	128.755	592.13
Actual	90.503	450.74	110.419	541.02	124.405	596.57	128.480	603.89	143.891	661.74

Table D-45 Assessments - Land revenue

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		154.79		183.66		183.15		216.72		213.62
New South Wales										
Assessed difference	- 575.312	- 85.98	- 444.753	- 66.06	- 475.793	- 70.09	- 435.560	- 63.54	- 242.348	- 34.98
Revenue - Assessed	1 611.002	240.77	1 681.158	249.72	1 719.113	253.23	1 921.103	280.26	1 722.161	248.60
Actual	1 355.432	202.57	1 646.287	244.54	1 719.809	253.33	2 037.856	297.29	1 938.587	279.84
Victoria										
Assessed difference	129.852	26.21	20.564	4.10	39.217	7.71	206.324	39.94	254.134	48.41
Revenue - Assessed	636.964	128.57	900.785	179.56	892.725	175.44	913.247	176.78	867.355	165.21
Actual	831.477	167.84	937.611	186.90	873.882	171.74	1 084.670	209.96	968.093	184.40
Queensland										
Assessed difference	181.190	46.98	102.289	25.92	140.470	34.74	14.403	3.48	- 53.290	- 12.61
Revenue - Assessed	415.720	107.80	622.617	157.74	600.096	148.41	881.723	213.24	956.396	226.22
Actual	313.434	81.28	418.801	106.11	404.490	100.03	485.326	117.37	609.517	144.17
Western Australia										
Assessed difference	44.028	22.37	64.479	32.24	49.012	24.04	- 71.313	- 34.25	- 250.683	- 117.50
Revenue - Assessed	260.634	132.42	302.809	151.42	324.314	159.10	522.602	250.96	706.448	331.11
Actual	322.663	163.93	362.599	181.32	366.373	179.73	450.611	216.39	490.619	229.95
South Australia										
Assessed difference	134.999	87.88	155.653	100.65	148.295	95.04	175.297	111.21	174.482	109.54
Revenue - Assessed	102.770	66.90	128.361	83.01	137.472	88.10	166.322	105.51	165.786	104.08
Actual	197.815	128.78	256.187	165.66	291.144	186.59	332.056	210.65	375.251	235.58
Tasmania										
Assessed difference	65.130	135.52	75.830	156.45	73.315	150.12	82.177	167.14	81.959	165.28
Revenue - Assessed	9.260	19.27	13.187	27.21	16.129	33.03	24.379	49.58	23.969	48.34
Actual	27.411	57.03	43.616	89.99	49.104	100.55	61.969	126.04	70.678	142.53
Australian Capital Territory										
Assessed difference	9.860	30.21	11.198	34.08	7.703	23.19	6.018	17.88	8.411	24.63
Revenue - Assessed	40.656	124.57	49.155	149.58	53.130	159.95	66.926	198.84	64.525	188.98
Actual	49.600	151.98	55.715	169.55	58.588	176.39	67.266	199.85	73.012	213.84
Northern Territory										
Assessed difference	10.253	51.06	14.740	72.22	17.780	85.26	22.655	106.48	27.335	125.71
Revenue - Assessed	20.826	103.72	22.744	111.44	20.412	97.88	23.453	110.24	19.115	87.91
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-46 Assessments - Stamp duty on conveyances

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		519.03		459.21		512.57		613.59		669.17
New South Wales										
Assessed difference	- 606.040	- 90.57	- 128.401	- 19.07	123.023	18.12	- 128.766	- 18.79	435.737	62.90
Revenue - Assessed	4 078.941	609.60	3 219.806	478.28	3 356.678	494.45	4 334.755	632.37	4 199.850	606.27
Actual	3 916.067	585.26	3 281.734	487.48	3 236.705	476.78	4 153.496	605.93	3 938.253	568.50
Victoria										
Assessed difference	472.608	95.40	415.992	82.92	464.215	91.23	749.053	145.00	412.136	78.50
Revenue - Assessed	2 098.696	423.63	1 887.671	376.28	2 144.027	421.34	2 420.765	468.59	3 100.983	590.66
Actual	2 441.627	492.85	2 168.612	432.29	2 510.430	493.35	2 847.452	551.19	3 586.142	683.08
Queensland										
Assessed difference	- 393.747	- 102.10	- 526.115	- 133.29	- 538.273	- 133.12	- 707.400	- 171.08	- 966.863	- 228.70
Revenue - Assessed	2 395.316	621.13	2 338.608	592.50	2 610.908	645.69	3 244.582	784.67	3 795.885	897.86
Actual	1 862.941	483.08	1 728.431	437.91	1 949.355	482.08	2 542.249	614.82	2 920.009	690.69
Western Australia										
Assessed difference	59.146	30.05	- 142.330	- 71.17	- 559.896	- 274.67	- 489.839	- 235.23	- 366.395	- 171.73
Revenue - Assessed	962.452	488.98	1 060.665	530.38	1 604.730	787.24	1 767.565	848.82	1 794.100	840.90
Actual	1 207.218	613.33	1 218.149	609.13	1 850.006	907.57	2 037.239	978.32	2 243.418	1 051.49
South Australia										
Assessed difference	305.295	198.74	246.032	159.10	335.408	214.96	387.151	245.60	323.662	203.19
Revenue - Assessed	491.999	320.29	464.093	300.11	464.372	297.61	580.068	367.99	742.246	465.97
Actual	578.319	376.48	564.827	365.25	599.669	384.32	720.711	457.21	908.502	570.35
Tasmania										
Assessed difference	115.943	241.25	89.496	184.65	114.894	235.26	137.909	280.49	108.889	219.59
Revenue - Assessed	133.503	277.78	133.076	274.56	135.435	277.32	163.779	333.10	222.936	449.58
Actual	129.248	268.93	125.854	259.66	133.816	274.00	156.477	318.25	204.424	412.25
Australian Capital Territory										
Assessed difference	- 0.869	- 2.66	14.542	44.25	22.924	69.02	11.076	32.91	4.440	13.00
Revenue - Assessed	170.261	521.69	136.359	414.95	147.330	443.56	195.450	580.68	224.035	656.16
Actual	187.976	575.97	141.113	429.42	170.418	513.07	232.307	690.19	264.200	773.80
Northern Territory										
Assessed difference	47.664	237.39	30.784	150.83	37.705	180.81	40.817	191.85	48.395	222.56
Revenue - Assessed	56.550	281.64	62.937	308.37	69.183	331.76	89.728	421.74	97.112	446.61
Actual	64.322	320.35	74.496	365.01	82.265	394.49	106.761	501.80	112.201	516.00

Table D-47 Assessments - Financial transaction taxes

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		0.00		0.00		0.00		0.00		0.00
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Table D-48 Assessments - Gambling taxation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		202.25		213.21		221.68		228.96		228.82
New South Wales										
Assessed difference	- 32.971	- 4.93	- 34.049	- 5.06	- 26.205	- 3.86	- 28.295	- 4.13	- 15.813	- 2.28
Revenue - Assessed	1 386.258	207.18	1 469.388	218.27	1 531.128	225.54	1 597.742	233.09	1 600.909	231.10
Actual	1 313.548	196.31	1 429.146	212.29	1 519.388	223.81	1 652.531	241.08	1 569.951	226.63
Victoria										
Assessed difference	- 10.797	- 2.18	- 13.038	- 2.60	- 14.882	- 2.92	- 12.789	- 2.48	- 10.830	- 2.06
Revenue - Assessed	1 012.759	204.43	1 082.628	215.81	1 142.910	224.61	1 195.593	231.43	1 212.107	230.88
Actual	1 324.234	267.30	1 368.987	272.89	1 459.948	286.91	1 508.392	291.98	1 594.552	303.72
Queensland										
Assessed difference	44.347	11.50	43.710	11.07	41.684	10.31	38.000	9.19	38.737	9.16
Revenue - Assessed	735.606	190.75	797.831	202.14	854.702	211.37	908.739	219.77	928.620	219.65
Actual	725.837	188.22	805.978	204.20	841.121	208.01	825.202	199.57	888.724	210.22
Western Australia										
Assessed difference	- 2.387	- 1.21	1.594	0.80	0.569	0.28	0.845	0.41	- 8.517	- 3.99
Revenue - Assessed	400.473	203.46	424.789	212.41	451.307	221.40	475.933	228.55	496.707	232.81
Actual	132.331	67.23	134.264	67.14	146.328	71.79	164.272	78.89	162.158	76.00
South Australia										
Assessed difference	8.346	5.43	11.006	7.12	10.726	6.87	15.106	9.58	14.203	8.92
Revenue - Assessed	302.336	196.82	318.705	206.09	335.168	214.81	345.808	219.38	350.274	219.90
Actual	378.964	246.70	400.783	259.17	400.582	256.73	422.484	268.02	415.166	260.64
Tasmania										
Assessed difference	8.906	18.53	8.376	17.28	8.105	16.60	7.898	16.06	6.318	12.74
Revenue - Assessed	88.296	183.72	94.964	195.93	100.158	205.08	104.675	212.89	107.147	216.07
Actual	79.172	164.74	81.006	167.13	79.028	161.82	86.253	175.43	90.627	182.76
Australian Capital Territory										
Assessed difference	- 16.414	- 50.30	- 17.810	- 54.20	- 19.423	- 58.48	- 20.236	- 60.12	- 22.689	- 66.45
Revenue - Assessed	82.421	252.55	87.873	267.41	93.056	280.16	97.300	289.08	100.814	295.27
Actual	53.395	163.61	51.459	156.59	50.852	153.10	51.572	153.22	55.416	162.30
Northern Territory										
Assessed difference	0.971	4.84	0.211	1.03	- 0.574	- 2.75	- 0.529	- 2.49	- 1.410	- 6.48
Revenue - Assessed	39.638	197.41	43.304	212.18	46.801	224.43	49.242	231.45	51.164	235.30
Actual	40.306	200.74	47.860	234.50	57.984	278.06	64.327	302.35	71.148	327.20

Table D-49 Assessments - Insurance taxation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		100.41		102.21		109.23		115.92		119.24
New South Wales										
Assessed difference	- 139.245	- 20.81	- 127.437	- 18.93	- 122.514	- 18.05	- 136.258	- 19.88	- 127.821	- 18.45
Revenue - Assessed	811.078	121.22	815.549	121.14	864.018	127.27	930.890	135.80	953.846	137.69
Actual	423.270	63.26	422.522	62.76	523.406	77.10	598.361	87.29	610.091	88.07
Victoria										
Assessed difference	4.391	0.89	12.196	2.43	18.857	3.71	20.868	4.04	24.475	4.66
Revenue - Assessed	493.028	99.52	500.574	99.78	536.944	105.52	578.002	111.89	601.536	114.58
Actual	659.336	133.09	678.939	135.34	704.723	138.49	726.535	140.64	754.331	143.68
Queensland										
Assessed difference	57.699	14.96	55.838	14.15	52.540	12.99	52.119	12.60	47.373	11.21
Revenue - Assessed	329.505	85.44	347.603	88.07	389.126	96.23	427.228	103.32	456.736	108.03
Actual	352.668	91.45	356.669	90.36	370.787	91.70	418.082	101.11	447.620	105.88
Western Australia										
Assessed difference	25.601	13.01	19.048	9.52	7.390	3.63	11.999	5.76	- 4.337	- 2.03
Revenue - Assessed	172.027	87.40	185.363	92.69	215.258	105.60	229.400	110.16	258.743	121.27
Actual	278.693	141.59	298.988	149.51	326.292	160.07	335.445	161.09	372.319	174.51
South Australia										
Assessed difference	14.259	9.28	7.110	4.60	9.306	5.96	14.330	9.09	22.102	13.88
Revenue - Assessed	139.977	91.12	150.956	97.62	161.122	103.26	168.406	106.83	167.835	105.37
Actual	211.091	137.42	227.115	146.87	227.593	145.86	243.659	154.57	242.693	152.36
Tasmania										
Assessed difference	20.315	42.27	17.141	35.37	17.957	36.77	18.329	37.28	17.653	35.60
Revenue - Assessed	27.941	58.14	32.401	66.85	35.387	72.46	38.668	78.65	41.476	83.64
Actual	33.801	70.33	33.577	69.28	37.442	76.67	37.987	77.26	40.650	81.98
Australian Capital Territory										
Assessed difference	10.847	33.24	9.726	29.60	10.192	30.68	11.680	34.70	13.864	40.61
Revenue - Assessed	21.922	67.17	23.862	72.62	26.089	78.54	27.339	81.22	26.849	78.63
Actual	30.993	94.97	31.530	95.95	32.983	99.30	34.494	102.48	33.411	97.86
Northern Territory										
Assessed difference	6.134	30.55	6.377	31.24	6.272	30.08	6.934	32.59	6.690	30.77
Revenue - Assessed	14.026	69.86	14.484	70.97	16.505	79.15	17.730	83.33	19.238	88.47
Actual	19.651	97.87	21.453	105.11	21.223	101.77	23.101	108.58	25.143	115.63

Table D-50 Assessments - Heavy vehicle registration fees and taxes

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		30.50		31.89		33.10		35.12		37.53
New South Wales										
Assessed difference	61.858	9.24	65.822	9.78	70.665	10.41	80.128	11.69	90.022	12.99
Revenue - Assessed	142.222	21.26	148.893	22.12	154.015	22.69	160.641	23.44	169.948	24.53
Actual	151.942	22.71	162.686	24.17	171.018	25.19	184.862	26.97	200.144	28.89
Victoria										
Assessed difference	- 16.311	- 3.29	- 16.690	- 3.33	- 16.455	- 3.23	- 18.144	- 3.51	- 16.798	- 3.20
Revenue - Assessed	167.410	33.79	176.692	35.22	184.866	36.33	199.599	38.64	213.818	40.73
Actual	153.421	30.97	160.950	32.08	171.364	33.68	181.208	35.08	186.495	35.52
Queensland										
Assessed difference	- 16.594	- 4.30	- 17.976	- 4.55	- 19.411	- 4.80	- 24.210	- 5.86	- 29.028	- 6.87
Revenue - Assessed	134.213	34.80	143.864	36.45	153.239	37.90	169.450	40.98	187.683	44.39
Actual	109.828	28.48	119.608	30.30	129.725	32.08	140.963	34.09	162.465	38.43
Western Australia										
Assessed difference	- 23.504	- 11.94	- 28.295	- 14.15	- 33.600	- 16.48	- 38.302	- 18.39	- 44.465	- 20.84
Revenue - Assessed	83.537	42.44	92.078	46.04	101.063	49.58	111.445	53.52	124.533	58.37
Actual	97.180	49.37	100.854	50.43	104.126	51.08	114.227	54.85	124.930	58.55
South Australia										
Assessed difference	- 10.876	- 7.08	- 8.362	- 5.41	- 7.714	- 4.94	- 6.507	- 4.13	- 7.292	- 4.58
Revenue - Assessed	57.728	37.58	57.685	37.30	59.355	38.04	61.875	39.25	67.069	42.11
Actual	70.117	45.65	71.624	46.32	72.978	46.77	77.753	49.33	83.304	52.30
Tasmania										
Assessed difference	0.300	0.62	0.220	0.45	0.620	1.27	1.019	2.07	1.096	2.21
Revenue - Assessed	14.359	29.88	15.238	31.44	15.544	31.83	16.251	33.05	17.513	35.32
Actual	15.085	31.39	16.235	33.50	16.203	33.18	18.767	38.17	18.542	37.39
Australian Capital Territory										
Assessed difference	7.177	21.99	7.697	23.42	8.053	24.24	8.872	26.36	9.744	28.54
Revenue - Assessed	2.777	8.51	2.784	8.47	2.940	8.85	2.950	8.77	3.069	8.99
Actual	3.360	10.29	3.237	9.85	3.427	10.32	3.451	10.25	3.507	10.27
Northern Territory										
Assessed difference	- 2.050	- 10.21	- 2.416	- 11.84	- 2.158	- 10.35	- 2.856	- 13.43	- 3.278	- 15.08
Revenue - Assessed	8.174	40.71	8.926	43.73	9.059	43.44	10.329	48.55	11.439	52.60
Actual	9.487	47.25	10.966	53.73	11.240	53.90	11.308	53.15	15.686	72.14

Table D-51 Assessments - Light vehicle registration fees and taxes

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		140.22		150.40		155.80		165.06		174.36
New South Wales										
Assessed difference	95.289	14.24	99.434	14.77	105.629	15.56	114.466	16.70	115.020	16.60
Revenue - Assessed	842.939	125.98	913.061	135.63	952.021	140.24	1 016.981	148.36	1 092.852	157.76
Actual	1 146.660	171.37	1 221.090	181.38	1 285.795	189.40	1 394.301	203.41	1 511.600	218.21
Victoria										
Assessed difference	- 33.828	- 6.83	- 32.851	- 6.55	- 29.849	- 5.87	- 25.204	- 4.88	- 19.952	- 3.80
Revenue - Assessed	728.483	147.05	787.345	156.95	822.621	161.66	877.912	169.94	935.347	178.16
Actual	465.026	93.87	547.753	109.19	576.318	113.26	597.829	115.72	638.435	121.61
Queensland										
Assessed difference	- 13.899	- 3.60	- 16.246	- 4.12	- 20.074	- 4.96	- 27.935	- 6.76	- 33.700	- 7.97
Revenue - Assessed	554.637	143.82	609.873	154.52	650.048	160.76	710.458	171.82	770.844	182.33
Actual	597.608	154.97	651.413	165.04	693.469	171.50	750.873	181.59	808.590	191.26
Western Australia										
Assessed difference	- 30.942	- 15.72	- 33.717	- 16.86	- 38.424	- 18.85	- 44.935	- 21.58	- 47.560	- 22.29
Revenue - Assessed	306.934	155.94	334.490	167.26	356.000	174.65	388.654	186.64	419.570	196.65
Actual	272.464	138.43	282.423	141.22	291.545	143.03	320.040	153.69	350.150	164.12
South Australia										
Assessed difference	- 17.317	- 11.27	- 16.786	- 10.85	- 17.006	- 10.90	- 16.448	- 10.43	- 14.200	- 8.91
Revenue - Assessed	232.712	151.49	249.366	161.25	260.098	166.69	276.638	175.50	291.938	183.28
Actual	195.593	127.33	206.506	133.54	210.649	135.00	225.506	143.06	232.160	145.75
Tasmania										
Assessed difference	- 6.788	- 14.12	- 8.122	- 16.76	- 9.416	- 19.28	- 9.907	- 20.15	- 10.581	- 21.34
Revenue - Assessed	74.178	154.34	81.019	167.16	85.503	175.08	91.063	185.21	97.043	195.70
Actual	60.742	126.39	63.912	131.86	65.524	134.17	70.940	144.28	65.382	131.85
Australian Capital Territory										
Assessed difference	0.687	2.10	0.995	3.03	1.386	4.17	1.632	4.85	1.886	5.52
Revenue - Assessed	45.076	138.12	48.429	147.37	50.362	151.62	53.925	160.21	57.647	168.84
Actual	56.540	173.24	60.581	184.35	64.545	194.32	69.164	205.49	72.252	211.61
Northern Territory										
Assessed difference	6.799	33.86	7.294	35.74	7.755	37.19	8.330	39.15	9.086	41.79
Revenue - Assessed	21.355	106.36	23.402	114.66	24.733	118.61	26.787	125.91	28.828	132.57
Actual	11.680	58.17	13.306	65.19	13.543	64.94	13.766	64.70	15.500	71.28

Table D-52 Assessments - Stamp duty on motor vehicle registrations and transfers

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		94.28		94.66		93.51		95.98		104.15
New South Wales										
Assessed difference	45.819	6.85	54.964	8.16	74.114	10.92	90.650	13.22	92.716	13.38
Revenue - Assessed	585.023	87.43	582.308	86.50	560.721	82.60	567.255	82.75	628.746	90.76
Actual	581.023	86.83	570.414	84.73	548.068	80.73	553.809	80.79	599.856	86.59
Victoria										
Assessed difference	- 15.161	- 3.06	- 20.779	- 4.14	- 16.296	- 3.20	- 3.042	- 0.59	- 9.356	- 1.78
Revenue - Assessed	482.230	97.34	495.664	98.80	492.142	96.72	498.868	96.57	556.121	105.93
Actual	544.124	109.83	555.586	110.75	546.912	107.48	552.153	106.88	572.806	109.11
Queensland										
Assessed difference	- 55.445	- 14.38	- 41.933	- 10.62	- 43.786	- 10.83	- 55.210	- 13.35	- 61.955	- 14.65
Revenue - Assessed	419.025	108.66	415.567	105.29	421.916	104.34	452.079	109.33	502.251	118.80
Actual	270.571	70.16	266.635	67.55	268.590	66.42	286.623	69.32	402.842	95.29
Western Australia										
Assessed difference	- 11.462	- 5.82	- 24.760	- 12.38	- 49.848	- 24.45	- 75.092	- 36.06	- 61.982	- 29.05
Revenue - Assessed	197.032	100.10	214.069	107.04	240.467	117.97	274.955	132.04	284.183	133.20
Actual	273.042	138.72	302.525	151.28	342.244	167.90	392.613	188.54	392.799	184.11
South Australia										
Assessed difference	21.322	13.88	21.501	13.90	24.702	15.83	29.939	18.99	27.185	17.07
Revenue - Assessed	123.504	80.40	124.887	80.76	121.209	77.68	121.354	76.99	138.707	87.08
Actual	138.879	90.41	139.410	90.15	133.546	85.59	132.590	84.11	147.744	92.75
Tasmania										
Assessed difference	6.693	13.93	3.796	7.83	5.484	11.23	7.872	16.01	9.301	18.76
Revenue - Assessed	38.619	80.35	42.086	86.83	40.186	82.28	39.319	79.97	42.342	85.39
Actual	39.460	82.11	42.152	86.97	39.847	81.59	38.832	78.98	40.664	82.00
Australian Capital Territory										
Assessed difference	6.016	18.43	6.489	19.75	5.599	16.86	5.905	17.54	5.622	16.46
Revenue - Assessed	24.754	75.85	24.618	74.92	25.462	76.66	26.400	78.44	29.937	87.68
Actual	24.098	73.84	23.712	72.16	24.332	73.25	25.271	75.08	28.052	82.16
Northern Territory										
Assessed difference	2.218	11.05	0.722	3.54	0.031	0.15	- 1.021	- 4.80	- 1.531	- 7.04
Revenue - Assessed	16.712	83.23	18.598	91.12	19.470	93.37	21.441	100.78	24.177	111.19
Actual	15.701	78.20	17.362	85.07	18.034	86.48	19.779	92.97	21.703	99.81

Table D-53 Assessments - Other revenue

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		105.05		82.35		89.25		78.29		77.72
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	702.893	105.05	554.380	82.35	605.891	89.25	536.625	78.29	538.390	77.72
Actual	995.696	148.81	773.623	114.92	899.125	132.44	726.125	105.93	867.921	125.29
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	520.415	105.05	413.115	82.35	454.151	89.25	404.424	78.29	408.023	77.72
Actual	351.506	70.95	143.023	28.51	128.098	25.17	132.863	25.72	79.822	15.20
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	405.105	105.05	325.034	82.35	360.891	89.25	323.709	78.29	328.570	77.72
Actual	411.823	106.79	410.567	104.02	456.064	112.79	474.480	114.75	453.175	107.19
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	206.765	105.05	164.684	82.35	181.928	89.25	163.020	78.29	165.818	77.72
Actual	174.925	88.87	193.517	96.77	227.255	111.49	169.090	81.20	132.224	61.97
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	161.367	105.05	127.346	82.35	139.259	89.25	123.404	78.29	123.797	77.72
Actual	118.304	77.01	107.928	69.79	83.460	53.49	91.787	58.23	80.768	50.71
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	50.486	105.05	39.914	82.35	43.588	89.25	38.491	78.29	38.539	77.72
Actual	13.277	27.63	14.938	30.82	16.211	33.19	10.126	20.59	1.587	3.20
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	34.284	105.05	27.061	82.35	29.645	89.25	26.350	78.29	26.536	77.72
Actual	27.317	83.70	16.110	49.02	16.478	49.61	22.696	67.43	29.877	87.50
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	21.092	105.05	16.807	82.35	18.612	89.25	16.656	78.29	16.900	77.72
Actual	9.560	47.61	8.635	42.31	7.274	34.88	5.511	25.90	1.199	5.51

Table D-54 Assessments - Total taxation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		1 886.64		1 908.37		2 033.79		2 238.23		2 379.16
New South Wales										
Assessed difference	-1 639.971	- 245.10	-1 065.187	- 158.23	- 772.102	- 113.73	- 951.144	- 138.76	- 157.112	- 22.68
Revenue - Assessed	14 263.765	2 131.74	13 912.470	2 066.60	14 578.899	2 147.52	16 293.602	2 376.99	16 638.540	2 401.84
Actual	14 233.846	2 127.27	14 332.122	2 128.94	15 072.703	2 220.26	16 952.198	2 473.07	17 430.111	2 516.11
Victoria										
Assessed difference	368.057	74.29	183.721	36.62	258.223	50.75	769.530	148.96	491.658	93.65
Revenue - Assessed	8 978.485	1 812.35	9 389.857	1 871.75	10 090.788	1 983.04	10 793.219	2 089.27	11 998.931	2 285.51
Actual	9 485.048	1 914.60	9 606.416	1 914.92	10 273.176	2 018.89	11 109.812	2 150.56	12 225.509	2 328.67
Queensland										
Assessed difference	165.517	42.92	- 10.252	- 2.60	- 37.728	- 9.33	- 376.559	- 91.07	- 674.278	- 159.49
Revenue - Assessed	7 110.075	1 843.72	7 542.626	1 910.97	8 261.551	2 043.12	9 631.604	2 329.30	10 732.621	2 538.65
Actual	6 123.830	1 587.98	6 432.011	1 629.59	7 030.578	1 738.70	8 155.588	1 972.34	9 186.191	2 172.87
Western Australia										
Assessed difference	43.443	22.07	- 151.537	- 75.77	- 641.695	- 314.80	- 774.155	- 371.76	- 939.711	- 440.44
Revenue - Assessed	3 670.007	1 864.57	3 967.957	1 984.15	4 787.399	2 348.59	5 434.997	2 610.00	6 015.793	2 819.61
Actual	3 878.444	1 970.47	4 084.860	2 042.60	4 991.177	2 448.56	5 570.737	2 675.18	6 182.858	2 897.91
South Australia										
Assessed difference	602.273	392.07	586.897	379.52	687.772	440.79	787.503	499.58	757.729	475.69
Revenue - Assessed	2 295.845	1 494.57	2 364.246	1 528.85	2 485.605	1 593.00	2 740.684	1 738.65	3 032.014	1 903.47
Actual	2 602.947	1 694.49	2 719.324	1 758.47	2 811.945	1 802.15	3 091.556	1 961.24	3 389.315	2 127.78
Tasmania										
Assessed difference	301.097	626.50	286.600	591.31	315.044	645.08	360.705	733.62	335.475	676.53
Revenue - Assessed	605.626	1 260.14	638.366	1 317.07	678.212	1 388.71	739.782	1 504.61	844.300	1 702.64
Actual	567.948	1 181.74	614.869	1 268.59	651.431	1 333.87	700.492	1 424.70	782.366	1 577.74
Australian Capital Territory										
Assessed difference	58.717	179.91	80.036	243.56	88.570	266.65	74.505	221.35	65.629	192.22
Revenue - Assessed	557.011	1 706.73	547.080	1 664.82	586.965	1 767.14	678.851	2 016.88	746.695	2 186.95
Actual	605.488	1 855.27	568.272	1 729.30	624.639	1 880.56	725.903	2 156.67	802.801	2 351.27
Northern Territory										
Assessed difference	100.867	502.36	89.721	439.61	101.915	488.72	109.616	515.22	120.610	554.67
Revenue - Assessed	277.946	1 384.28	299.768	1 468.77	322.198	1 545.07	366.579	1 723.01	396.727	1 824.49
Actual	261.210	1 300.93	304.497	1 491.94	335.968	1 611.10	373.033	1 753.35	406.471	1 869.30

Table D-55 Assessments - Mining revenue

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		101.43		143.79		196.19		206.20		224.49
New South Wales										
Assessed difference	377.910	56.48	448.620	66.64	708.045	104.30	813.611	118.69	843.823	121.81
Revenue - Assessed	300.764	44.95	519.404	77.15	623.854	91.90	599.853	87.51	711.322	102.68
Actual	232.862	34.80	396.348	58.87	512.487	75.49	507.142	73.98	591.812	85.43
Victoria										
Assessed difference	474.972	95.88	688.482	137.24	961.335	188.92	1 019.217	197.29	1 124.276	214.15
Revenue - Assessed	27.512	5.55	32.873	6.55	37.003	7.27	46.032	8.91	54.303	10.34
Actual	21.483	4.34	22.066	4.40	29.588	5.81	37.689	7.30	39.095	7.45
Queensland										
Assessed difference	- 230.824	- 59.86	- 397.796	- 100.78	- 693.930	- 171.61	- 576.675	- 139.46	- 561.414	- 132.79
Revenue - Assessed	621.971	161.28	965.349	244.58	1 487.257	367.81	1 429.321	345.67	1 510.493	357.29
Actual	636.707	165.11	993.290	251.66	1 484.115	367.03	1 366.123	330.38	1 386.896	328.05
Western Australia										
Assessed difference	- 737.015	- 374.45	- 920.309	- 460.19	- 1 232.045	- 604.41	- 1 521.070	- 730.45	- 1 683.059	- 788.85
Revenue - Assessed	936.656	475.87	1 207.871	603.99	1 631.969	800.61	1 950.462	936.65	2 162.025	1 013.34
Actual	1 017.531	516.96	1 336.797	668.46	1 804.045	885.02	2 127.225	1 021.54	2 460.422	1 153.20
South Australia										
Assessed difference	74.930	48.78	115.866	74.93	163.202	104.59	174.596	110.76	180.931	113.59
Revenue - Assessed	80.877	52.65	106.498	68.87	142.924	91.60	150.447	95.44	176.659	110.90
Actual	75.177	48.94	101.002	65.31	122.575	78.56	144.219	91.49	143.004	89.78
Tasmania										
Assessed difference	42.838	89.13	50.344	103.87	68.937	141.16	67.862	138.02	76.095	153.46
Revenue - Assessed	5.909	12.29	19.351	39.93	26.879	55.04	33.523	68.18	35.225	71.04
Actual	6.830	14.21	18.501	38.17	23.988	49.12	37.470	76.21	37.399	75.42
Australian Capital Territory										
Assessed difference	33.102	101.43	47.252	143.79	65.167	196.19	69.405	206.20	76.649	224.49
Revenue - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 35.915	- 178.87	- 32.459	- 159.04	- 40.711	- 195.22	- 46.947	- 220.66	- 57.302	- 263.52
Revenue - Assessed	56.280	280.30	61.807	302.83	81.623	391.42	90.818	426.87	106.116	488.01
Actual	39.379	196.12	45.149	221.22	54.712	262.37	80.589	378.79	97.515	448.46

Table D-56 Assessments - Contributions by trading enterprises

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		243.79		255.25		291.52		289.54		290.05
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 631.238	243.79	1 718.327	255.25	1 979.058	291.52	1 984.725	289.54	2 009.321	290.05
Actual	1 771.195	264.71	1 647.159	244.67	1 952.366	287.59	2 088.123	304.63	2 246.877	324.35
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 207.754	243.79	1 280.468	255.25	1 483.421	291.52	1 495.776	289.54	1 522.781	290.05
Actual	607.750	122.68	1 004.410	200.22	1 082.668	212.77	1 498.534	290.08	841.884	160.36
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	940.147	243.79	1 007.457	255.25	1 178.798	291.52	1 197.247	289.54	1 226.256	290.05
Actual	1 121.675	290.86	1 088.752	275.84	1 133.692	280.37	895.127	216.48	1 302.014	307.97
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	479.849	243.79	510.447	255.25	594.243	291.52	602.934	289.54	618.847	290.05
Actual	758.488	385.35	770.588	385.33	837.560	410.89	732.662	351.84	878.454	411.73
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	374.493	243.79	394.716	255.25	454.870	291.52	456.412	289.54	462.024	290.05
Actual	336.594	219.12	303.322	196.14	593.923	380.64	467.218	296.40	446.528	280.33
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	117.166	243.79	123.714	255.25	142.373	291.52	142.361	289.54	143.831	290.05
Actual	186.751	388.58	182.728	377.00	192.203	393.55	176.852	359.69	140.007	282.34
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	79.564	243.79	83.877	255.25	96.831	291.52	97.455	289.54	99.034	290.05
Actual	28.631	87.73	100.913	307.09	157.044	472.80	135.330	402.07	224.020	656.12
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	48.950	243.79	52.094	255.25	60.792	291.52	61.601	289.54	63.071	290.05
Actual	68.078	339.06	73.228	358.79	40.928	196.27	44.665	209.94	65.381	300.68

Table D-57 Assessments - Total other revenue

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		345.22		399.04		487.72		495.74		514.55
New South Wales										
Assessed difference	377.910	56.48	448.620	66.64	708.045	104.30	813.611	118.69	843.823	121.81
Revenue - Assessed	1 932.003	288.74	2 237.730	332.40	2 602.912	383.42	2 584.578	377.05	2 720.643	392.74
Actual	2 004.057	299.51	2 043.507	303.55	2 464.853	363.08	2 595.265	378.61	2 838.689	409.78
Victoria										
Assessed difference	474.972	95.88	688.482	137.24	961.335	188.92	1 019.217	197.29	1 124.276	214.15
Revenue - Assessed	1 235.266	249.34	1 313.341	261.80	1 520.423	298.79	1 541.808	298.45	1 577.085	300.40
Actual	629.233	127.01	1 026.476	204.62	1 112.256	218.58	1 536.223	297.37	880.979	167.81
Queensland										
Assessed difference	- 230.824	- 59.86	- 397.796	- 100.78	- 693.930	- 171.61	- 576.675	- 139.46	- 561.414	- 132.79
Revenue - Assessed	1 562.118	405.07	1 972.806	499.82	2 666.055	659.33	2 626.569	635.21	2 736.749	647.34
Actual	1 758.382	455.97	2 082.042	527.50	2 617.807	647.40	2 261.250	546.86	2 688.910	636.02
Western Australia										
Assessed difference	- 737.015	- 374.45	- 920.309	- 460.19	-1 232.045	- 604.41	-1 521.070	- 730.45	-1 683.059	- 788.85
Revenue - Assessed	1 416.505	719.66	1 718.318	859.23	2 226.211	1 092.13	2 553.396	1 226.19	2 780.872	1 303.40
Actual	1 776.019	902.32	2 107.385	1 053.78	2 641.605	1 295.91	2 859.887	1 373.38	3 338.876	1 564.93
South Australia										
Assessed difference	74.930	48.78	115.866	74.93	163.202	104.59	174.596	110.76	180.931	113.59
Revenue - Assessed	455.370	296.44	501.214	324.11	597.794	383.12	606.859	384.98	638.683	400.96
Actual	411.771	268.06	404.324	261.46	716.498	459.20	611.437	387.89	589.532	370.10
Tasmania										
Assessed difference	42.838	89.13	50.344	103.87	68.937	141.16	67.862	138.02	76.095	153.46
Revenue - Assessed	123.075	256.08	143.066	295.17	169.252	346.56	175.884	357.72	179.057	361.09
Actual	193.581	402.79	201.229	415.17	216.191	442.67	214.322	435.90	177.406	357.76
Australian Capital Territory										
Assessed difference	33.102	101.43	47.252	143.79	65.167	196.19	69.405	206.20	76.649	224.49
Revenue - Assessed	79.564	243.79	83.877	255.25	96.831	291.52	97.455	289.54	99.034	290.05
Actual	28.631	87.73	100.913	307.09	157.044	472.80	135.330	402.07	224.020	656.12
Northern Territory										
Assessed difference	- 35.915	- 178.87	- 32.459	- 159.04	- 40.711	- 195.22	- 46.947	- 220.66	- 57.302	- 263.52
Revenue - Assessed	105.230	524.09	113.901	558.08	142.415	682.94	152.419	716.41	169.187	778.07
Actual	107.457	535.18	118.377	580.01	95.640	458.63	125.254	588.72	162.896	749.14

Table D-58 Assessments - Total State own-source revenue

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		2 231.86		2 307.41		2 521.51		2 733.98		2 893.71
New South Wales										
Assessed difference	-1 262.060	- 188.62	- 616.567	- 91.59	- 64.057	- 9.44	- 137.533	- 20.06	686.711	99.13
Revenue - Assessed	16 195.768	2 420.48	16 150.200	2 399.00	17 181.811	2 530.94	18 878.181	2 754.04	19 359.183	2 794.58
Actual	16 237.903	2 426.77	16 375.629	2 432.48	17 537.556	2 583.35	19 547.463	2 851.68	20 268.800	2 925.89
Victoria										
Assessed difference	843.030	170.17	872.203	173.86	1 219.558	239.67	1 788.747	346.25	1 615.934	307.80
Revenue - Assessed	10 213.751	2 061.69	10 703.198	2 133.55	11 611.211	2 281.84	12 335.027	2 387.72	13 576.016	2 585.91
Actual	10 114.281	2 041.61	10 632.892	2 119.53	11 385.432	2 237.47	12 646.035	2 447.93	13 106.488	2 496.48
Queensland										
Assessed difference	- 65.307	- 16.93	- 408.048	- 103.38	- 731.658	- 180.94	- 953.235	- 230.53	-1 235.692	- 292.29
Revenue - Assessed	8 672.193	2 248.80	9 515.432	2 410.79	10 927.606	2 702.45	12 258.173	2 964.51	13 469.369	3 185.99
Actual	7 882.212	2 043.94	8 514.053	2 157.09	9 648.385	2 386.09	10 416.838	2 519.20	11 875.101	2 808.89
Western Australia										
Assessed difference	- 693.572	- 352.37	-1 071.846	- 535.97	-1 873.740	- 919.22	-2 295.224	-1 102.21	-2 622.770	-1 229.29
Revenue - Assessed	5 086.512	2 584.23	5 686.275	2 843.38	7 013.610	3 440.72	7 988.393	3 836.19	8 796.665	4 123.00
Actual	5 654.463	2 872.79	6 192.245	3 096.39	7 632.782	3 744.47	8 430.624	4 048.56	9 521.734	4 462.84
South Australia										
Assessed difference	677.203	440.85	702.763	454.45	850.974	545.38	962.099	610.34	938.660	589.28
Revenue - Assessed	2 751.216	1 791.01	2 865.460	1 852.97	3 083.399	1 976.12	3 347.544	2 123.63	3 670.696	2 304.43
Actual	3 014.718	1 962.55	3 123.648	2 019.92	3 528.443	2 261.35	3 702.993	2 349.13	3 978.847	2 497.88
Tasmania										
Assessed difference	343.935	715.63	336.943	695.18	383.982	786.24	428.567	871.64	411.570	829.98
Revenue - Assessed	728.701	1 516.23	781.432	1 612.24	847.464	1 735.27	915.666	1 862.33	1 023.356	2 063.73
Actual	761.529	1 584.53	816.098	1 683.76	867.622	1 776.54	914.814	1 860.60	959.772	1 935.50
Australian Capital Territory										
Assessed difference	91.819	281.34	127.288	387.35	153.737	462.85	143.910	427.56	142.278	416.71
Revenue - Assessed	636.575	1 950.52	630.957	1 920.06	683.796	2 058.66	776.306	2 306.42	845.729	2 477.00
Actual	634.119	1 942.99	669.185	2 036.39	781.683	2 353.36	861.233	2 558.74	1 026.821	3 007.39
Northern Territory										
Assessed difference	64.952	323.49	57.262	280.56	61.204	293.50	62.669	294.56	63.309	291.15
Revenue - Assessed	383.176	1 908.37	413.669	2 026.85	464.613	2 228.01	518.998	2 439.42	565.914	2 602.56
Actual	368.667	1 836.11	422.874	2 071.95	431.608	2 069.73	498.287	2 342.07	569.367	2 618.44

Table D-59 Assessments - Pre-school education

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		19.22		19.86		21.95		20.67		18.93
New South Wales										
Assessed difference	1.103	0.16	2.425	0.36	2.202	0.32	2.068	0.30	0.783	0.11
Expenses - Assessed	129.692	19.38	136.105	20.22	151.232	22.28	143.726	20.97	131.911	19.04
Actual	17.138	2.56	21.185	3.15	21.000	3.09	22.000	3.21	22.823	3.29
Victoria										
Assessed difference	-7.264	-1.47	-6.670	-1.33	-6.888	-1.35	-6.760	-1.31	-6.108	-1.16
Expenses - Assessed	87.942	17.75	92.946	18.53	104.819	20.60	100.000	19.36	93.269	17.77
Actual	105.234	21.24	110.000	21.93	116.000	22.80	130.000	25.16	135.747	25.86
Queensland										
Assessed difference	2.584	0.67	2.007	0.51	2.066	0.51	1.947	0.47	1.831	0.43
Expenses - Assessed	76.694	19.89	80.384	20.37	90.833	22.46	87.400	21.14	81.856	19.36
Actual	123.846	32.11	134.999	34.20	157.000	38.83	128.000	30.96	76.580	18.11
Western Australia										
Assessed difference	1.031	0.52	-0.141	-0.07	0.005	0.00	0.370	0.18	1.100	0.52
Expenses - Assessed	38.857	19.74	39.570	19.79	44.754	21.96	43.404	20.84	41.486	19.44
Actual	34.542	17.55	39.000	19.50	43.000	21.09	45.000	21.61	54.188	25.40
South Australia										
Assessed difference	-2.301	-1.50	-2.683	-1.74	-2.747	-1.76	-2.713	-1.72	-2.312	-1.45
Expenses - Assessed	27.220	17.72	28.024	18.12	31.506	20.19	29.863	18.94	27.840	17.48
Actual	52.912	34.45	41.113	26.59	46.102	29.55	53.000	33.62	57.114	35.86
Tasmania										
Assessed difference	0.543	1.13	0.241	0.50	0.135	0.28	-0.039	-0.08	-0.030	-0.06
Expenses - Assessed	9.779	20.35	9.866	20.35	10.856	22.23	10.121	20.59	9.356	18.87
Actual	25.949	53.99	27.000	55.71	33.000	67.57	17.000	34.58	18.080	36.46
Australian Capital Territory										
Assessed difference	-0.499	-1.53	-0.544	-1.65	-0.691	-2.08	-0.526	-1.56	-0.281	-0.82
Expenses - Assessed	5.773	17.69	5.982	18.20	6.600	19.87	6.430	19.10	6.182	18.11
Actual	10.000	30.64	13.000	39.56	15.000	45.16	16.000	47.54	15.183	44.47
Northern Territory										
Assessed difference	4.804	23.92	5.364	26.28	5.919	28.38	5.655	26.58	5.016	23.07
Expenses - Assessed	8.662	43.14	9.417	46.14	10.496	50.33	10.051	47.24	9.132	42.00
Actual	14.998	74.70	15.997	78.38	19.995	95.88	19.995	93.98	21.319	98.04

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-60 Assessments - Government schools education

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		847.14		895.91		927.12		969.40		1 004.56
New South Wales										
Assessed difference	- 23.455	- 3.51	- 3.938	- 0.58	9.326	1.37	7.055	1.03	13.630	1.97
Expenses - Assessed	5 644.860	843.63	6 027.396	895.33	6 303.279	928.50	6 652.011	970.43	6 972.649	1 006.53
Actual	5 665.137	846.66	6 095.127	905.39	6 112.284	900.36	6 325.442	922.79	6 561.957	947.25
Victoria										
Assessed difference	- 354.111	- 71.48	- 357.712	- 71.31	- 384.172	- 75.50	- 439.390	- 85.05	- 467.972	- 89.14
Expenses - Assessed	3 842.657	775.66	4 136.736	824.61	4 333.518	851.62	4 568.540	884.34	4 805.979	915.43
Actual	3 793.207	765.68	3 937.088	784.81	4 172.568	819.99	4 617.124	893.75	4 821.231	918.33
Queensland										
Assessed difference	152.512	39.55	142.648	36.14	138.851	34.34	185.214	44.79	178.495	42.22
Expenses - Assessed	3 419.386	886.68	3 678.825	932.05	3 887.755	961.46	4 193.657	1 014.19	4 425.469	1 046.78
Actual	3 156.150	818.42	3 480.657	881.85	3 616.549	894.39	3 974.535	961.20	4 174.780	987.49
Western Australia										
Assessed difference	111.967	56.89	97.631	48.82	104.826	51.43	119.213	57.25	145.880	68.37
Expenses - Assessed	1 779.373	904.02	1 889.302	944.73	1 994.683	978.55	2 137.865	1 026.65	2 289.174	1 072.94
Actual	1 888.019	959.22	2 013.523	1 006.85	2 222.553	1 090.34	2 287.826	1 098.66	2 508.355	1 175.67
South Australia										
Assessed difference	- 88.108	- 57.36	- 94.451	- 61.08	- 95.169	- 60.99	- 103.868	- 65.89	- 104.733	- 65.75
Expenses - Assessed	1 213.200	789.78	1 291.004	834.83	1 351.444	866.13	1 424.221	903.51	1 495.425	938.81
Actual	1 400.139	911.47	1 512.857	978.30	1 679.426	1 076.33	1 706.418	1 082.53	1 838.888	1 154.44
Tasmania										
Assessed difference	46.128	95.98	47.246	97.48	49.935	102.25	49.170	100.00	47.418	95.62
Expenses - Assessed	453.263	943.12	481.484	993.39	502.720	1 029.37	525.801	1 069.40	545.559	1 100.19
Actual	460.309	957.78	446.102	920.39	535.907	1 097.32	576.939	1 173.41	613.238	1 236.67
Australian Capital Territory										
Assessed difference	- 7.182	- 22.01	- 9.193	- 27.98	- 10.337	- 31.12	- 13.097	- 38.91	- 17.852	- 52.28
Expenses - Assessed	269.291	825.13	285.215	867.94	297.612	896.00	313.188	930.49	325.140	952.28
Actual	317.953	974.23	333.279	1 014.20	335.407	1 009.79	338.582	1 005.93	348.302	1 020.12
Northern Territory										
Assessed difference	162.250	808.07	177.770	871.02	186.740	895.50	195.704	919.85	205.133	943.38
Expenses - Assessed	332.344	1 655.21	360.622	1 766.93	380.076	1 822.62	401.948	1 889.25	423.571	1 947.94
Actual	273.460	1 361.94	331.951	1 626.45	376.392	1 804.95	390.365	1 834.81	416.214	1 914.11

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-61 Assessments - Non-government schools education

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		309.89		346.49		365.55		381.26		394.65
New South Wales										
Assessed difference	- 10.046	- 1.50	- 11.275	- 1.67	- 48.127	- 7.09	- 37.573	- 5.48	- 76.039	- 10.98
Expenses - Assessed	2 063.484	308.39	2 321.343	344.82	2 433.500	358.46	2 575.882	375.78	2 657.850	383.67
Actual	2 094.997	313.10	2 326.708	345.62	2 494.606	367.46	2 618.864	382.05	2 716.786	392.18
Victoria										
Assessed difference	76.631	15.47	54.383	10.84	62.114	12.21	36.505	7.07	51.336	9.78
Expenses - Assessed	1 611.854	325.36	1 792.611	357.33	1 922.240	377.76	2 006.119	388.33	2 123.237	404.43
Actual	1 510.114	304.82	1 683.009	335.49	1 784.980	350.78	1 944.814	376.46	2 030.787	386.82
Queensland										
Assessed difference	- 72.814	- 18.88	- 64.617	- 16.37	- 47.751	- 11.81	- 41.027	- 9.92	- 43.505	- 10.29
Expenses - Assessed	1 122.243	291.01	1 303.000	330.12	1 430.395	353.74	1 535.490	371.34	1 624.942	384.36
Actual	1 209.524	313.64	1 373.233	347.92	1 558.910	385.53	1 612.211	389.90	1 693.437	400.56
Western Australia										
Assessed difference	6.262	3.18	4.811	2.41	13.528	6.64	12.614	6.06	26.696	12.51
Expenses - Assessed	616.217	313.07	697.740	348.90	758.675	372.19	806.548	387.32	868.701	407.16
Actual	667.173	338.96	804.953	402.51	789.921	387.52	864.675	415.23	948.023	444.34
South Australia										
Assessed difference	- 8.202	- 5.34	10.912	7.06	8.357	5.36	17.546	11.13	21.157	13.28
Expenses - Assessed	467.831	304.55	546.736	353.55	578.738	370.91	618.542	392.39	649.789	407.93
Actual	413.151	268.96	505.915	327.15	523.849	335.73	550.935	349.51	593.704	372.72
Tasmania										
Assessed difference	- 23.489	- 48.87	- 25.312	- 52.22	- 24.133	- 49.41	- 24.620	- 50.07	- 22.003	- 44.37
Expenses - Assessed	125.445	261.02	142.629	294.27	154.395	316.14	162.839	331.19	173.694	350.28
Actual	135.582	282.11	124.648	257.17	140.449	287.58	132.647	269.78	141.427	285.21
Australian Capital Territory										
Assessed difference	32.860	100.68	28.977	88.18	34.775	104.70	37.768	112.21	37.017	108.42
Expenses - Assessed	133.997	410.58	142.839	434.67	156.196	470.25	166.096	493.47	171.763	503.07
Actual	119.221	365.30	130.291	396.49	138.401	416.67	142.745	424.10	146.843	430.08
Northern Territory										
Assessed difference	- 1.201	- 5.98	2.121	10.39	1.238	5.93	- 1.215	- 5.71	5.341	24.56
Expenses - Assessed	61.021	303.91	72.839	356.89	77.467	371.49	79.901	375.55	91.155	419.21
Actual	52.330	260.62	70.980	347.78	80.491	385.99	84.526	397.29	90.124	414.47

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-62 Assessments - Vocational education and training

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		203.51		210.03		215.84		213.57		220.35
New South Wales										
Assessed difference	- 39.822	- 5.95	- 38.653	- 5.74	- 20.160	- 2.97	- 31.838	- 4.64	- 23.950	- 3.46
Expenses - Assessed	1 321.914	197.56	1 375.300	204.29	1 445.126	212.87	1 432.149	208.93	1 502.504	216.89
Actual	1 383.966	206.84	1 437.263	213.50	1 445.049	212.86	1 481.954	216.19	1 537.366	221.93
Victoria										
Assessed difference	- 49.057	- 9.90	- 52.772	- 10.52	- 63.562	- 12.49	- 69.748	- 13.50	- 73.979	- 14.09
Expenses - Assessed	959.159	193.61	1 000.882	199.51	1 034.757	203.35	1 033.577	200.07	1 082.857	206.26
Actual	1 143.112	230.74	1 287.903	256.73	1 328.452	261.07	1 220.062	236.17	1 273.997	242.67
Queensland										
Assessed difference	28.875	7.49	27.297	6.92	24.958	6.17	23.349	5.65	22.325	5.28
Expenses - Assessed	813.697	211.00	856.299	216.95	897.735	222.01	906.471	219.22	953.894	225.63
Actual	621.175	161.08	572.001	144.92	686.538	169.78	737.492	178.35	774.648	183.23
Western Australia										
Assessed difference	13.495	6.86	21.026	10.51	10.698	5.25	23.480	11.28	23.263	10.90
Expenses - Assessed	414.067	210.37	441.055	220.55	450.673	221.09	468.221	224.85	493.393	231.25
Actual	360.508	183.16	373.922	186.98	369.845	181.44	400.100	192.14	435.095	203.93
South Australia										
Assessed difference	- 7.009	- 4.56	- 15.093	- 9.76	- 13.347	- 8.55	- 7.829	- 4.97	- 5.107	- 3.21
Expenses - Assessed	305.613	198.95	309.705	200.27	323.437	207.29	328.832	208.61	345.886	217.14
Actual	323.020	210.28	306.630	198.28	343.383	220.07	340.647	216.10	359.000	225.38
Tasmania										
Assessed difference	8.538	17.77	6.435	13.28	8.147	16.68	5.465	11.11	0.768	1.55
Expenses - Assessed	106.347	221.28	108.236	223.31	113.559	232.52	110.474	224.69	110.034	221.90
Actual	84.430	175.67	108.986	224.86	92.813	190.04	102.255	207.97	108.751	219.31
Australian Capital Territory										
Assessed difference	11.440	35.05	13.661	41.57	14.521	43.72	16.156	48.00	17.542	51.38
Expenses - Assessed	77.859	238.57	82.680	251.60	86.214	259.56	88.042	261.57	92.777	271.73
Actual	86.292	264.41	90.430	275.19	93.192	280.57	91.673	272.36	94.257	276.06
Northern Territory										
Assessed difference	33.540	167.04	38.100	186.68	38.745	185.80	40.964	192.54	39.137	179.98
Expenses - Assessed	74.402	370.55	80.966	396.71	83.755	401.64	86.403	406.11	87.051	400.33
Actual	70.556	351.40	77.988	382.12	75.984	364.37	79.986	375.95	85.283	392.20

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-63 Assessments - Higher education

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		18.16		23.38		18.69		18.26		19.22
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	121.496	18.16	157.398	23.38	126.872	18.69	125.165	18.26	133.149	19.22
Actual	18.797	2.81	40.214	5.97	21.501	3.17	34.871	5.09	36.175	5.22
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	89.954	18.16	117.291	23.38	95.098	18.69	94.330	18.26	100.908	19.22
Actual	204.339	41.25	210.042	41.87	219.641	43.16	257.474	49.84	268.856	51.21
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	70.023	18.16	92.283	23.38	75.569	18.69	75.503	18.26	81.259	19.22
Actual	6.657	1.73	4.719	1.20	7.433	1.84	2.237	0.54	2.350	0.56
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	35.740	18.16	46.757	23.38	38.095	18.69	38.024	18.26	41.008	19.22
Actual	51.394	26.11	114.939	57.47	52.202	25.61	18.803	9.03	19.350	9.07
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	27.893	18.16	36.156	23.38	29.160	18.69	28.783	18.26	30.616	19.22
Actual	27.086	17.63	29.080	18.80	30.067	19.27	30.190	19.15	43.190	27.11
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	8.727	18.16	11.332	23.38	9.127	18.69	8.978	18.26	9.531	19.22
Actual	8.000	16.65	9.000	18.57	9.000	18.43	0.679	1.38	0.722	1.46
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	5.926	18.16	7.683	23.38	6.208	18.69	6.146	18.26	6.563	19.22
Actual	22.000	67.41	36.000	109.55	19.000	57.20	11.789	35.03	10.161	29.76
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	3.646	18.16	4.772	23.38	3.897	18.69	3.885	18.26	4.179	19.22
Actual	25.131	125.16	29.677	145.41	25.183	120.76	24.770	116.42	26.410	121.46

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-64 Assessments - Transport of rural school children

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		35.36		33.70		35.02		36.06		36.94
New South Wales										
Assessed differences	- 23.189	- 3.47	- 21.733	- 3.23	- 22.400	- 3.30	- 22.997	- 3.35	- 23.570	- 3.40
Expenses - Assessed	213.437	31.90	205.147	30.47	215.322	31.72	224.171	32.70	232.342	33.54
Actual	271.189	40.53	263.299	39.11	254.000	37.42	283.000	41.29	293.582	42.38
Victoria										
Assessed differences	- 36.350	- 7.34	- 35.264	- 7.03	- 37.418	- 7.35	- 39.369	- 7.62	- 41.290	- 7.86
Expenses - Assessed	138.846	28.03	133.803	26.67	140.768	27.66	146.908	28.44	152.655	29.08
Actual	201.778	40.73	172.000	34.29	178.000	34.98	187.000	36.20	195.267	37.19
Queensland										
Assessed differences	45.499	11.80	43.897	11.12	46.131	11.41	48.340	11.69	50.654	11.98
Expenses - Assessed	181.876	47.16	176.916	44.82	187.726	46.43	197.439	47.75	206.833	48.92
Actual	120.000	31.12	126.000	31.92	141.000	34.87	149.000	36.03	156.507	37.02
Western Australia										
Assessed differences	- 2.299	- 1.17	- 2.553	- 1.28	- 2.791	- 1.37	- 3.139	- 1.51	- 3.615	- 1.69
Expenses - Assessed	67.307	34.20	64.844	32.42	68.588	33.65	71.947	34.55	75.203	35.25
Actual	62.000	31.50	67.000	33.50	85.000	41.70	83.000	39.86	88.000	41.25
South Australia										
Assessed differences	6.789	4.42	6.549	4.23	6.979	4.47	7.384	4.68	7.656	4.81
Expenses - Assessed	61.113	39.78	58.665	37.94	61.617	39.49	64.223	40.74	66.500	41.75
Actual	26.262	17.10	22.069	14.27	30.000	19.23	16.000	10.15	17.242	10.82
Tasmania										
Assessed differences	14.778	30.75	14.130	29.15	14.801	30.31	15.338	31.19	15.804	31.87
Expenses - Assessed	31.774	66.11	30.465	62.85	31.903	65.32	33.066	67.25	34.123	68.81
Actual	25.537	53.14	30.398	62.72	28.555	58.47	33.006	67.13	31.000	62.52
Australian Capital Territory										
Assessed differences	- 11.268	- 34.53	- 10.814	- 32.91	- 11.358	- 34.20	- 11.853	- 35.22	- 12.320	- 36.08
Expenses - Assessed	0.273	0.84	0.261	0.79	0.273	0.82	0.284	0.84	0.294	0.86
Actual	0.000	0.00	0.000	0.00	1.000	3.01	0.000	0.00	0.000	0.00
Northern Territory										
Assessed differences	6.040	30.08	5.787	28.36	6.055	29.04	6.296	29.59	6.682	30.73
Expenses - Assessed	13.141	65.45	12.666	62.06	13.357	64.05	13.968	65.65	14.714	67.67
Actual	1.000	4.98	2.000	9.80	2.000	9.59	1.000	4.70	1.066	4.90

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-65 Assessments - Total education

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		1 433.28		1 529.38		1 584.18		1 639.22		1 694.65
New South Wales										
Assessed difference	- 95.409	- 14.26	- 73.174	- 10.87	- 79.159	- 11.66	- 83.285	- 12.15	- 109.146	- 15.76
Expenses - Assessed	9 494.883	1 419.02	10 222.688	1 518.51	10 675.331	1 572.51	11 153.104	1 627.07	11 630.405	1 678.90
Actual	9 451.225	1 412.50	10 183.797	1 512.73	10 348.440	1 524.36	10 766.131	1 570.62	11 168.687	1 612.25
Victoria										
Assessed difference	- 370.152	- 74.72	- 398.034	- 79.34	- 429.926	- 84.49	- 518.762	- 100.42	- 538.012	- 102.48
Expenses - Assessed	6 730.412	1 358.56	7 274.269	1 450.03	7 631.200	1 499.69	7 949.474	1 538.80	8 358.906	1 592.17
Actual	6 957.784	1 404.46	7 400.042	1 475.11	7 799.641	1 532.79	8 356.474	1 617.58	8 725.884	1 662.08
Queensland										
Assessed difference	156.656	40.62	151.232	38.32	164.254	40.62	217.823	52.68	209.800	49.63
Expenses - Assessed	5 683.920	1 473.90	6 187.706	1 567.69	6 570.014	1 624.80	6 995.961	1 691.90	7 374.253	1 744.28
Actual	5 237.352	1 358.10	5 691.609	1 442.00	6 167.430	1 525.24	6 603.475	1 596.98	6 878.302	1 626.97
Western Australia										
Assessed difference	130.455	66.28	120.774	60.39	126.266	61.94	152.538	73.25	193.324	90.61
Expenses - Assessed	2 951.561	1 499.56	3 179.268	1 589.77	3 355.468	1 646.12	3 566.009	1 712.47	3 808.965	1 785.26
Actual	3 063.636	1 556.50	3 413.337	1 706.81	3 562.521	1 747.69	3 699.404	1 776.53	4 053.011	1 899.65
South Australia										
Assessed difference	- 98.831	- 64.34	- 94.768	- 61.28	- 95.927	- 61.48	- 89.481	- 56.77	- 83.338	- 52.32
Expenses - Assessed	2 102.869	1 368.94	2 270.290	1 468.10	2 375.903	1 522.70	2 494.465	1 582.45	2 616.056	1 642.33
Actual	2 242.569	1 459.89	2 417.664	1 563.40	2 652.826	1 700.17	2 697.190	1 711.06	2 909.139	1 826.33
Tasmania										
Assessed difference	46.498	96.75	42.740	88.18	48.886	100.10	45.313	92.16	41.957	84.61
Expenses - Assessed	735.335	1 530.03	784.011	1 617.56	822.560	1 684.27	851.279	1 731.38	882.298	1 779.26
Actual	739.807	1 539.33	746.134	1 539.41	839.724	1 719.42	862.526	1 754.25	913.219	1 841.62
Australian Capital Territory										
Assessed difference	25.350	77.68	22.088	67.21	26.909	81.01	28.448	84.52	24.107	70.61
Expenses - Assessed	493.119	1 510.96	524.661	1 596.59	553.102	1 665.19	580.185	1 723.74	602.718	1 765.26
Actual	555.466	1 701.99	603.000	1 834.99	602.000	1 812.40	600.789	1 784.95	614.747	1 800.49
Northern Territory										
Assessed difference	205.432	1 023.14	229.143	1 122.73	238.696	1 144.64	247.404	1 162.86	261.309	1 201.73
Expenses - Assessed	493.216	2 456.42	541.281	2 652.10	569.049	2 728.82	596.156	2 802.08	629.803	2 896.38
Actual	437.475	2 178.80	528.593	2 589.94	580.045	2 781.55	600.642	2 823.16	640.416	2 945.19

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-66 Assessments - Inpatient services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		783.22		849.61		907.32		989.71		1 083.04
New South Wales										
Assessed difference	18.948	2.83	18.630	2.77	150.947	22.24	139.191	20.31	102.474	14.79
Expenses - Assessed	5 259.587	786.05	5 738.262	852.38	6 310.478	929.56	6 923.350	1 010.01	7 605.128	1 097.83
Actual	5 340.303	798.11	5 757.480	855.23	5 877.440	865.77	6 457.366	942.03	7 110.025	1 026.36
Victoria										
Assessed difference	- 167.510	- 33.81	- 178.780	- 35.64	- 160.989	- 31.64	- 200.979	- 38.90	- 224.216	- 42.71
Expenses - Assessed	3 712.611	749.41	4 083.393	813.97	4 455.944	875.68	4 911.861	950.80	5 461.733	1 040.33
Actual	4 142.802	836.24	4 584.900	913.94	4 877.882	958.60	5 212.581	1 009.01	5 674.684	1 080.89
Queensland										
Assessed difference	19.757	5.12	19.794	5.01	- 79.183	- 19.58	- 46.143	- 11.16	- 62.442	- 14.77
Expenses - Assessed	3 040.144	788.34	3 373.219	854.63	3 589.655	887.74	4 046.272	978.55	4 516.303	1 068.27
Actual	2 364.911	613.25	2 648.414	670.99	3 242.591	801.91	3 879.813	938.29	4 547.096	1 075.55
Western Australia										
Assessed difference	- 34.688	- 17.62	- 38.044	- 19.02	- 71.797	- 35.22	- 60.110	- 28.87	- 9.864	- 4.62
Expenses - Assessed	1 506.912	765.60	1 661.033	830.59	1 777.697	872.10	2 000.831	960.84	2 300.863	1 078.42
Actual	1 517.587	771.02	1 623.038	811.59	1 733.088	850.21	1 910.933	917.67	2 191.869	1 027.33
South Australia										
Assessed difference	113.885	74.14	122.685	79.33	97.977	62.79	97.248	61.69	110.625	69.45
Expenses - Assessed	1 317.009	857.36	1 436.539	928.95	1 513.694	970.11	1 657.349	1 051.40	1 835.787	1 152.49
Actual	1 403.163	913.44	1 574.213	1 017.97	1 770.282	1 134.56	1 958.886	1 242.69	2 160.429	1 356.30
Tasmania										
Assessed difference	13.288	27.65	20.786	42.89	4.523	9.26	10.327	21.00	16.566	33.41
Expenses - Assessed	389.705	810.87	432.583	892.50	447.638	916.58	496.942	1 010.71	553.621	1 116.45
Actual	456.862	950.60	510.938	1 054.16	595.191	1 218.71	639.744	1 301.15	663.008	1 337.04
Australian Capital Territory										
Assessed difference	- 55.240	- 169.26	- 64.907	- 197.52	- 53.209	- 160.19	- 61.412	- 182.46	- 73.719	- 215.91
Expenses - Assessed	200.373	613.96	214.286	652.09	248.163	747.13	271.708	807.25	296.067	867.13
Actual	204.527	626.69	243.854	742.07	254.993	767.69	276.351	821.04	273.756	801.78
Northern Territory										
Assessed difference	91.559	456.00	99.835	489.16	111.730	535.79	121.880	572.87	140.575	646.49
Expenses - Assessed	248.819	1 239.22	273.236	1 338.77	300.936	1 443.11	332.445	1 562.57	376.077	1 729.53
Actual	245.005	1 220.23	269.714	1 321.51	292.739	1 403.80	305.083	1 433.96	324.711	1 493.30

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-67 Assessments - Non-inpatient and community health services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		381.78		404.22		435.08		458.24		505.87
New South Wales										
Assessed difference	- 48.710	- 7.28	- 19.219	- 2.85	- 12.167	- 1.79	- 25.428	- 3.71	- 41.137	- 5.94
Expenses - Assessed	2 505.858	374.50	2 702.042	401.37	2 941.449	433.29	3 115.684	454.53	3 463.214	499.93
Actual	2 626.572	392.54	2 806.537	416.89	2 949.196	434.43	2 976.109	434.17	3 276.911	473.04
Victoria										
Assessed difference	- 130.927	- 26.43	- 92.894	- 18.52	- 109.588	- 21.54	- 130.760	- 25.31	- 146.642	- 27.93
Expenses - Assessed	1 760.451	355.35	1 934.944	385.71	2 104.322	413.54	2 236.519	432.93	2 509.160	477.94
Actual	1 638.000	330.64	1 717.262	342.31	1 859.488	365.43	2 019.000	390.82	2 178.963	415.04
Queensland										
Assessed difference	37.922	9.83	- 5.831	- 1.48	- 21.264	- 5.26	- 0.796	- 0.19	- 8.005	- 1.89
Expenses - Assessed	1 510.220	391.62	1 589.647	402.75	1 738.015	429.82	1 894.019	458.05	2 130.642	503.97
Actual	1 397.100	362.28	1 425.838	361.24	1 699.667	420.34	1 989.161	481.06	2 331.274	551.43
Western Australia										
Assessed difference	43.962	22.34	42.541	21.27	54.513	26.74	69.284	33.27	95.671	44.84
Expenses - Assessed	795.421	404.12	850.921	425.50	941.382	461.82	1 023.514	491.51	1 174.969	550.71
Actual	865.437	439.69	960.153	480.12	1 093.741	536.57	1 151.209	552.83	1 337.834	627.04
South Australia										
Assessed difference	- 9.863	- 6.42	- 37.411	- 24.19	- 37.070	- 23.76	- 36.984	- 23.46	- 39.813	- 24.99
Expenses - Assessed	576.604	375.36	587.688	380.03	641.794	411.32	685.353	434.78	765.978	480.87
Actual	691.185	449.95	807.952	522.47	806.792	517.07	840.931	533.47	927.451	582.24
Tasmania										
Assessed difference	18.283	38.04	1.313	2.71	2.618	5.36	4.859	9.88	4.190	8.45
Expenses - Assessed	201.768	419.82	197.236	406.93	215.101	440.44	230.165	468.12	255.039	514.32
Actual	110.265	229.43	124.407	256.67	145.635	298.20	157.990	321.33	139.990	282.31
Australian Capital Territory										
Assessed difference	- 11.131	- 34.11	2.383	7.25	2.099	6.32	- 2.264	- 6.73	- 2.898	- 8.49
Expenses - Assessed	113.469	347.68	135.217	411.48	146.613	441.40	151.973	451.51	169.822	497.38
Actual	152.689	467.85	172.998	526.45	198.933	598.91	222.969	662.44	282.973	828.78
Northern Territory										
Assessed difference	100.465	500.35	109.118	534.64	120.858	579.56	122.088	573.84	138.633	637.56
Expenses - Assessed	177.122	882.14	191.618	938.87	211.586	1 014.64	219.581	1 032.09	248.632	1 143.42
Actual	159.665	795.19	174.166	853.36	186.809	895.82	199.440	937.42	242.060	1 113.20

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-68 Assessments - Population and preventive health

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		64.01		65.58		77.11		82.98		97.57
New South Wales										
Assessed difference	- 14.150	- 2.11	- 10.984	- 1.63	- 11.951	- 1.76	- 24.382	- 3.56	- 37.800	- 5.46
Expenses - Assessed	414.173	61.90	430.484	63.95	511.525	75.35	544.433	79.42	638.099	92.11
Actual	346.799	51.83	357.330	53.08	461.000	67.91	533.292	77.80	587.193	84.76
Victoria										
Assessed difference	- 24.282	- 4.90	- 24.432	- 4.87	- 28.993	- 5.70	- 37.634	- 7.28	- 41.189	- 7.85
Expenses - Assessed	292.844	59.11	304.543	60.71	363.384	71.41	391.050	75.70	471.047	89.72
Actual	274.679	55.45	269.684	53.76	305.583	60.05	308.945	59.80	469.829	89.49
Queensland										
Assessed difference	5.953	1.54	2.218	0.56	4.143	1.02	17.753	4.29	18.999	4.49
Expenses - Assessed	252.812	65.56	261.051	66.14	315.944	78.13	360.880	87.27	431.489	102.06
Actual	261.804	67.89	258.784	65.56	304.792	75.38	365.586	88.41	428.463	101.35
Western Australia										
Assessed difference	3.041	1.55	4.657	2.33	3.211	1.58	3.679	1.77	15.809	7.41
Expenses - Assessed	129.038	65.56	135.800	67.91	160.393	78.69	176.477	84.75	223.978	104.98
Actual	197.000	100.09	212.839	106.43	240.579	118.02	273.868	131.52	270.129	126.61
South Australia										
Assessed difference	- 1.122	- 0.73	- 1.408	- 0.91	- 1.367	- 0.88	3.335	2.12	1.078	0.68
Expenses - Assessed	97.211	63.28	100.002	64.67	118.950	76.23	134.142	85.10	156.494	98.25
Actual	61.193	39.84	70.531	45.61	104.547	67.00	115.222	73.10	127.077	79.78
Tasmania										
Assessed difference	3.719	7.74	2.446	5.05	2.963	6.07	2.697	5.49	3.440	6.94
Expenses - Assessed	34.484	71.75	34.231	70.62	40.622	83.18	43.497	88.47	51.822	104.51
Actual	20.565	42.79	23.213	47.89	27.233	55.76	29.982	60.98	50.982	102.81
Australian Capital Territory										
Assessed difference	2.654	8.13	2.743	8.35	2.837	8.54	2.718	8.08	2.851	8.35
Expenses - Assessed	23.545	72.14	24.293	73.93	28.450	85.65	30.649	91.06	36.164	105.92
Actual	89.000	272.70	105.000	319.52	106.000	319.13	68.000	202.03	84.469	247.40
Northern Territory										
Assessed difference	24.187	120.46	24.759	121.31	29.157	139.82	31.834	149.63	36.813	169.30
Expenses - Assessed	37.040	184.47	38.143	186.89	45.237	216.93	49.489	232.61	58.029	266.87
Actual	30.105	149.93	31.164	152.70	34.770	166.74	35.723	167.91	48.981	225.26

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-69 Assessments - Family and child services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		86.05		97.28		107.47		113.63		133.14
New South Wales										
Assessed difference	- 30.977	- 4.63	- 16.908	- 2.51	- 22.961	- 3.38	- 32.017	- 4.67	- 42.312	- 6.11
Expenses - Assessed	544.817	81.42	637.959	94.76	706.590	104.08	746.894	108.96	880.005	127.03
Actual	650.082	97.16	609.967	90.61	661.751	97.48	774.423	112.98	820.461	118.44
Victoria										
Assessed difference	- 117.214	- 23.66	- 122.868	- 24.49	- 146.688	- 28.83	- 169.745	- 32.86	- 202.227	- 38.52
Expenses - Assessed	309.098	62.39	365.127	72.78	400.154	78.64	417.276	80.77	496.759	94.62
Actual	415.861	83.94	453.894	90.48	502.734	98.80	499.199	96.63	582.493	110.95
Queensland										
Assessed difference	36.778	9.54	27.605	6.99	34.418	8.51	45.039	10.89	51.185	12.11
Expenses - Assessed	368.630	95.59	411.554	104.27	468.965	115.98	514.902	124.52	614.060	145.25
Actual	228.116	59.15	388.218	98.36	494.181	122.21	548.183	132.57	608.724	143.99
Western Australia										
Assessed difference	30.988	15.74	19.783	9.89	24.766	12.15	31.381	15.07	42.830	20.07
Expenses - Assessed	200.365	101.80	214.318	107.17	243.826	119.62	268.004	128.70	326.892	153.21
Actual	151.475	76.96	166.011	83.01	179.266	87.94	206.574	99.20	290.531	136.17
South Australia										
Assessed difference	- 17.344	- 11.29	- 18.823	- 12.17	- 21.719	- 13.92	- 24.762	- 15.71	- 28.929	- 18.16
Expenses - Assessed	114.845	74.76	131.607	85.10	145.963	93.55	154.358	97.92	183.149	114.98
Actual	136.649	88.96	163.899	105.99	168.756	108.15	153.951	97.66	295.966	185.80
Tasmania										
Assessed difference	5.508	11.46	3.869	7.98	4.374	8.96	4.674	9.51	5.013	10.11
Expenses - Assessed	46.866	97.51	51.017	105.26	56.857	116.42	60.544	123.14	71.035	143.25
Actual	60.112	125.08	68.759	141.86	80.779	165.40	87.973	178.92	82.613	166.60
Australian Capital Territory										
Assessed difference	- 6.755	- 20.70	- 8.437	- 25.67	- 9.864	- 29.70	- 11.023	- 32.75	- 13.449	- 39.39
Expenses - Assessed	21.330	65.36	23.529	71.60	25.832	77.77	27.223	80.88	32.010	93.75
Actual	41.944	128.52	77.000	234.32	77.000	231.82	53.878	160.07	67.998	199.15
Northern Territory										
Assessed difference	99.015	493.14	115.779	567.28	137.673	660.20	156.453	735.37	187.889	864.08
Expenses - Assessed	116.294	579.19	135.633	664.56	160.084	767.67	180.628	849.00	216.840	997.22
Actual	38.006	189.29	42.997	210.67	43.803	210.05	45.649	214.56	71.963	330.95

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-70 Assessments - Aged and disabled services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		212.01		224.60		240.47		258.88		286.76
New South Wales										
Assessed difference	29.767	4.45	34.920	5.19	36.870	5.43	34.403	5.02	34.829	5.03
Expenses - Assessed	1 448.368	216.46	1 546.933	229.79	1 669.368	245.90	1 808.958	263.90	2 021.351	291.79
Actual	1 464.660	218.90	1 510.998	224.45	1 621.393	238.84	1 823.321	265.99	1 931.715	278.85
Victoria										
Assessed difference	- 8.776	- 1.77	- 9.983	- 1.99	- 11.290	- 2.22	- 20.559	- 3.98	- 21.466	- 4.09
Expenses - Assessed	1 041.544	210.24	1 116.744	222.61	1 212.364	238.25	1 316.824	254.90	1 484.037	282.67
Actual	1 426.357	287.92	1 580.837	315.12	1 661.832	326.58	1 746.000	337.98	2 037.329	388.06
Queensland										
Assessed difference	- 35.492	- 9.20	- 38.745	- 9.82	- 41.684	- 10.31	- 35.401	- 8.56	- 45.152	- 10.68
Expenses - Assessed	782.104	202.81	847.750	214.78	930.690	230.16	1 035.066	250.32	1 167.190	276.08
Actual	615.976	159.73	650.942	164.92	751.840	185.93	859.918	207.96	954.888	225.87
Western Australia										
Assessed difference	- 14.265	- 7.25	- 16.440	- 8.22	- 17.090	- 8.38	- 14.694	- 7.06	- 8.984	- 4.21
Expenses - Assessed	403.035	204.76	432.720	216.38	473.093	232.09	524.394	251.82	602.842	282.55
Actual	396.563	201.48	441.477	220.76	503.275	246.90	544.540	261.50	609.954	285.89
South Australia										
Assessed difference	11.522	7.50	12.134	7.85	14.534	9.31	14.881	9.44	18.319	11.50
Expenses - Assessed	337.198	219.51	359.457	232.45	389.750	249.79	422.962	268.32	475.101	298.26
Actual	145.460	94.69	142.392	92.08	154.343	98.92	163.000	103.40	256.000	160.71
Tasmania										
Assessed difference	4.824	10.04	4.461	9.20	5.047	10.33	5.693	11.58	5.755	11.61
Expenses - Assessed	106.717	222.05	113.322	233.80	122.488	250.81	132.978	270.46	147.954	298.37
Actual	84.304	175.41	96.267	198.62	113.078	231.54	122.746	249.65	154.746	312.06
Australian Capital Territory										
Assessed difference	- 0.316	- 0.97	- 0.129	- 0.39	- 0.242	- 0.73	- 0.756	- 2.25	- 1.411	- 4.13
Expenses - Assessed	68.877	211.04	73.677	224.21	79.633	239.74	86.379	256.63	96.500	282.63
Actual	72.000	220.61	82.000	249.53	78.000	234.83	77.000	228.77	64.759	189.67
Northern Territory										
Assessed difference	12.734	63.42	13.781	67.52	13.855	66.44	16.433	77.24	18.109	83.28
Expenses - Assessed	55.304	275.43	59.620	292.12	64.002	306.91	71.511	336.12	80.464	370.05
Actual	37.828	188.40	45.310	222.00	57.627	276.34	62.548	293.99	66.049	303.75

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-71 Assessments - Homeless and general welfare

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		76.22		81.91		79.17		86.13		78.90
New South Wales										
Assessed difference	- 26.970	- 4.03	13.275	1.97	11.252	1.66	8.465	1.23	5.408	0.78
Expenses - Assessed	483.036	72.19	564.711	83.88	548.710	80.83	598.847	87.36	552.009	79.68
Actual	788.363	117.82	798.977	118.68	769.000	113.28	771.000	112.48	816.835	117.91
Victoria										
Assessed difference	- 59.023	- 11.91	- 38.507	- 7.68	- 40.783	- 8.01	- 51.873	- 10.04	- 48.321	- 9.20
Expenses - Assessed	318.581	64.31	372.414	74.24	362.073	71.15	393.065	76.09	365.925	69.70
Actual	195.700	39.50	204.100	40.68	226.500	44.51	255.700	49.50	298.365	56.83
Queensland										
Assessed difference	27.826	7.22	- 11.150	- 2.82	- 9.880	- 2.44	- 6.130	- 1.48	- 7.221	- 1.71
Expenses - Assessed	321.763	83.44	312.158	79.09	310.249	76.73	350.007	84.65	326.361	77.20
Actual	124.000	32.15	115.000	29.14	139.980	34.62	178.020	43.05	197.681	46.76
Western Australia										
Assessed difference	15.160	7.70	- 3.790	- 1.90	- 2.468	- 1.21	0.411	0.20	3.250	1.52
Expenses - Assessed	165.185	83.92	160.020	80.02	158.912	77.96	179.762	86.33	171.596	80.43
Actual	57.215	29.07	66.885	33.45	68.918	33.81	67.964	32.64	32.097	15.04
South Australia										
Assessed difference	0.076	0.05	- 1.084	- 0.70	- 1.061	- 0.68	- 1.914	- 1.21	- 1.265	- 0.79
Expenses - Assessed	117.161	76.27	125.586	81.21	122.469	78.49	133.851	84.91	124.420	78.11
Actual	282.732	184.06	385.060	249.00	329.732	211.32	406.000	257.56	227.000	142.51
Tasmania										
Assessed difference	7.753	16.13	4.280	8.83	4.248	8.70	4.595	9.34	4.155	8.38
Expenses - Assessed	44.385	92.35	43.982	90.74	42.912	87.87	46.942	95.47	43.282	87.28
Actual	20.457	42.57	23.989	49.49	28.980	59.34	31.899	64.88	36.664	73.94
Australian Capital Territory										
Assessed difference	- 3.727	- 11.42	- 5.341	- 16.25	- 5.228	- 15.74	- 6.073	- 18.04	- 5.609	- 16.43
Expenses - Assessed	21.149	64.80	21.577	65.66	21.068	63.43	22.916	68.08	21.331	62.48
Actual	22.000	67.41	23.000	69.99	20.000	60.21	37.000	109.93	45.438	133.08
Northern Territory										
Assessed difference	38.905	193.76	42.317	207.34	43.922	210.62	52.519	246.85	49.603	228.12
Expenses - Assessed	54.209	269.98	59.035	289.25	60.431	289.79	70.843	332.98	66.761	307.02
Actual	35.001	174.32	42.471	208.10	43.714	209.63	48.651	228.67	17.606	80.97

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-72 Assessments - Housing

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		161.51		151.05		173.13		154.49		174.49
New South Wales										
Assessed difference	- 40.477	- 6.05	- 7.774	- 1.15	- 9.511	- 1.40	- 17.438	- 2.54	- 28.306	- 4.09
Expenses - Assessed	1 040.234	155.46	1 009.125	149.90	1 165.839	171.73	1 041.538	151.94	1 180.451	170.40
Actual	1 052.229	157.26	973.645	144.63	1 056.521	155.63	1 020.521	148.88	1 084.568	156.56
Victoria										
Assessed difference	- 121.508	- 24.53	- 101.535	- 20.24	- 121.492	- 23.88	- 115.064	- 22.27	- 134.528	- 25.62
Expenses - Assessed	678.641	136.99	656.241	130.81	759.502	149.26	683.028	132.22	781.539	148.86
Actual	515.358	104.03	524.125	104.48	579.031	113.79	605.176	117.15	706.153	134.51
Queensland										
Assessed difference	19.088	4.95	- 13.223	- 3.35	- 11.247	- 2.78	- 1.935	- 0.47	- 2.380	- 0.56
Expenses - Assessed	641.945	166.46	582.986	147.70	688.834	170.35	636.872	154.02	735.305	173.93
Actual	470.188	121.92	484.042	122.63	517.671	128.02	451.540	109.20	515.089	121.84
Western Australia										
Assessed difference	38.921	19.77	19.736	9.87	22.971	11.27	23.738	11.40	38.679	18.13
Expenses - Assessed	356.825	181.29	321.817	160.92	375.888	184.40	345.442	165.89	410.962	192.62
Actual	425.410	216.13	334.977	167.50	405.884	199.12	419.691	201.54	488.480	228.95
South Australia										
Assessed difference	11.573	7.53	14.070	9.10	17.461	11.19	15.570	9.88	18.739	11.76
Expenses - Assessed	259.678	169.05	247.661	160.15	287.606	184.32	259.094	164.37	296.681	186.25
Actual	408.607	266.00	413.813	267.59	624.208	400.05	417.945	265.14	550.196	345.41
Tasmania										
Assessed difference	4.632	9.64	5.436	11.21	6.456	13.22	6.935	14.11	8.240	16.62
Expenses - Assessed	82.256	171.15	78.649	162.27	91.010	186.35	82.894	168.59	94.765	191.11
Actual	110.038	228.96	116.697	240.77	111.994	229.32	98.824	200.99	122.055	246.14
Australian Capital Territory										
Assessed difference	- 7.932	- 24.31	- 8.430	- 25.65	- 10.704	- 32.23	- 8.992	- 26.72	- 11.372	- 33.31
Expenses - Assessed	44.779	137.21	41.208	125.40	46.803	140.91	43.006	127.77	48.205	141.18
Actual	102.398	313.76	98.841	300.78	97.486	293.49	90.474	268.80	91.131	266.91
Northern Territory										
Assessed difference	95.704	476.64	91.720	449.40	106.065	508.63	97.186	456.80	110.927	510.14
Expenses - Assessed	128.133	638.16	122.549	600.45	142.169	681.76	130.055	611.29	148.869	684.63
Actual	148.263	738.41	114.098	559.05	164.856	790.55	117.758	553.49	139.105	639.72

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-73 Assessments - Housing - user charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		82.39		84.46		87.22		90.83		94.01
New South Wales										
Assessed difference	12.292	1.84	- 2.632	- 0.39	- 2.241	- 0.33	- 0.598	- 0.09	2.166	0.31
Revenue - Assessed	539.008	80.56	571.189	84.85	594.383	87.55	623.216	90.92	649.046	93.69
Actual	578.000	86.38	598.000	88.83	625.000	92.06	657.000	95.85	690.638	99.70
Victoria										
Assessed difference	38.586	7.79	33.733	6.72	36.943	7.26	39.595	7.66	43.231	8.23
Revenue - Assessed	369.592	74.60	389.946	77.73	406.903	79.96	429.637	83.17	450.296	85.77
Actual	303.000	61.16	317.000	63.19	329.000	64.66	343.000	66.40	357.596	68.11
Queensland										
Assessed difference	- 13.069	- 3.39	2.955	0.75	1.518	0.38	- 0.242	- 0.06	- 1.416	- 0.33
Revenue - Assessed	330.805	85.78	330.391	83.71	351.183	86.85	375.825	90.89	398.840	94.34
Actual	213.000	55.23	229.000	58.02	261.012	64.55	299.000	72.31	328.900	77.80
Western Australia										
Assessed difference	- 13.050	- 6.63	- 6.492	- 3.25	- 6.634	- 3.25	- 7.070	- 3.40	- 10.241	- 4.80
Revenue - Assessed	175.222	89.02	175.388	87.70	184.434	90.48	196.213	94.23	210.807	98.81
Actual	197.000	100.09	210.000	105.01	217.000	106.46	228.000	109.49	239.558	112.28
South Australia										
Assessed difference	- 12.178	- 7.93	- 13.574	- 8.78	- 14.465	- 9.27	- 15.271	- 9.69	- 16.131	- 10.13
Revenue - Assessed	138.743	90.32	144.177	93.23	150.564	96.50	158.450	100.52	165.871	104.13
Actual	223.000	145.17	219.340	141.84	218.340	139.93	217.340	137.88	216.345	135.82
Tasmania										
Assessed difference	- 1.148	- 2.39	- 1.592	- 3.28	- 1.937	- 3.97	- 2.330	- 4.74	- 3.028	- 6.11
Revenue - Assessed	40.746	84.78	42.526	87.74	44.536	91.19	46.989	95.57	49.643	100.11
Actual	48.983	101.92	47.992	99.02	50.000	102.38	55.000	111.86	60.500	122.01
Australian Capital Territory										
Assessed difference	4.481	13.73	5.388	16.40	5.718	17.21	6.056	17.99	6.511	19.07
Revenue - Assessed	22.409	68.66	22.365	68.06	23.255	70.01	24.516	72.84	25.585	74.93
Actual	59.000	180.78	61.000	185.63	64.000	192.68	67.000	199.06	70.141	205.43
Northern Territory										
Assessed difference	- 15.914	- 79.26	- 17.786	- 87.15	- 18.901	- 90.64	- 20.140	- 94.66	- 21.092	- 97.00
Revenue - Assessed	32.457	161.65	35.023	171.60	37.090	177.86	39.464	185.49	41.533	191.00
Actual	26.999	134.47	28.673	140.49	27.996	134.25	27.970	131.47	27.944	128.51

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-74 Assessments - Housing - net

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		79.12		66.60		85.91		63.66		80.48
New South Wales										
Assessed difference	- 28.185	- 4.21	- 10.406	- 1.55	- 11.752	- 1.73	- 18.036	- 2.63	- 26.140	- 3.77
Expenses - Assessed	501.225	74.91	437.936	65.05	571.456	84.18	418.322	61.03	531.405	76.71
Actual	474.229	70.87	375.645	55.80	431.521	63.56	363.521	53.03	393.930	56.87
Victoria										
Assessed difference	- 82.922	- 16.74	- 67.802	- 13.52	- 84.550	- 16.62	- 75.469	- 14.61	- 91.297	- 17.39
Expenses - Assessed	309.049	62.38	266.295	53.08	352.599	69.29	253.390	49.05	331.243	63.09
Actual	212.358	42.87	207.125	41.29	250.031	49.14	262.176	50.75	348.557	66.39
Queensland										
Assessed difference	6.019	1.56	- 10.268	- 2.60	- 9.729	- 2.41	- 2.177	- 0.53	- 3.796	- 0.90
Expenses - Assessed	311.139	80.68	252.595	64.00	337.651	83.50	261.048	63.13	336.465	79.59
Actual	257.188	66.69	255.042	64.62	256.659	63.47	152.540	36.89	186.189	44.04
Western Australia										
Assessed difference	25.871	13.14	13.244	6.62	16.337	8.01	16.668	8.00	28.438	13.33
Expenses - Assessed	181.603	92.26	146.429	73.22	191.454	93.92	149.229	71.66	200.155	93.81
Actual	228.410	116.05	124.977	62.49	188.884	92.66	191.691	92.05	248.922	116.67
South Australia										
Assessed difference	- 0.605	- 0.39	0.495	0.32	2.996	1.92	0.298	0.19	2.608	1.64
Expenses - Assessed	120.935	78.73	103.484	66.92	137.042	87.83	100.644	63.85	130.810	82.12
Actual	185.607	120.83	194.473	125.76	405.868	260.12	200.605	127.26	333.851	209.59
Tasmania										
Assessed difference	3.484	7.25	3.844	7.93	4.519	9.25	4.606	9.37	5.212	10.51
Expenses - Assessed	41.510	86.37	36.123	74.53	46.474	95.16	35.905	73.03	45.122	90.99
Actual	61.055	127.04	68.705	141.75	61.994	126.94	43.824	89.13	61.555	124.13
Australian Capital Territory										
Assessed difference	- 3.452	- 10.58	- 3.042	- 9.26	- 4.986	- 15.01	- 2.936	- 8.72	- 4.860	- 14.23
Expenses - Assessed	22.370	68.54	18.843	57.34	23.549	70.90	18.490	54.93	22.620	66.25
Actual	43.398	132.98	37.841	115.15	33.486	100.81	23.474	69.74	20.990	61.48
Northern Territory										
Assessed difference	79.790	397.39	73.934	362.25	87.164	417.99	77.047	362.14	89.835	413.14
Expenses - Assessed	95.676	476.51	87.526	428.85	105.079	503.90	90.590	425.80	107.336	493.62
Actual	121.264	603.94	85.425	418.56	136.860	656.30	89.788	422.03	111.161	511.21

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-75 Assessments - First home owners scheme

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		38.77		44.43		47.72		48.98		47.99
New South Wales										
Assessed difference	- 24.751	- 3.70	- 41.474	- 6.16	- 31.431	- 4.63	- 8.612	- 1.26	- 3.181	- 0.46
Expenses - Assessed	234.665	35.07	257.611	38.27	292.530	43.09	327.120	47.72	329.274	47.53
Actual	234.665	35.07	257.611	38.27	292.530	43.09	327.120	47.72	329.274	47.53
Victoria										
Assessed difference	- 1.086	- 0.22	33.433	6.66	20.795	4.09	6.923	1.34	12.153	2.31
Expenses - Assessed	190.983	38.55	256.306	51.09	263.622	51.81	259.945	50.32	264.107	50.31
Actual	190.983	38.55	256.306	51.09	263.622	51.81	259.945	50.32	264.107	50.31
Queensland										
Assessed difference	12.097	3.14	- 15.723	- 3.98	- 6.018	- 1.49	21.859	5.29	- 2.202	- 0.52
Expenses - Assessed	161.609	41.91	159.631	40.44	186.944	46.23	224.383	54.26	200.690	47.47
Actual	161.609	41.91	159.631	40.44	186.944	46.23	224.383	54.26	200.690	47.47
Western Australia										
Assessed difference	17.730	9.01	35.928	17.97	25.754	12.63	- 14.653	- 7.04	7.408	3.47
Expenses - Assessed	94.040	47.78	124.774	62.39	123.028	60.36	87.338	41.94	109.800	51.46
Actual	94.040	47.78	124.774	62.39	123.028	60.36	87.338	41.94	109.800	51.46
South Australia										
Assessed difference	- 2.166	- 1.41	- 7.028	- 4.54	- 5.737	- 3.68	- 3.892	- 2.47	- 8.013	- 5.03
Expenses - Assessed	57.390	37.36	61.675	39.88	68.723	44.04	73.314	46.51	68.432	42.96
Actual	57.390	37.36	61.675	39.88	68.723	44.04	73.314	46.51	68.432	42.96
Tasmania										
Assessed difference	0.215	0.45	- 4.488	- 9.26	- 4.553	- 9.32	- 3.116	- 6.34	- 4.023	- 8.11
Expenses - Assessed	18.848	39.22	17.045	35.17	18.753	38.40	20.965	42.64	19.775	39.88
Actual	18.848	39.22	17.045	35.17	18.753	38.40	20.965	42.64	19.775	39.88
Australian Capital Territory										
Assessed difference	- 2.144	- 6.57	- 0.594	- 1.81	0.984	2.96	3.091	9.18	- 0.086	- 0.25
Expenses - Assessed	10.509	32.20	14.006	42.62	16.835	50.68	19.577	58.16	16.300	47.74
Actual	10.509	32.20	14.006	42.62	16.835	50.68	19.577	58.16	16.300	47.74
Northern Territory										
Assessed difference	0.104	0.52	- 0.054	- 0.27	0.206	0.99	- 1.600	- 7.52	- 2.056	- 9.46
Expenses - Assessed	7.889	39.29	9.013	44.16	10.157	48.71	8.820	41.46	8.379	38.53
Actual	7.889	39.29	9.013	44.16	10.157	48.71	8.820	41.46	8.379	38.53

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-76 Assessments - Services to Indigenous communities

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		11.35		12.88		15.67		14.29		16.75
New South Wales										
Assessed difference	- 66.581	- 9.95	- 75.371	- 11.20	- 92.612	- 13.64	- 85.395	- 12.46	- 101.323	- 14.63
Expenses - Assessed	9.373	1.40	11.312	1.68	13.754	2.03	12.556	1.83	14.678	2.12
Actual	27.000	4.04	24.000	3.57	35.185	5.18	27.762	4.05	19.600	2.83
Victoria										
Assessed difference	- 55.454	- 11.19	- 63.761	- 12.71	- 78.845	- 15.49	- 72.925	- 14.12	- 86.957	- 16.56
Expenses - Assessed	0.782	0.16	0.834	0.17	0.882	0.17	0.895	0.17	0.955	0.18
Actual	1.530	0.31	0.108	0.02	0.688	0.14	0.000	0.00	0.631	0.12
Queensland										
Assessed difference	- 17.652	- 4.58	- 22.634	- 5.73	- 28.267	- 6.99	- 26.315	- 6.36	- 31.869	- 7.54
Expenses - Assessed	26.123	6.77	28.189	7.14	35.088	8.68	32.772	7.93	38.924	9.21
Actual	59.305	15.38	55.471	14.05	66.548	16.46	67.606	16.35	99.960	23.64
Western Australia										
Assessed difference	4.089	2.08	1.682	0.84	1.955	0.96	1.885	0.91	2.528	1.18
Expenses - Assessed	26.432	13.43	27.432	13.72	33.893	16.63	31.641	15.19	38.255	17.93
Actual	39.282	19.96	46.343	23.17	75.994	37.28	77.155	37.05	69.662	32.65
South Australia										
Assessed difference	- 11.951	- 7.78	- 14.203	- 9.18	- 17.608	- 11.28	- 16.188	- 10.27	- 19.289	- 12.11
Expenses - Assessed	5.486	3.57	5.709	3.69	6.839	4.38	6.337	4.02	7.384	4.64
Actual	8.677	5.65	28.480	18.42	31.606	20.26	14.440	9.16	24.535	15.40
Tasmania										
Assessed difference	- 4.530	- 9.43	- 5.210	- 10.75	- 6.573	- 13.46	- 5.928	- 12.06	- 7.132	- 14.38
Expenses - Assessed	0.926	1.93	1.031	2.13	1.079	2.21	1.098	2.23	1.171	2.36
Actual	0.000	0.00	0.000	0.00	1.496	3.06	0.723	1.47	0.768	1.55
Australian Capital Territory										
Assessed difference	- 3.705	- 11.35	- 4.231	- 12.88	- 5.204	- 15.67	- 4.810	- 14.29	- 5.717	- 16.75
Expenses - Assessed	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	155.783	775.86	183.728	900.21	227.154	1 089.30	209.676	985.53	249.760	1 148.61
Expenses - Assessed	158.062	787.21	186.355	913.08	230.422	1 104.97	212.716	999.82	253.402	1 165.36
Actual	91.390	455.16	106.460	521.62	110.440	529.60	110.330	518.58	139.613	642.06

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-77 Assessments - Total health and community services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		1 732.54		1 847.10		1 995.91		2 116.49		2 330.50
New South Wales										
Assessed difference	- 191.607	- 28.64	- 107.537	- 15.97	16.195	2.39	- 11.811	- 1.72	- 109.183	- 15.76
Expenses - Assessed	11 401.103	1 703.91	12 327.249	1 831.13	13 565.860	1 998.30	14 496.166	2 114.77	16 035.163	2 314.74
Actual	11 952.674	1 786.34	12 498.546	1 856.57	13 099.017	1 929.53	14 053.914	2 050.25	15 285.944	2 206.59
Victoria										
Assessed difference	- 647.194	- 130.64	- 565.594	- 112.74	- 640.931	- 125.96	- 753.022	- 145.76	- 850.162	- 161.94
Expenses - Assessed	7 935.943	1 601.91	8 700.600	1 734.36	9 515.345	1 869.96	10 180.826	1 970.73	11 384.966	2 168.57
Actual	8 498.270	1 715.41	9 274.215	1 848.70	9 948.360	1 955.06	10 563.546	2 044.81	11 854.957	2 258.09
Queensland										
Assessed difference	93.208	24.17	- 54.734	- 13.87	- 157.464	- 38.94	- 32.311	- 7.81	- 90.503	- 21.41
Expenses - Assessed	6 774.545	1 756.71	7 235.794	1 833.23	7 913.202	1 956.97	8 719.350	2 108.68	9 762.124	2 309.10
Actual	5 470.009	1 418.43	5 957.340	1 509.33	7 143.202	1 766.55	8 265.209	1 998.85	9 554.965	2 260.10
Western Australia										
Assessed difference	91.888	46.68	59.562	29.78	35.181	17.26	33.852	16.26	177.085	83.00
Expenses - Assessed	3 502.031	1 779.23	3 753.447	1 876.88	4 103.678	2 013.17	4 441.189	2 132.75	5 149.350	2 413.50
Actual	3 547.009	1 802.08	3 766.497	1 883.41	4 206.773	2 063.75	4 511.272	2 166.41	5 160.799	2 418.87
South Australia										
Assessed difference	82.432	53.66	55.357	35.80	30.946	19.83	32.023	20.31	35.322	22.17
Expenses - Assessed	2 743.839	1 786.21	2 911.746	1 882.90	3 145.223	2 015.75	3 368.311	2 136.81	3 747.556	2 352.68
Actual	2 972.056	1 934.77	3 428.675	2 217.17	3 840.649	2 461.44	3 926.350	2 490.82	4 420.742	2 775.30
Tasmania										
Assessed difference	52.546	109.33	31.302	64.58	17.166	35.15	28.406	57.77	33.176	66.90
Expenses - Assessed	885.210	1 841.88	926.570	1 911.68	991.925	2 031.06	1 069.037	2 174.27	1 188.822	2 397.41
Actual	832.468	1 732.14	933.323	1 925.62	1 073.140	2 197.36	1 135.846	2 310.15	1 210.101	2 440.32
Australian Capital Territory										
Assessed difference	- 83.815	- 256.82	- 81.553	- 248.17	- 72.813	- 219.21	- 83.465	- 247.98	- 104.898	- 307.23
Expenses - Assessed	481.622	1 475.73	525.428	1 598.93	590.142	1 776.70	628.915	1 868.52	690.813	2 023.27
Actual	636.067	1 948.96	755.699	2 299.66	785.247	2 364.09	778.249	2 312.19	856.682	2 509.08
Northern Territory										
Assessed difference	602.542	3 000.90	663.196	3 249.45	771.719	3 700.71	786.329	3 695.94	909.162	4 181.11
Expenses - Assessed	950.415	4 733.45	1 040.180	5 096.55	1 187.933	5 696.62	1 236.623	5 812.43	1 415.918	6 511.62
Actual	766.153	3 815.75	806.720	3 952.67	916.919	4 397.00	906.032	4 258.57	1 030.523	4 739.24

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-78 Assessments - Police

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		236.44		240.01		260.15		268.18		284.40
New South Wales										
Assessed difference	15.589	2.33	12.257	1.82	12.116	1.78	3.293	0.48	- 4.236	- 0.61
Expenses - Assessed	1 597.619	238.77	1 628.027	241.83	1 778.178	261.93	1 841.597	268.66	1 965.940	283.79
Actual	1 630.158	243.63	1 678.660	249.35	1 696.000	249.83	1 840.700	268.53	1 849.106	266.93
Victoria										
Assessed difference	- 69.704	- 14.07	- 73.892	- 14.73	- 82.367	- 16.19	- 94.403	- 18.27	- 101.434	- 19.32
Expenses - Assessed	1 101.616	222.37	1 130.153	225.28	1 241.401	243.96	1 291.023	249.91	1 391.680	265.08
Actual	1 073.000	216.59	1 005.544	200.44	1 267.000	248.99	1 232.200	238.52	1 426.754	271.76
Queensland										
Assessed difference	- 24.237	- 6.28	- 22.498	- 5.70	- 21.995	- 5.44	- 12.077	- 2.92	- 17.655	- 4.18
Expenses - Assessed	887.550	230.15	924.830	234.31	1 029.935	254.71	1 096.845	265.26	1 184.710	280.23
Actual	831.000	215.49	880.914	223.18	998.836	247.02	1 059.209	256.16	1 159.889	274.36
Western Australia										
Assessed difference	12.847	6.53	11.450	5.73	14.310	7.02	20.200	9.70	33.064	15.50
Expenses - Assessed	478.221	242.96	491.432	245.74	544.598	267.17	578.653	277.88	639.855	299.90
Actual	520.389	264.39	558.583	279.32	591.823	290.34	647.677	311.03	702.306	329.17
South Australia										
Assessed difference	- 29.085	- 18.93	- 28.826	- 18.64	- 30.545	- 19.58	- 33.002	- 20.94	- 33.662	- 21.13
Expenses - Assessed	334.111	217.50	342.332	221.37	375.369	240.57	389.738	247.24	419.360	263.27
Actual	365.677	238.05	387.770	250.75	438.975	281.34	445.000	282.30	424.000	266.18
Tasmania										
Assessed difference	- 2.608	- 5.43	- 2.744	- 5.66	- 3.160	- 6.47	- 3.483	- 7.08	- 4.458	- 8.99
Expenses - Assessed	111.024	231.01	113.587	234.35	123.890	253.68	128.375	261.10	136.571	275.41
Actual	114.000	237.20	141.000	290.91	131.000	268.24	130.386	265.19	178.255	359.47
Australian Capital Territory										
Assessed difference	14.792	45.32	17.907	54.49	17.022	51.25	20.848	61.94	21.340	62.50
Expenses - Assessed	91.956	281.76	96.777	294.50	103.432	311.40	111.114	330.12	118.445	346.90
Actual	85.000	260.45	89.000	270.84	93.000	279.99	101.000	300.07	115.875	339.38
Northern Territory										
Assessed difference	82.406	410.41	86.346	423.07	94.619	453.73	98.624	463.55	107.041	492.27
Expenses - Assessed	129.879	646.85	135.331	663.08	148.868	713.88	155.680	731.74	168.883	776.67
Actual	112.752	561.55	120.999	592.86	129.036	618.78	136.854	643.25	169.258	778.39

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-79 Assessments - Administration of justice

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		102.33		111.00		118.29		126.00		133.27
New South Wales										
Assessed difference	- 13.600	- 2.03	- 12.459	- 1.85	- 11.738	- 1.73	- 18.128	- 2.64	- 17.240	- 2.49
Expenses - Assessed	671.085	100.29	734.829	109.15	791.327	116.57	845.569	123.36	905.973	130.78
Actual	607.141	90.74	702.405	104.34	734.000	108.12	798.000	116.42	801.644	115.72
Victoria										
Assessed difference	- 30.461	- 6.15	- 40.343	- 8.04	- 40.384	- 7.94	- 42.180	- 8.16	- 42.212	- 8.04
Expenses - Assessed	476.473	96.18	516.524	102.96	561.560	110.36	608.739	117.84	657.453	125.23
Actual	463.244	93.51	530.876	105.82	606.000	119.09	614.000	118.85	710.945	135.42
Queensland										
Assessed difference	- 12.059	- 3.13	- 10.928	- 2.77	- 11.493	- 2.84	- 11.079	- 2.68	- 12.169	- 2.88
Expenses - Assessed	382.552	99.20	427.208	108.24	466.841	115.45	509.930	123.32	551.252	130.39
Actual	372.376	96.56	418.859	106.12	412.000	101.89	496.000	119.95	543.146	128.47
Western Australia										
Assessed difference	13.539	6.88	14.676	7.34	14.247	6.99	21.770	10.45	18.778	8.80
Expenses - Assessed	214.947	109.21	236.666	118.34	255.380	125.28	284.150	136.45	303.117	142.07
Actual	217.925	110.72	249.588	124.80	264.404	129.71	303.466	145.73	329.062	154.23
South Australia										
Assessed difference	- 5.554	- 3.62	- 10.751	- 6.95	- 10.701	- 6.86	- 12.669	- 8.04	- 13.065	- 8.20
Expenses - Assessed	151.633	98.71	160.908	104.05	173.877	111.44	185.948	117.96	199.219	125.07
Actual	253.043	164.73	209.316	135.36	241.461	154.75	241.640	153.29	253.359	159.06
Tasmania										
Assessed difference	1.503	3.13	1.957	4.04	1.731	3.54	1.429	2.91	1.451	2.93
Expenses - Assessed	50.682	105.46	55.759	115.04	59.503	121.84	63.380	128.91	67.537	136.20
Actual	43.550	90.62	47.121	97.22	48.096	98.48	40.000	81.35	37.762	76.15
Australian Capital Territory										
Assessed difference	7.951	24.36	7.537	22.94	8.196	24.68	7.898	23.47	8.228	24.10
Expenses - Assessed	41.347	126.69	44.015	133.94	47.489	142.97	50.308	149.47	53.731	157.37
Actual	48.664	149.11	43.971	133.81	44.188	133.03	49.113	145.92	52.489	153.73
Northern Territory										
Assessed difference	38.681	192.65	50.312	246.51	50.142	240.45	52.959	248.92	56.228	258.59
Expenses - Assessed	59.227	294.97	72.967	357.52	74.811	358.75	79.767	374.92	85.207	391.85
Actual	42.003	209.19	46.741	229.02	80.638	386.69	85.572	402.21	95.081	437.26

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-80 Assessments - Corrective services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		91.94		103.94		100.94		107.98		112.47
New South Wales										
Assessed difference	15.872	2.37	24.482	3.64	23.167	3.41	20.562	3.00	18.862	2.72
Expenses - Assessed	631.049	94.31	724.180	107.57	708.428	104.35	760.722	110.98	798.018	115.20
Actual	679.372	101.53	750.549	111.49	744.991	109.74	800.000	116.71	803.653	116.01
Victoria										
Assessed difference	- 75.534	- 15.25	- 85.309	- 17.01	- 89.764	- 17.64	- 106.637	- 20.64	- 111.768	- 21.29
Expenses - Assessed	379.937	76.69	436.095	86.93	423.880	83.30	451.181	87.34	478.722	91.19
Actual	312.000	62.98	458.456	91.39	363.000	71.34	393.000	76.07	455.051	86.68
Queensland										
Assessed difference	- 9.947	- 2.58	- 10.292	- 2.61	- 8.174	- 2.02	- 2.172	- 0.53	- 4.228	- 1.00
Expenses - Assessed	344.604	89.36	399.942	101.33	399.992	98.92	444.316	107.45	471.278	111.47
Actual	308.361	79.96	321.434	81.44	329.998	81.61	354.000	85.61	387.649	91.69
Western Australia										
Assessed difference	11.163	5.67	6.104	3.05	7.261	3.56	10.306	4.95	13.781	6.46
Expenses - Assessed	192.126	97.61	213.957	106.99	213.021	104.50	235.157	112.93	253.751	118.93
Actual	283.000	143.78	313.000	156.51	364.000	178.57	389.000	186.81	421.811	197.70
South Australia										
Assessed difference	- 26.130	- 17.01	- 31.637	- 20.46	- 31.036	- 19.89	- 34.210	- 21.70	- 35.466	- 22.27
Expenses - Assessed	115.100	74.93	129.091	83.48	126.466	81.05	135.999	86.28	143.693	90.21
Actual	129.409	84.24	133.507	86.33	123.274	79.01	153.000	97.06	165.000	103.59
Tasmania										
Assessed difference	- 0.725	- 1.51	- 1.209	- 2.49	- 0.461	- 0.94	- 0.295	- 0.60	- 0.387	- 0.78
Expenses - Assessed	43.461	90.43	49.167	101.44	48.836	100.00	52.796	107.38	55.387	111.69
Actual	30.985	64.47	36.996	76.33	44.000	90.09	57.985	117.93	53.985	108.87
Australian Capital Territory										
Assessed difference	5.372	16.46	6.623	20.16	6.429	19.36	6.439	19.13	6.613	19.37
Expenses - Assessed	35.378	108.40	40.778	124.09	39.958	120.30	42.783	127.11	45.015	131.84
Actual	38.000	116.44	26.000	79.12	41.000	123.44	38.000	112.90	16.886	49.46
Northern Territory										
Assessed difference	79.929	398.08	91.238	447.04	92.578	443.95	106.007	498.26	112.593	517.80
Expenses - Assessed	98.389	490.02	112.451	550.97	113.628	544.89	128.980	606.24	137.050	630.27
Actual	58.917	293.43	65.719	322.00	63.945	306.64	66.949	314.68	78.880	362.76

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-81 Assessments - Public safety

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		75.57		73.84		74.58		92.55		102.40
New South Wales										
Assessed difference	5.394	0.81	- 30.921	- 4.59	- 27.184	- 4.00	14.265	2.08	30.668	4.43
Expenses - Assessed	511.022	76.37	466.188	69.25	479.147	70.58	648.676	94.63	740.011	106.82
Actual	519.911	77.70	439.498	65.28	412.319	60.74	467.957	68.27	470.094	67.86
Victoria										
Assessed difference	- 28.032	- 5.66	- 16.809	- 3.35	- 6.029	- 1.18	- 65.184	- 12.62	- 62.370	- 11.88
Expenses - Assessed	346.331	69.91	353.628	70.49	373.496	73.40	412.936	79.93	475.211	90.52
Actual	338.243	68.28	420.519	83.83	483.188	94.96	693.371	134.22	802.848	152.92
Queensland										
Assessed difference	14.955	3.88	41.176	10.43	39.463	9.76	69.813	16.88	45.732	10.82
Expenses - Assessed	306.369	79.44	332.632	84.27	341.052	84.34	452.510	109.43	478.633	113.21
Actual	281.116	72.90	271.327	68.74	251.834	62.28	329.997	79.81	361.364	85.48
Western Australia										
Assessed difference	1.588	0.81	- 4.994	- 2.50	- 1.724	- 0.85	- 6.995	- 3.36	- 3.192	- 1.50
Expenses - Assessed	150.325	76.37	142.678	71.34	150.309	73.74	185.731	89.19	215.278	100.90
Actual	132.968	67.56	147.251	73.63	166.789	81.82	198.163	95.16	214.877	100.71
South Australia										
Assessed difference	- 13.962	- 9.09	- 7.580	- 4.90	- 16.781	- 10.75	- 26.815	- 17.01	- 26.547	- 16.67
Expenses - Assessed	102.118	66.48	106.611	68.94	99.595	63.83	119.076	75.54	136.559	85.73
Actual	116.510	75.85	103.166	66.71	101.546	65.08	111.040	70.44	177.588	111.49
Tasmania										
Assessed difference	- 3.032	- 6.31	- 1.768	- 3.65	- 4.121	- 8.44	- 1.432	- 2.91	- 2.945	- 5.94
Expenses - Assessed	33.286	69.26	34.023	70.20	32.304	66.15	44.073	89.64	47.831	96.46
Actual	36.964	76.91	37.753	77.89	39.762	81.42	45.566	92.67	32.354	65.25
Australian Capital Territory										
Assessed difference	9.739	29.84	6.962	21.19	0.414	1.25	- 1.355	- 4.02	- 1.104	- 3.23
Expenses - Assessed	34.401	105.41	31.227	95.03	25.188	75.83	29.797	88.53	33.858	99.16
Actual	57.927	177.49	47.302	143.94	48.667	146.52	56.818	168.81	74.820	219.13
Northern Territory										
Assessed difference	13.350	66.49	13.934	68.27	15.961	76.54	17.703	83.21	19.758	90.86
Expenses - Assessed	28.522	142.05	29.005	142.11	31.514	151.12	37.394	175.76	42.023	193.26
Actual	28.734	143.11	29.177	142.96	28.502	136.68	27.280	128.22	35.459	163.07

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-82 Assessments - Total law, order and public safety

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		506.27		528.79		553.97		594.71		632.54
New South Wales										
Assessed difference	23.254	3.48	- 6.643	- 0.99	- 3.638	- 0.54	19.992	2.92	28.055	4.05
Expenses - Assessed	3 410.774	509.74	3 553.225	527.81	3 757.081	553.43	4 096.564	597.63	4 409.942	636.59
Actual	3 436.582	513.60	3 571.110	530.46	3 587.310	528.42	3 906.657	569.92	3 924.497	566.52
Victoria										
Assessed difference	- 203.731	- 41.12	- 216.353	- 43.13	- 218.544	- 42.95	- 308.405	- 59.70	- 317.783	- 60.53
Expenses - Assessed	2 304.358	465.14	2 436.401	485.67	2 600.337	511.02	2 763.879	535.01	3 003.067	572.01
Actual	2 186.487	441.35	2 415.395	481.48	2 719.188	534.38	2 932.571	567.67	3 395.599	646.78
Queensland										
Assessed difference	- 31.287	- 8.11	- 2.542	- 0.64	- 2.199	- 0.54	44.485	10.76	11.679	2.76
Expenses - Assessed	1 921.075	498.16	2 084.612	528.15	2 237.820	553.42	2 503.600	605.47	2 685.873	635.31
Actual	1 792.853	464.91	1 892.534	479.49	1 992.668	492.80	2 239.206	541.53	2 452.048	580.00
Western Australia										
Assessed difference	39.138	19.88	27.236	13.62	34.093	16.73	45.281	21.75	62.432	29.26
Expenses - Assessed	1 035.620	526.15	1 084.732	542.41	1 163.307	570.69	1 283.692	616.46	1 412.000	661.81
Actual	1 154.282	586.44	1 268.422	634.27	1 387.016	680.44	1 538.306	738.73	1 668.057	781.82
South Australia										
Assessed difference	- 74.731	- 48.65	- 78.793	- 50.95	- 89.062	- 57.08	- 106.696	- 67.69	- 108.740	- 68.27
Expenses - Assessed	702.962	457.62	738.942	477.84	775.307	496.89	830.762	527.02	898.832	564.28
Actual	864.639	562.87	833.759	539.15	905.256	580.17	950.680	603.10	1 019.947	640.31
Tasmania										
Assessed difference	- 4.861	- 10.11	- 3.764	- 7.77	- 6.012	- 12.31	- 3.781	- 7.69	- 6.339	- 12.78
Expenses - Assessed	238.453	496.15	252.536	521.03	264.533	541.66	288.624	587.02	307.326	619.76
Actual	225.499	469.20	262.870	542.35	262.858	538.23	273.937	557.15	302.356	609.74
Australian Capital Territory										
Assessed difference	37.854	115.99	39.029	118.77	32.063	96.53	33.831	100.51	35.077	102.73
Expenses - Assessed	203.081	622.26	212.797	647.56	216.066	650.50	234.001	695.22	251.048	735.28
Actual	229.591	703.49	206.273	627.71	226.855	682.98	244.931	727.69	260.069	761.70
Northern Territory										
Assessed difference	214.365	1 067.62	241.830	1 184.89	253.300	1 214.68	275.293	1 293.94	295.619	1 359.51
Expenses - Assessed	316.017	1 573.89	349.754	1 713.68	368.820	1 768.64	401.820	1 888.65	433.163	1 992.06
Actual	242.406	1 207.28	262.636	1 286.83	302.121	1 448.79	316.655	1 488.36	378.678	1 741.49

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-83 Assessments - Culture and recreation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		102.00		101.88		111.97		120.82		124.92
New South Wales										
Assessed difference	- 10.410	- 1.56	- 12.344	- 1.83	- 12.947	- 1.91	- 16.188	- 2.36	- 19.868	- 2.87
Expenses - Assessed	672.057	100.44	673.546	100.05	747.192	110.06	811.996	118.46	845.481	122.05
Actual	540.729	80.81	512.429	76.12	592.079	87.22	720.083	105.05	763.037	110.15
Victoria										
Assessed difference	- 19.425	- 3.92	- 20.255	- 4.04	- 22.483	- 4.42	- 26.915	- 5.21	- 28.071	- 5.35
Expenses - Assessed	485.867	98.07	490.859	97.85	547.286	107.55	597.241	115.61	627.742	119.57
Actual	523.911	105.75	544.737	108.59	627.881	123.39	619.775	119.97	596.030	113.53
Queensland										
Assessed difference	- 20.321	- 5.27	- 19.528	- 4.95	- 20.573	- 5.09	- 17.249	- 4.17	- 20.178	- 4.77
Expenses - Assessed	373.012	96.73	382.611	96.94	432.194	106.88	482.337	116.65	507.930	120.14
Actual	338.910	87.88	300.825	76.22	369.515	91.38	462.713	111.90	488.266	115.49
Western Australia										
Assessed difference	3.534	1.80	3.552	1.78	4.515	2.21	7.194	3.45	12.145	5.69
Expenses - Assessed	204.290	103.79	207.303	103.66	232.758	114.19	258.785	124.27	278.662	130.61
Actual	194.985	99.06	229.330	114.67	214.253	105.11	248.287	119.23	261.839	122.72
South Australia										
Assessed difference	2.648	1.72	3.189	2.06	3.729	2.39	3.471	2.20	4.402	2.76
Expenses - Assessed	159.325	103.72	160.745	103.95	178.441	114.36	193.922	123.02	203.380	127.68
Actual	229.255	149.24	239.594	154.93	258.631	165.75	244.032	154.81	305.078	191.52
Tasmania										
Assessed difference	8.600	17.89	8.960	18.49	9.433	19.32	9.772	19.88	9.930	20.02
Expenses - Assessed	57.619	119.89	58.342	120.37	64.117	131.29	69.177	140.70	71.873	144.94
Actual	53.810	111.96	70.246	144.93	59.002	120.81	72.684	147.83	72.706	146.62
Australian Capital Territory										
Assessed difference	18.997	58.21	19.505	59.35	20.628	62.10	21.634	64.27	22.347	65.45
Expenses - Assessed	52.284	160.20	52.985	161.24	57.820	174.08	62.300	185.09	64.998	190.37
Actual	66.911	205.02	67.845	206.46	68.840	207.25	57.835	171.83	80.272	235.10
Northern Territory										
Assessed difference	16.378	81.57	16.922	82.91	17.699	84.87	18.282	85.93	19.293	88.73
Expenses - Assessed	36.857	183.56	37.716	184.80	41.049	196.84	43.987	206.75	46.456	213.64
Actual	92.799	462.18	99.101	485.56	110.657	530.64	94.337	443.40	79.294	364.66

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-84 Assessments - National parks and wildlife services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		30.03		30.05		29.92		33.47		31.83
New South Wales										
Assessed difference	8.335	1.25	7.399	1.10	9.717	1.43	10.861	1.58	10.455	1.51
Expenses - Assessed	209.284	31.28	209.698	31.15	212.823	31.35	240.254	35.05	230.926	33.34
Actual	248.002	37.06	246.150	36.56	232.000	34.17	268.000	39.10	232.000	33.49
Victoria										
Assessed difference	- 50.169	- 10.13	- 47.248	- 9.42	- 49.277	- 9.68	- 56.375	- 10.91	- 54.319	- 10.35
Expenses - Assessed	98.611	19.91	103.502	20.63	102.963	20.23	116.506	22.55	112.767	21.48
Actual	22.000	4.44	20.000	3.99	39.000	7.66	55.000	10.65	52.893	10.07
Queensland										
Assessed difference	- 51.101	- 13.25	- 53.300	- 13.50	- 54.324	- 13.43	- 61.895	- 14.97	- 60.784	- 14.38
Expenses - Assessed	64.714	16.78	65.309	16.55	66.653	16.48	76.482	18.50	73.765	17.45
Actual	107.991	28.00	106.997	27.11	100.990	24.98	111.987	27.08	118.172	27.95
Western Australia										
Assessed difference	36.990	18.79	35.812	17.91	36.733	18.02	43.635	20.95	41.919	19.65
Expenses - Assessed	96.102	48.83	95.907	47.96	97.719	47.94	113.322	54.42	109.821	51.47
Actual	111.000	56.39	128.992	64.50	132.986	65.24	144.949	69.61	168.337	78.90
South Australia										
Assessed difference	- 3.876	- 2.52	- 4.389	- 2.84	- 4.282	- 2.74	- 4.978	- 3.16	- 4.313	- 2.71
Expenses - Assessed	42.257	27.51	42.081	27.21	42.400	27.17	47.774	30.31	46.382	29.12
Actual	26.082	16.98	26.072	16.86	28.062	17.98	33.000	20.93	33.000	20.72
Tasmania										
Assessed difference	8.021	16.69	8.061	16.63	7.847	16.07	8.649	17.59	8.511	17.16
Expenses - Assessed	22.455	46.72	22.626	46.68	22.459	45.99	25.103	51.06	24.293	48.99
Actual	45.983	95.68	42.592	87.88	35.808	73.32	41.000	83.39	37.000	74.62
Australian Capital Territory										
Assessed difference	18.422	56.45	18.344	55.82	18.507	55.72	20.772	61.72	20.225	59.24
Expenses - Assessed	28.223	86.48	28.219	85.87	28.445	85.64	32.036	95.18	31.091	91.06
Actual	21.000	64.35	18.000	54.78	19.000	57.20	19.000	56.45	7.758	22.72
Northern Territory										
Assessed difference	33.378	166.24	35.321	173.06	35.079	168.22	39.331	184.86	38.307	176.17
Expenses - Assessed	39.408	196.27	41.454	203.11	41.318	198.14	46.450	218.33	45.227	207.99
Actual	18.995	94.60	19.993	97.96	26.932	129.15	24.992	117.47	25.113	115.49

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-85 Assessments - Total culture and recreation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		132.03		131.93		141.89		154.28		156.74
New South Wales										
Assessed difference	- 2.075	- 0.31	- 4.946	- 0.73	- 3.231	- 0.48	- 5.328	- 0.78	- 9.413	- 1.36
Expenses - Assessed	881.340	131.72	883.244	131.20	960.015	141.41	1 052.250	153.51	1 076.407	155.38
Actual	788.731	117.88	758.578	112.68	824.079	121.39	988.083	144.15	995.037	143.64
Victoria										
Assessed difference	- 69.594	- 14.05	- 67.503	- 13.46	- 71.761	- 14.10	- 83.289	- 16.12	- 82.390	- 15.69
Expenses - Assessed	584.478	117.98	594.361	118.48	650.249	127.79	713.748	138.16	740.508	141.05
Actual	545.911	110.19	564.737	112.57	666.881	131.06	674.775	130.62	648.923	123.60
Queensland										
Assessed difference	- 71.421	- 18.52	- 72.827	- 18.45	- 74.897	- 18.52	- 79.144	- 19.14	- 80.963	- 19.15
Expenses - Assessed	437.726	113.51	447.919	113.48	498.846	123.37	558.820	135.14	581.696	137.59
Actual	446.901	115.89	407.822	103.32	470.505	116.36	574.700	138.98	606.438	143.44
Western Australia										
Assessed difference	40.524	20.59	39.364	19.68	41.248	20.24	50.828	24.41	54.064	25.34
Expenses - Assessed	300.392	152.62	303.210	151.62	330.477	162.12	372.107	178.69	388.483	182.08
Actual	305.985	155.46	358.322	179.18	347.239	170.35	393.236	188.84	430.176	201.62
South Australia										
Assessed difference	- 1.229	- 0.80	- 1.199	- 0.78	- 0.553	- 0.35	- 1.508	- 0.96	0.089	0.06
Expenses - Assessed	201.582	131.23	202.826	131.16	220.841	141.54	241.695	153.33	249.762	156.80
Actual	255.338	166.22	265.666	171.79	286.693	183.74	277.032	175.74	338.078	212.24
Tasmania										
Assessed difference	16.621	34.58	17.020	35.12	17.280	35.38	18.422	37.47	18.441	37.19
Expenses - Assessed	80.074	166.61	80.967	167.05	86.576	177.27	94.280	191.75	96.166	193.93
Actual	99.793	207.64	112.839	232.81	94.810	194.13	113.684	231.22	109.706	221.24
Australian Capital Territory										
Assessed difference	37.418	114.65	37.849	115.18	39.135	117.82	42.406	125.99	42.572	124.69
Expenses - Assessed	80.507	246.68	81.204	247.11	86.265	259.71	94.336	280.27	96.089	281.43
Actual	87.911	269.37	85.845	261.23	87.840	264.45	76.835	228.28	88.030	257.83
Northern Territory										
Assessed difference	49.756	247.80	52.243	255.98	52.778	253.09	57.612	270.79	57.600	264.90
Expenses - Assessed	76.265	379.83	79.170	387.91	82.367	394.98	90.437	425.08	91.683	421.64
Actual	111.794	556.78	119.094	583.52	137.589	659.79	119.329	560.87	104.407	480.15

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-86 Assessments - Electricity and gas

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		26.25		25.39		34.38		32.79		46.99
New South Wales										
Assessed difference	- 15.003	- 2.24	- 13.298	- 1.98	- 21.917	- 3.23	- 23.605	- 3.44	- 43.128	- 6.23
Expenses - Assessed	160.650	24.01	157.632	23.42	211.447	31.15	201.193	29.35	282.366	40.76
Actual	41.146	6.15	22.043	3.27	22.538	3.32	19.684	2.87	12.747	1.84
Victoria										
Assessed difference	- 18.148	- 3.66	- 15.695	- 3.13	- 34.726	- 6.82	- 40.355	- 7.81	- 81.691	- 15.56
Expenses - Assessed	111.904	22.59	111.679	22.26	140.194	27.55	129.063	24.98	164.987	31.43
Actual	108.549	21.91	121.626	24.24	119.466	23.48	125.989	24.39	122.965	23.42
Queensland										
Assessed difference	13.258	3.44	10.128	2.57	22.075	5.46	25.359	6.13	52.203	12.35
Expenses - Assessed	114.493	29.69	110.344	27.96	161.075	39.83	160.964	38.93	250.846	59.33
Actual	255.799	66.33	246.174	62.37	415.086	102.65	380.242	91.96	666.760	157.71
Western Australia										
Assessed difference	9.972	5.07	8.787	4.39	20.766	10.19	24.441	11.74	51.777	24.27
Expenses - Assessed	61.643	31.32	59.563	29.78	90.837	44.56	92.731	44.53	152.025	71.25
Actual	54.750	27.82	61.942	30.97	72.368	35.50	70.948	34.07	64.096	30.04
South Australia										
Assessed difference	3.853	2.51	3.918	2.53	3.993	2.56	3.287	2.09	2.750	1.73
Expenses - Assessed	44.179	28.76	43.182	27.92	57.630	36.93	54.982	34.88	77.594	48.71
Actual	6.220	4.05	- 4.157	- 2.69	0.670	0.43	5.144	3.26	2.285	1.43
Tasmania										
Assessed difference	4.526	9.42	4.414	9.11	5.570	11.40	5.416	11.02	7.442	15.01
Expenses - Assessed	17.143	35.67	16.720	34.50	22.358	45.78	21.541	43.81	30.742	62.00
Actual	21.890	45.55	18.331	37.82	16.987	34.78	29.124	59.23	11.094	22.37
Australian Capital Territory										
Assessed difference	- 3.191	- 9.78	- 2.893	- 8.81	- 5.402	- 16.26	- 5.737	- 17.05	- 10.830	- 31.72
Expenses - Assessed	5.376	16.47	5.450	16.59	6.015	18.11	5.301	15.75	5.212	15.27
Actual	- 0.018	- 0.06	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	4.732	23.57	4.639	22.73	9.642	46.24	11.194	52.61	21.478	98.77
Expenses - Assessed	10.003	49.82	9.821	48.12	16.811	80.61	18.171	85.41	31.695	145.76
Actual	37.056	184.55	48.435	237.32	59.251	284.13	52.815	248.24	115,520	531.26

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-87 Assessments - Water, sanitation and protection of the environment

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		78.89		94.47		97.84		126.71		132.48
New South Wales										
Assessed difference	- 17.920	- 2.68	- 25.073	- 3.72	- 26.633	- 3.92	- 35.521	- 5.18	- 30.479	- 4.40
Expenses - Assessed	509.918	76.21	610.894	90.74	637.555	93.91	833.056	121.53	887.237	128.08
Actual	398.515	59.56	534.960	79.46	508.815	74.95	745.975	108.83	769.582	111.09
Victoria										
Assessed difference	- 96.626	- 19.50	- 122.945	- 24.51	- 143.922	- 28.28	- 210.502	- 40.75	- 194.880	- 37.12
Expenses - Assessed	294.180	59.38	350.966	69.96	353.926	69.55	444.095	85.96	500.619	95.36
Actual	312.900	63.16	448.300	89.36	422.000	82.93	509.744	98.67	567.570	108.11
Queensland										
Assessed difference	- 14.726	- 3.82	- 20.094	- 5.09	- 25.718	- 6.36	- 37.824	- 9.15	- 38.307	- 9.06
Expenses - Assessed	289.487	75.07	352.774	89.38	369.896	91.48	486.129	117.56	521.760	123.42
Actual	184.690	47.89	201.900	51.15	204.782	50.64	428.933	103.73	459.483	108.68
Western Australia										
Assessed difference	65.673	33.37	83.963	41.99	99.169	48.65	146.295	70.25	135.924	63.71
Expenses - Assessed	220.944	112.25	272.884	136.45	298.601	146.49	410.158	196.97	418.570	196.18
Actual	361.000	183.41	382.000	191.02	428.000	209.97	498.000	239.15	571.016	267.64
South Australia										
Assessed difference	59.469	38.71	75.889	49.07	87.349	55.98	124.421	78.93	115.040	72.22
Expenses - Assessed	180.648	117.60	221.976	143.54	240.007	153.82	324.161	205.64	326.060	204.70
Actual	261.410	170.17	295.621	191.16	387.823	248.55	373.887	237.19	370.825	232.80
Tasmania										
Assessed difference	- 1.797	- 3.74	- 2.823	- 5.82	- 4.474	- 9.16	- 8.285	- 16.85	- 7.600	- 15.33
Expenses - Assessed	36.116	75.15	42.964	88.64	43.308	88.68	54.017	109.86	58.092	117.15
Actual	16.600	34.54	11.800	24.35	17.000	34.81	19.100	38.85	38.639	77.92
Australian Capital Territory										
Assessed difference	- 12.679	- 38.85	- 16.673	- 50.74	- 18.731	- 56.39	- 26.504	- 78.74	- 24.598	- 72.04
Expenses - Assessed	13.067	40.04	14.370	43.73	13.766	41.44	16.146	47.97	20.634	60.43
Actual	- 1.873	- 5.74	- 4.000	- 12.17	4.000	12.04	28.000	83.19	2.669	7.82
Northern Territory										
Assessed difference	18.605	92.66	27.756	136.00	32.959	158.05	47.919	225.23	44.900	206.49
Expenses - Assessed	34.445	171.55	47.037	230.47	53.361	255.89	74.878	351.94	73.707	338.97
Actual	45.562	226.92	43.286	212.09	38.000	182.23	39.000	183.31	26.894	123.68

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-88 Assessments - Non-urban transport

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		51.26		46.89		61.85		60.07		64.84
New South Wales										
Assessed difference	7.076	1.06	7.690	1.14	10.482	1.54	9.951	1.45	10.695	1.54
Expenses - Assessed	350.035	52.31	323.356	48.03	430.333	63.39	421.733	61.52	459.860	66.38
Actual	396.004	59.18	268.840	39.93	412.641	60.78	190.974	27.86	256.000	36.95
Victoria										
Assessed difference	- 9.288	- 1.87	- 7.906	- 1.58	- 10.898	- 2.14	- 11.374	- 2.20	- 12.398	- 2.36
Expenses - Assessed	244.635	49.38	227.323	45.31	303.804	59.70	298.963	57.87	328.005	62.48
Actual	206.000	41.58	236.982	47.24	453.000	89.02	606.827	117.47	560.526	106.77
Queensland										
Assessed difference	3.641	0.94	1.946	0.49	3.097	0.77	3.754	0.91	3.995	0.94
Expenses - Assessed	201.301	52.20	187.022	47.38	253.175	62.61	252.154	60.98	278.113	65.78
Actual	235.087	60.96	275.682	69.85	235.149	58.15	310.813	75.17	381.324	90.20
Western Australia										
Assessed difference	0.226	0.11	- 1.209	- 0.60	- 1.668	- 0.82	- 1.482	- 0.71	- 1.330	- 0.62
Expenses - Assessed	101.112	51.37	92.563	46.29	124.399	61.03	123.613	59.36	137.008	64.22
Actual	140.983	71.63	118.000	59.01	114.000	55.93	109.000	52.34	137.695	64.54
South Australia										
Assessed difference	- 0.801	- 0.52	- 0.517	- 0.33	- 0.908	- 0.58	- 1.045	- 0.66	- 1.084	- 0.68
Expenses - Assessed	77.933	50.73	71.994	46.56	95.591	61.26	93.650	59.41	102.197	64.16
Actual	31.881	20.75	25.825	16.70	44.832	28.73	22.982	14.58	11.000	6.91
Tasmania										
Assessed difference	4.023	8.37	3.940	8.13	5.223	10.69	5.265	10.71	5.665	11.43
Expenses - Assessed	28.656	59.63	26.667	55.02	35.427	72.54	34.801	70.78	37.818	76.26
Actual	5.830	12.13	13.117	27.06	8.221	16.83	8.319	16.92	22.000	44.37
Australian Capital Territory										
Assessed difference	- 8.257	- 25.30	- 7.576	- 23.05	- 10.130	- 30.50	- 9.962	- 29.60	- 10.915	- 31.97
Expenses - Assessed	8.471	25.96	7.833	23.84	10.412	31.35	10.258	30.48	11.223	32.87
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	3.380	16.83	3.632	17.80	4.802	23.03	4.893	23.00	5.372	24.70
Expenses - Assessed	13.671	68.09	13.202	64.69	17.699	84.88	17.674	83.07	19.470	89.54
Actual	10.030	49.95	11.514	56.41	2.996	14.37	3.930	18.47	5.151	23.69

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-89 Assessments - Urban transit

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		158.10		186.93		189.46		243.66		223.24
New South Wales										
Assessed difference	98.918	14.78	124.633	18.51	106.915	15.75	191.719	27.97	122.229	17.64
Expenses - Assessed	1 156.757	172.88	1 383.087	205.45	1 393.099	205.21	1 861.970	271.63	1 668.675	240.88
Actual	1 670.232	249.62	1 988.767	295.42	2 150.517	316.78	3 311.700	483.13	2 631.700	379.90
Victoria										
Assessed difference	41.369	8.35	51.619	10.29	43.838	8.62	77.085	14.92	49.404	9.41
Expenses - Assessed	824.584	166.45	989.398	197.22	1 007.909	198.07	1 335.860	258.59	1 221.391	232.65
Actual	560.222	113.08	492.000	98.07	367.000	72.12	301.496	58.36	564.284	107.48
Queensland										
Assessed difference	- 38.888	- 10.08	- 47.014	- 11.91	- 40.155	- 9.93	- 66.654	- 16.12	- 46.969	- 11.11
Expenses - Assessed	570.786	148.01	690.819	175.02	725.942	179.53	940.893	227.54	896.801	212.13
Actual	456.000	118.25	637.000	161.39	661.000	163.47	678.000	163.97	831.812	196.75
Western Australia										
Assessed difference	- 19.732	- 10.03	- 25.564	- 12.78	- 19.415	- 9.52	- 41.040	- 19.71	- 14.977	- 7.02
Expenses - Assessed	291.444	148.07	348.273	174.15	366.781	179.93	466.361	223.96	461.310	216.22
Actual	248.790	126.40	313.401	156.71	375.000	183.97	491.000	235.79	397.960	186.52
South Australia										
Assessed difference	- 25.905	- 16.86	- 33.431	- 21.62	- 24.380	- 15.63	- 56.805	- 36.04	- 28.106	- 17.64
Expenses - Assessed	216.950	141.23	255.648	165.32	271.238	173.83	327.290	207.63	327.484	205.59
Actual	122.159	79.52	253.850	164.15	203.808	130.62	170.832	108.37	148.000	92.91
Tasmania										
Assessed difference	- 36.392	- 75.72	- 44.963	- 92.77	- 44.110	- 90.32	- 63.682	- 129.52	- 52.967	- 106.81
Expenses - Assessed	39.589	82.37	45.642	94.17	48.417	99.14	56.122	114.14	57.731	116.42
Actual	20.764	43.20	21.308	43.96	26.200	53.65	25.016	50.88	34.000	68.57
Australian Capital Territory										
Assessed difference	- 2.689	- 8.24	- 4.732	- 14.40	- 2.206	- 6.64	- 11.163	- 33.17	- 3.254	- 9.53
Expenses - Assessed	48.907	149.86	56.697	172.54	60.724	182.82	70.851	210.50	72.966	213.71
Actual	60.601	185.69	52.127	158.63	67.343	202.75	61.674	183.23	64.463	188.80
Northern Territory										
Assessed difference	- 16.681	- 83.08	- 20.549	- 100.68	- 20.487	- 98.24	- 29.460	- 138.47	- 25.361	- 116.63
Expenses - Assessed	15.062	75.02	17.603	86.25	19.022	91.22	22.381	105.20	23.180	106.60
Actual	25.311	126.06	28.714	140.69	42.265	202.68	42.010	197.46	57.321	263.61

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-90 Assessments - Roads

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		294.14		301.54		313.26		331.34		363.06
New South Wales										
Assessed difference	57.485	8.59	13.092	1.94	- 82.508	- 12.15	- 86.464	- 12.61	- 106.854	- 15.42
Expenses - Assessed	2 025.597	302.73	2 043.103	303.49	2 044.105	301.10	2 184.793	318.73	2 408.177	347.63
Actual	2 103.343	314.35	2 330.236	346.14	2 368.616	348.91	2 504.259	365.33	2 754.118	397.57
Victoria										
Assessed difference	- 279.808	- 56.48	- 266.933	- 53.21	- 278.227	- 54.68	- 309.099	- 59.83	- 346.954	- 66.09
Expenses - Assessed	1 177.364	237.66	1 245.797	248.33	1 315.795	258.58	1 402.620	271.51	1 559.083	296.97
Actual	1 372.461	277.04	1 328.379	264.80	1 436.242	282.25	1 647.978	319.00	1 666.285	317.39
Queensland										
Assessed difference	40.170	10.42	41.750	10.58	9.152	2.26	16.708	4.04	9.693	2.29
Expenses - Assessed	1 174.470	304.55	1 231.948	312.12	1 275.839	315.52	1 386.800	335.38	1 544.575	365.35
Actual	1 282.822	332.65	1 243.569	315.07	1 339.294	331.21	1 414.605	342.11	1 735.524	410.51
Western Australia										
Assessed difference	137.615	69.92	146.001	73.01	209.383	102.72	230.336	110.61	270.921	126.98
Expenses - Assessed	716.560	364.05	749.037	374.55	847.932	415.98	920.315	441.95	1 045.521	490.04
Actual	512.955	260.61	543.539	271.79	589.952	289.42	647.541	310.96	702.620	329.32
South Australia										
Assessed difference	- 39.385	- 25.64	- 42.778	- 27.66	- 4.545	- 2.91	- 7.073	- 4.49	- 4.284	- 2.69
Expenses - Assessed	412.446	268.50	423.535	273.88	484.239	310.34	515.231	326.86	574.022	360.37
Actual	269.624	175.52	278.946	180.38	290.492	186.17	333.185	211.37	455.246	285.80
Tasmania										
Assessed difference	- 1.023	- 2.13	11.801	24.35	9.388	19.22	10.287	20.92	11.301	22.79
Expenses - Assessed	140.339	292.01	157.955	325.89	162.376	332.48	173.200	352.26	191.332	385.84
Actual	141.826	295.10	175.411	361.90	213.802	437.78	155.794	316.86	147.555	297.56
Australian Capital Territory										
Assessed difference	- 27.739	- 84.99	- 27.481	- 83.63	- 19.204	- 57.82	- 20.454	- 60.77	- 22.637	- 66.30
Expenses - Assessed	68.256	209.14	71.610	217.92	84.847	255.44	91.071	270.57	101.322	296.76
Actual	81.686	250.29	75.758	230.54	74.734	225.00	84.675	251.57	132.270	387.40
Northern Territory										
Assessed difference	112.685	561.21	124.549	610.25	156.561	750.77	165.760	779.11	188.815	868.34
Expenses - Assessed	171.743	855.35	186.093	911.79	221.886	1 064.03	236.254	1 110.45	267.760	1 231.39
Actual	122.059	607.90	133.240	652.83	123.883	594.07	122.247	574.59	98.175	451.49

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-91 Assessments - Primary industry

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		95.21		90.02		103.26		122.06		145.68
New South Wales										
Assessed difference	- 100.875	- 15.08	- 85.253	- 12.66	- 107.008	- 15.76	- 119.930	- 17.50	- 157.467	- 22.73
Expenses - Assessed	536.200	80.14	520.771	77.36	593.977	87.49	716.773	104.57	851.691	122.95
Actual	559.077	83.55	496.610	73.77	635.269	93.58	698.261	101.87	1 085.450	156.69
Victoria										
Assessed difference	- 21.025	- 4.24	- 19.858	- 3.96	- 28.389	- 5.58	- 33.045	- 6.40	- 14.678	- 2.80
Expenses - Assessed	450.659	90.97	431.741	86.06	497.041	97.68	597.531	115.67	750.121	142.88
Actual	377.770	76.25	288.492	57.51	300.680	59.09	365.555	70.76	521.952	99.42
Queensland										
Assessed difference	14.562	3.78	32.401	8.21	28.665	7.09	38.251	9.25	70.901	16.77
Expenses - Assessed	381.733	98.99	387.713	98.23	446.196	110.35	542.977	131.31	686.774	162.45
Actual	522.511	135.49	619.604	156.98	692.847	171.34	984.133	238.00	884.877	209.31
Western Australia										
Assessed difference	54.028	27.45	31.330	15.67	53.923	26.45	52.224	25.08	37.841	17.74
Expenses - Assessed	241.432	122.66	211.356	105.69	264.405	129.71	306.403	147.14	348.650	163.41
Actual	250.400	127.22	249.774	124.90	293.727	144.10	289.066	138.82	341.143	159.89
South Australia										
Assessed difference	53.727	34.98	39.935	25.82	53.558	34.33	54.941	34.85	58.192	36.53
Expenses - Assessed	199.984	130.19	179.145	115.85	214.674	137.58	247.351	156.92	290.238	182.21
Actual	110.070	71.65	112.379	72.67	130.029	83.33	122.067	77.44	158.078	99.24
Tasmania										
Assessed difference	11.889	24.74	12.331	25.44	13.817	28.29	21.270	43.26	24.648	49.71
Expenses - Assessed	57.648	119.95	55.963	115.46	64.245	131.55	81.286	165.32	96.886	195.38
Actual	44.648	92.90	19.656	40.55	35.127	71.93	52.275	106.32	42.588	85.88
Australian Capital Territory										
Assessed difference	- 17.345	- 53.15	- 16.369	- 49.81	- 19.536	- 58.82	- 23.164	- 68.82	- 27.743	- 81.26
Expenses - Assessed	13.729	42.07	13.213	40.21	14.761	44.44	17.921	53.24	21.995	64.42
Actual	1.247	3.82	0.000	0.00	1.225	3.69	2.000	5.94	0.886	2.60
Northern Territory										
Assessed difference	5.038	25.09	5.483	26.87	4.970	23.83	9.453	44.43	8.306	38.20
Expenses - Assessed	24.156	120.30	23.856	116.89	26.502	127.09	35.422	166.49	39.983	183.88
Actual	39.817	198.30	37.243	182.48	32.898	157.76	32.307	151.85	51.364	236.22

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-92 Assessments - Mining, fuel and energy

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		23.02		18.84		21.09		21.02		20.19
New South Wales										
Assessed difference	- 66.406	- 9.92	- 56.964	- 8.46	- 64.173	- 9.45	- 64.571	- 9.42	- 63.782	- 9.21
Expenses - Assessed	87.634	13.10	69.889	10.38	79.019	11.64	79.541	11.60	76.098	10.99
Actual	163.318	24.41	101.890	15.14	68.000	10.02	68.000	9.92	53.000	7.65
Victoria										
Assessed difference	- 49.291	- 9.95	- 45.632	- 9.10	- 51.966	- 10.21	- 53.047	- 10.27	- 52.090	- 9.92
Expenses - Assessed	64.758	13.07	48.896	9.75	55.366	10.88	55.563	10.76	53.919	10.27
Actual	110.000	22.20	36.000	7.18	133.000	26.14	65.000	12.58	19.004	3.62
Queensland										
Assessed difference	- 3.041	- 0.79	- 1.560	- 0.40	2.047	0.51	- 4.084	- 0.99	- 8.731	- 2.07
Expenses - Assessed	85.738	22.23	72.814	18.45	87.338	21.60	82.849	20.04	76.635	18.13
Actual	52.726	13.67	60.913	15.43	56.478	13.97	77.466	18.73	79.949	18.91
Western Australia										
Assessed difference	111.170	56.48	96.575	48.29	108.262	53.11	115.710	55.57	114.699	53.76
Expenses - Assessed	156.483	79.50	134.258	67.13	151.258	74.20	159.489	76.59	157.780	73.95
Actual	98.649	50.12	110.500	55.25	110.354	54.14	151.295	72.65	201.514	94.45
South Australia										
Assessed difference	- 11.446	- 7.45	- 9.073	- 5.87	- 10.569	- 6.77	- 10.702	- 6.79	- 9.626	- 6.04
Expenses - Assessed	23.918	15.57	20.066	12.98	22.343	14.32	22.439	14.23	22.538	14.15
Actual	10.779	7.02	42.116	27.23	39.087	25.05	45.000	28.55	47.000	29.51
Tasmania										
Assessed difference	- 1.413	- 2.94	- 0.390	- 0.80	- 0.822	- 1.68	- 0.560	- 1.14	- 0.475	- 0.96
Expenses - Assessed	9.651	20.08	8.743	18.04	9.480	19.41	9.777	19.89	9.537	19.23
Actual	6.924	14.41	12.000	24.76	6.000	12.29	12.000	24.41	10.000	20.17
Australian Capital Territory										
Assessed difference	- 2.888	- 8.85	- 2.149	- 6.54	- 2.532	- 7.62	- 2.533	- 7.52	- 2.439	- 7.14
Expenses - Assessed	4.625	14.17	4.043	12.30	4.474	13.47	4.544	13.50	4.456	13.05
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	23.316	116.12	19.193	94.04	19.752	94.72	19.786	93.00	22.444	103.22
Expenses - Assessed	27.939	139.15	23.039	112.88	24.151	115.81	24.259	114.02	26.835	123.41
Actual	18.350	91.39	18.329	89.81	20.509	98.35	19.700	92.59	17.332	79.71

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-93 Assessments - Tourism

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		20.32		23.12		20.08		20.79		20.00
New South Wales										
Assessed difference	- 8.680	- 1.30	- 8.576	- 1.27	- 8.878	- 1.31	- 9.107	- 1.33	- 9.648	- 1.39
Expenses - Assessed	127.304	19.03	147.079	21.85	127.427	18.77	133.390	19.46	128.866	18.60
Actual	54.439	8.14	47.414	7.04	39.900	5.88	36.628	5.34	28.632	4.13
Victoria										
Assessed difference	- 6.759	- 1.36	- 8.037	- 1.60	- 7.498	- 1.47	- 8.136	- 1.57	- 8.245	- 1.57
Expenses - Assessed	93.922	18.96	107.954	21.52	94.671	18.60	99.256	19.21	96.729	18.42
Actual	45.000	9.08	46.000	9.17	50.000	9.83	61.000	11.81	65.436	12.46
Queensland										
Assessed difference	- 1.392	- 0.36	- 0.796	- 0.20	- 1.686	- 0.42	- 1.633	- 0.40	- 1.715	- 0.41
Expenses - Assessed	76.980	19.96	90.464	22.92	79.503	19.66	84.325	20.39	82.818	19.59
Actual	100.265	26.00	110.982	28.12	72.646	17.97	81.000	19.59	83.630	19.78
Western Australia										
Assessed difference	1.393	0.71	1.673	0.84	1.366	0.67	1.660	0.80	1.827	0.86
Expenses - Assessed	41.394	21.03	47.912	23.96	42.294	20.75	44.949	21.59	44.488	20.85
Actual	69.931	35.53	89.899	44.95	86.929	42.65	96.921	46.54	98.668	46.25
South Australia										
Assessed difference	1.067	0.69	0.867	0.56	1.213	0.78	1.049	0.67	1.199	0.75
Expenses - Assessed	32.286	21.02	36.622	23.68	32.542	20.86	33.818	21.45	33.049	20.75
Actual	45.143	29.39	57.157	36.96	51.114	32.76	55.000	34.89	37.000	23.23
Tasmania										
Assessed difference	3.603	7.50	3.658	7.55	3.917	8.02	4.066	8.27	4.184	8.44
Expenses - Assessed	13.370	27.82	14.864	30.67	13.723	28.10	14.287	29.06	14.099	28.43
Actual	29.000	60.34	56.000	115.54	46.000	94.19	41.000	83.39	61.000	123.01
Australian Capital Territory										
Assessed difference	3.862	11.83	3.958	12.04	4.163	12.53	4.371	12.99	4.468	13.09
Expenses - Assessed	10.495	32.16	11.556	35.17	10.832	32.61	11.368	33.77	11.295	33.08
Actual	15.000	45.96	19.000	57.82	20.000	60.21	9.000	26.74	3.987	11.68
Northern Territory										
Assessed difference	6.906	34.39	7.255	35.55	7.402	35.50	7.731	36.34	7.929	36.46
Expenses - Assessed	10.986	54.72	11.974	58.67	11.589	55.58	12.154	57.13	12.277	56.46
Actual	47.959	238.86	41.973	205.65	45.992	220.55	52.997	249.10	45.266	208.17

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-94 Assessments - Manufacturing and other industry

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		10.22		12.64		15.03		16.14		15.18
New South Wales										
Assessed difference	- 5.435	- 0.81	- 5.350	- 0.79	- 5.326	- 0.78	- 5.877	- 0.86	- 6.447	- 0.93
Expenses - Assessed	62.948	9.41	79.723	11.84	96.698	14.24	104.777	15.29	98.740	14.25
Actual	74.602	11.15	118.031	17.53	93.000	13.70	122.000	17.80	95.368	13.77
Victoria										
Assessed difference	- 3.557	- 0.72	- 3.588	- 0.72	- 3.748	- 0.74	- 4.216	- 0.82	- 4.632	- 0.88
Expenses - Assessed	47.074	9.50	59.807	11.92	72.724	14.29	79.177	15.33	75.085	14.30
Actual	11.000	2.22	7.000	1.40	7.000	1.38	7.000	1.36	6.729	1.28
Queensland										
Assessed difference	- 3.548	- 0.92	- 3.875	- 0.98	- 4.215	- 1.04	- 4.143	- 1.00	- 4.268	- 1.01
Expenses - Assessed	35.864	9.30	46.003	11.66	56.554	13.99	62.607	15.14	59.926	14.17
Actual	34.000	8.82	34.000	8.61	96.000	23.74	83.000	20.07	111.680	26.42
Western Australia										
Assessed difference	0.635	0.32	0.566	0.28	0.646	0.32	1.168	0.56	1.801	0.84
Expenses - Assessed	20.751	10.54	25.838	12.92	31.280	15.35	34.783	16.70	34.198	16.03
Actual	32.000	16.26	36.878	18.44	37.994	18.64	37.000	17.77	35.316	16.55
South Australia										
Assessed difference	1.147	0.75	1.115	0.72	1.102	0.71	1.083	0.69	1.171	0.74
Expenses - Assessed	16.846	10.97	20.657	13.36	24.551	15.73	26.529	16.83	25.358	15.92
Actual	49.155	32.00	56.155	36.31	70.156	44.96	82.000	52.02	69.000	43.32
Tasmania										
Assessed difference	3.003	6.25	3.062	6.32	3.157	6.46	3.299	6.71	3.415	6.89
Expenses - Assessed	7.914	16.47	9.187	18.96	10.497	21.49	11.236	22.85	10.944	22.07
Actual	0.663	1.38	0.663	1.37	0.663	1.36	0.663	1.35	2.000	4.03
Australian Capital Territory										
Assessed difference	3.790	11.61	3.953	12.03	4.114	12.38	4.274	12.70	4.377	12.82
Expenses - Assessed	7.125	21.83	8.106	24.67	9.105	27.41	9.707	28.84	9.562	28.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	3.965	19.75	4.118	20.17	4.271	20.48	4.412	20.74	4.582	21.07
Expenses - Assessed	6.017	29.97	6.697	32.81	7.405	35.51	7.847	36.88	7.884	36.26
Actual	3.119	15.53	3.291	16.12	4.000	19.18	5.000	23.50	1.604	7.38

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-95 Assessments - Subsidies - petroleum products

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		29.71		31.07		30.69		30.97		29.62
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	198.781	29.71	209.134	31.07	208.344	30.69	212.311	30.97	205.224	29.62
Actual	39.763	5.94	40.417	6.00	40.324	5.94	40.964	5.98	42.395	6.12
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	147.175	29.71	155.843	31.07	156.166	30.69	160.007	30.97	155.530	29.62
Actual	35.519	7.17	36.983	7.37	35.969	7.07	37.484	7.26	2.969	0.57
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	114.565	29.71	122.615	31.07	124.097	30.69	128.072	30.97	125.245	29.62
Actual	481.266	124.80	513.080	129.99	515.521	127.49	528.524	127.82	551.472	130.44
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	58.474	29.71	62.125	31.07	62.558	30.69	64.497	30.97	63.206	29.62
Actual	6.446	3.27	6.894	3.45	7.790	3.82	8.400	4.03	8.470	3.97
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	45.635	29.71	48.040	31.07	47.886	30.69	48.823	30.97	47.189	29.62
Actual	14.967	9.74	14.561	9.42	14.290	9.16	13.766	8.73	14.295	8.97
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	14.278	29.71	15.057	31.07	14.988	30.69	15.229	30.97	14.690	29.62
Actual	13.429	27.94	14.065	29.02	13.601	27.85	13.757	27.98	4.393	8.86
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	9.696	29.71	10.208	31.07	10.194	30.69	10.425	30.97	10.115	29.62
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenses - Assessed	5.965	29.71	6.340	31.07	6.400	30.69	6.590	30.97	6.442	29.62
Actual	3.179	15.83	3.363	16.48	3.138	15.05	3.059	14.38	3.647	16.77

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-96 Assessments - Subsidies - alcohol products

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		1.46		1.17		0.71		0.78		0.69
New South Wales										
Assessed difference	- 1.961	- 0.29	- 2.185	- 0.32	- 1.195	- 0.18	- 2.066	- 0.30	- 1.203	- 0.17
Expenses - Assessed	7.838	1.17	5.705	0.85	3.630	0.53	3.255	0.47	3.567	0.51
Actual	6.786	1.01	5.094	0.76	3.086	0.45	2.714	0.40	3.032	0.44
Victoria										
Assessed difference	- 0.287	- 0.06	- 0.944	- 0.19	- 1.123	- 0.22	- 0.881	- 0.17	- 0.425	- 0.08
Expenses - Assessed	6.968	1.41	4.936	0.98	2.493	0.49	3.129	0.61	3.190	0.61
Actual	6.160	1.24	4.600	0.92	2.371	0.47	3.062	0.59	3.132	0.60
Queensland										
Assessed difference	- 3.705	- 0.96	- 3.614	- 0.92	- 2.540	- 0.63	- 2.883	- 0.70	- 2.585	- 0.61
Expenses - Assessed	1.942	0.50	1.011	0.26	0.334	0.08	0.326	0.08	0.326	0.08
Actual	1.401	0.36	0.539	0.14	0.000	0.00	0.000	0.00	0.000	0.00
Western Australia										
Assessed difference	2.355	1.20	1.615	0.81	0.606	0.30	0.437	0.21	0.806	0.38
Expenses - Assessed	5.238	2.66	3.958	1.98	2.055	1.01	2.053	0.99	2.275	1.07
Actual	4.854	2.47	3.888	1.94	1.892	0.93	1.889	0.91	2.110	0.99
South Australia										
Assessed difference	4.122	2.68	5.920	3.83	4.900	3.14	3.820	2.42	3.151	1.98
Expenses - Assessed	6.371	4.15	7.733	5.00	6.009	3.85	5.043	3.20	4.248	2.67
Actual	8.932	5.81	8.901	5.76	6.794	4.35	5.672	3.60	4.895	3.07
Tasmania										
Assessed difference	0.136	0.28	- 0.243	- 0.50	- 0.308	- 0.63	1.957	3.98	0.597	1.20
Expenses - Assessed	0.840	1.75	0.325	0.67	0.039	0.08	2.339	4.76	0.938	1.89
Actual	1.155	2.40	0.712	1.47	0.460	0.94	2.852	5.80	1.418	2.86
Australian Capital Territory										
Assessed difference	- 0.414	- 1.27	- 0.335	- 1.02	- 0.209	- 0.63	- 0.235	- 0.70	- 0.209	- 0.61
Expenses - Assessed	0.063	0.19	0.050	0.15	0.027	0.08	0.027	0.08	0.026	0.08
Actual	0.020	0.06	0.009	0.03	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.246	- 1.22	- 0.213	- 1.05	- 0.131	- 0.63	- 0.148	- 0.70	- 0.133	- 0.61
Expenses - Assessed	0.048	0.24	0.026	0.13	0.017	0.08	0.017	0.08	0.017	0.08
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-97 Assessments - Total economic activities

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		788.57		832.09		887.63		1 006.35		1 061.95
New South Wales										
Assessed difference	- 52.799	- 7.89	- 51.283	- 7.62	- 200.239	- 29.50	- 145.472	- 21.22	- 286.084	- 41.30
Expenses - Assessed	5 223.661	780.68	5 550.373	824.47	5 825.633	858.14	6 752.792	985.13	7 070.501	1 020.66
Actual	5 507.226	823.06	5 954.302	884.47	6 342.706	934.30	7 741.159	1 129.32	7 732.024	1 116.15
Victoria										
Assessed difference	- 443.419	- 89.51	- 439.920	- 87.69	- 516.659	- 101.53	- 593.570	- 114.90	- 666.589	- 126.97
Expenses - Assessed	3 463.224	699.07	3 734.341	744.39	4 000.088	786.10	4 605.264	891.45	4 908.661	934.98
Actual	3 145.581	634.95	3 046.362	607.25	3 326.728	653.77	3 731.135	722.25	4 100.851	781.12
Queensland										
Assessed difference	6.329	1.64	9.271	2.35	- 9.278	- 2.29	- 33.150	- 8.02	34.217	8.09
Expenses - Assessed	3 047.362	790.21	3 293.528	834.44	3 579.948	885.34	4 128.097	998.34	4 523.819	1 070.05
Actual	3 606.567	935.22	3 943.443	999.10	4 288.803	1 060.64	4 966.716	1 201.15	5 786.510	1 368.72
Western Australia										
Assessed difference	363.336	184.60	343.736	171.88	473.038	232.06	529.748	254.40	599.289	280.89
Expenses - Assessed	1 915.474	973.17	2 007.767	1 003.97	2 282.399	1 119.69	2 625.352	1 260.75	2 865.029	1 342.84
Actual	1 780.758	904.73	1 916.715	958.44	2 118.006	1 039.05	2 401.060	1 153.04	2 560.608	1 200.16
South Australia										
Assessed difference	45.849	29.85	41.844	27.06	111.713	71.60	112.977	71.67	138.404	86.89
Expenses - Assessed	1 257.197	818.42	1 328.598	859.15	1 496.710	959.23	1 699.317	1 078.02	1 829.978	1 148.84
Actual	930.341	605.64	1 141.354	738.06	1 239.095	794.13	1 229.535	780.00	1 317.624	827.19
Tasmania										
Assessed difference	- 13.446	- 27.98	- 9.214	- 19.01	- 8.642	- 17.70	- 20.965	- 42.64	- 3.789	- 7.64
Expenses - Assessed	365.544	760.60	394.089	813.08	424.857	869.94	473.835	963.71	522.810	1 054.31
Actual	302.729	629.90	343.063	707.80	384.061	786.40	359.900	731.98	374.687	755.60
Australian Capital Territory										
Assessed difference	- 67.550	- 206.98	- 70.297	- 213.92	- 69.675	- 209.77	- 91.107	- 270.68	- 93.779	- 274.66
Expenses - Assessed	189.810	581.59	203.137	618.17	225.157	677.87	247.616	735.67	268.807	787.29
Actual	156.663	480.03	142.894	434.84	167.302	503.69	185.349	550.68	204.276	598.29
Northern Territory										
Assessed difference	161.701	805.33	175.863	861.67	219.742	1 053.75	241.540	1 135.30	278.332	1 280.01
Expenses - Assessed	320.036	1 593.91	345.688	1 693.76	404.843	1 941.39	455.647	2 141.65	509.248	2 341.96
Actual	352.441	1 755.30	369.388	1 809.88	372.932	1 788.36	373.065	1 753.49	422.274	1 941.98

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-98 Assessments - Superannuation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		664.02		671.13		686.30		684.75		674.44
New South Wales										
Assessed difference	- 36.409	- 5.44	- 31.350	- 4.66	- 32.600	- 4.80	- 24.681	- 3.60	- 31.538	- 4.55
Expenses - Assessed	4 406.675	658.58	4 486.741	666.47	4 626.476	681.50	4 669.068	681.15	4 640.562	669.88
Actual	3 517.569	525.70	3 628.168	538.94	3 905.523	575.30	3 798.300	554.11	3 536.300	510.48
Victoria										
Assessed difference	- 131.089	- 26.46	- 127.009	- 25.32	- 141.905	- 27.89	- 146.430	- 28.34	- 147.220	- 28.04
Expenses - Assessed	3 158.530	637.56	3 239.796	645.81	3 350.348	658.41	3 390.986	656.40	3 393.570	646.40
Actual	3 419.183	690.18	3 392.164	676.19	3 402.819	668.72	3 121.107	604.16	3 126.511	595.53
Queensland										
Assessed difference	3.277	0.85	- 4.240	- 1.07	- 15.189	- 3.76	- 12.336	- 2.98	- 13.582	- 3.21
Expenses - Assessed	2 564.002	664.87	2 644.721	670.06	2 759.923	682.54	2 819.079	681.76	2 837.723	671.22
Actual	2 856.960	740.84	2 951.962	747.90	2 992.522	740.07	3 466.561	838.35	3 480.141	823.18
Western Australia										
Assessed difference	56.270	28.59	50.280	25.14	53.856	26.42	55.161	26.49	61.763	28.95
Expenses - Assessed	1 363.260	692.61	1 392.427	696.27	1 452.815	712.72	1 481.062	711.24	1 500.714	703.39
Actual	1 237.890	628.92	1 311.652	655.88	1 297.985	636.76	1 385.724	665.45	1 520.066	712.46
South Australia										
Assessed difference	13.280	8.65	9.033	5.84	8.056	5.16	5.166	3.28	6.521	4.09
Expenses - Assessed	1 033.305	672.67	1 046.882	676.97	1 078.906	691.46	1 084.551	688.02	1 080.824	678.53
Actual	1 155.894	752.47	1 195.712	773.21	1 229.848	788.20	1 221.100	774.65	1 223.100	767.85
Tasmania										
Assessed difference	27.929	58.11	26.196	54.05	25.138	51.47	23.568	47.93	22.282	44.94
Expenses - Assessed	347.061	722.14	351.485	725.18	360.311	737.77	360.242	732.68	356.721	719.37
Actual	410.900	854.97	419.900	866.33	457.060	935.88	481.106	978.50	555.900	1 121.04
Australian Capital Territory										
Assessed difference	- 18.938	- 58.03	- 15.681	- 47.72	- 8.457	- 25.46	- 8.911	- 26.47	- 8.302	- 24.32
Expenses - Assessed	197.775	606.00	204.861	623.41	219.501	660.84	221.564	658.27	221.973	650.12
Actual	415.000	1 271.59	398.000	1 211.15	502.000	1 511.34	467.000	1 387.47	488.598	1 431.02
Northern Territory										
Assessed difference	85.679	426.71	92.770	454.54	111.102	532.78	108.463	509.80	110.076	506.22
Expenses - Assessed	219.006	1 090.74	229.744	1 125.67	254.218	1 219.08	254.146	1 194.55	256.729	1 180.66
Actual	276.217	1 375.67	299.100	1 465.49	314.740	1 509.31	339.800	1 597.14	358.199	1 647.31

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-99 Assessments - GST administration costs

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		28.53		29.03		29.37		29.65		29.88
New South Wales										
Assessed difference	0.799	0.12	1.145	0.17	1.420	0.21	0.046	0.01	0.024	0.00
Expenses - Assessed	191.700	28.65	196.600	29.20	200.800	29.58	203.300	29.66	207.000	29.88
Actual	191.700	28.65	196.600	29.20	200.800	29.58	203.300	29.66	207.000	29.88
Victoria										
Assessed difference	- 0.141	- 0.03	- 0.350	- 0.07	- 0.347	- 0.07	0.019	0.00	- 0.058	- 0.01
Expenses - Assessed	141.200	28.50	145.300	28.96	149.100	29.30	153.200	29.66	156.800	29.87
Actual	141.200	28.50	145.300	28.96	149.100	29.30	153.200	29.66	156.800	29.87
Queensland										
Assessed difference	- 0.424	- 0.11	- 0.496	- 0.13	- 0.658	- 0.16	- 0.009	0.00	0.086	0.02
Expenses - Assessed	109.600	28.42	114.100	28.91	118.100	29.21	122.600	29.65	126.400	29.90
Actual	109.600	28.42	114.100	28.91	118.100	29.21	122.600	29.65	126.400	29.90
Western Australia										
Assessed difference	0.044	0.02	0.038	0.02	0.033	0.02	- 0.046	- 0.02	- 0.046	- 0.02
Expenses - Assessed	56.200	28.55	58.100	29.05	59.900	29.39	61.700	29.63	63.700	29.86
Actual	56.200	28.55	58.100	29.05	59.900	29.39	61.700	29.63	63.700	29.86
South Australia										
Assessed difference	- 0.126	- 0.08	- 0.198	- 0.13	- 0.226	- 0.14	- 0.041	- 0.03	0.008	0.00
Expenses - Assessed	43.700	28.45	44.700	28.91	45.600	29.22	46.700	29.63	47.600	29.88
Actual	43.700	28.45	44.700	28.91	45.600	29.22	46.700	29.63	47.600	29.88
Tasmania										
Assessed difference	- 0.012	- 0.02	0.028	0.06	0.057	0.12	0.021	0.04	- 0.016	- 0.03
Expenses - Assessed	13.700	28.51	14.100	29.09	14.400	29.49	14.600	29.69	14.800	29.85
Actual	13.700	28.51	14.100	29.09	14.400	29.49	14.600	29.69	14.800	29.85
Australian Capital Territory										
Assessed difference	- 0.111	- 0.34	- 0.141	- 0.43	- 0.155	- 0.47	0.020	0.06	- 0.001	0.00
Expenses - Assessed	9.200	28.19	9.400	28.61	9.600	28.90	10.000	29.71	10.200	29.87
Actual	9.200	28.19	9.400	28.61	9.600	28.90	10.000	29.71	10.200	29.87
Northern Territory										
Assessed difference	- 0.029	- 0.14	- 0.026	- 0.13	- 0.124	- 0.60	- 0.009	- 0.04	0.003	0.01
Expenses - Assessed	5.700	28.39	5.900	28.91	6.000	28.77	6.300	29.61	6.500	29.89
Actual	5.700	28.39	5.900	28.91	6.000	28.77	6.300	29.61	6.500	29.89

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-100 Assessments - General public services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		225.97		228.29		249.24		283.47		320.04
New South Wales										
Assessed difference	- 63.766	- 9.53	- 70.950	- 10.54	- 76.914	- 11.33	- 87.242	- 12.73	- 95.067	- 13.72
Expenses - Assessed	1 448.257	216.44	1 465.890	217.75	1 615.096	237.91	1 855.863	270.74	2 121.947	306.31
Actual	1 025.057	153.20	1 138.657	169.14	1 287.363	189.63	1 333.198	194.49	1 762.562	254.43
Victoria										
Assessed difference	- 70.886	- 14.31	- 79.942	- 15.94	- 91.484	- 17.98	- 114.686	- 22.20	- 125.567	- 23.92
Expenses - Assessed	1 048.602	211.66	1 065.286	212.35	1 176.778	231.26	1 349.723	261.27	1 554.616	296.12
Actual	752.134	151.82	861.577	171.74	1 052.680	206.87	1 387.408	268.56	1 420.264	270.53
Queensland										
Assessed difference	- 69.738	- 18.08	- 65.435	- 16.58	- 68.140	- 16.85	- 67.211	- 16.25	- 81.103	- 19.18
Expenses - Assessed	801.700	207.89	835.616	211.71	939.682	232.39	1 104.930	267.22	1 271.904	300.85
Actual	1 124.464	291.59	1 156.032	292.89	1 412.618	349.35	1 543.145	373.19	1 726.027	408.27
Western Australia										
Assessed difference	23.191	11.78	27.750	13.88	39.637	19.45	69.666	33.45	98.272	46.06
Expenses - Assessed	467.972	237.76	484.285	242.16	547.690	268.68	659.956	316.92	781.085	366.10
Actual	510.054	259.14	479.229	239.63	559.355	274.41	679.485	326.30	643.944	301.82
South Australia										
Assessed difference	3.714	2.42	4.407	2.85	5.086	3.26	0.241	0.15	- 1.630	- 1.02
Expenses - Assessed	350.838	228.39	357.434	231.14	393.981	252.50	447.082	283.62	508.151	319.01
Actual	385.947	251.25	277.805	179.64	164.854	105.65	232.472	147.48	322.360	202.37
Tasmania										
Assessed difference	39.254	81.68	40.946	84.48	42.187	86.38	43.381	88.23	42.393	85.49
Expenses - Assessed	147.858	307.65	151.594	312.77	163.909	335.62	182.757	371.70	201.091	405.53
Actual	202.956	422.30	194.016	400.29	246.861	505.47	299.226	608.58	294.733	594.37
Australian Capital Territory										
Assessed difference	58.490	179.22	60.888	185.29	62.726	188.84	64.358	191.21	65.222	191.02
Expenses - Assessed	132.239	405.19	135.906	413.57	145.512	438.08	159.769	474.68	174.493	511.06
Actual	251.046	769.23	299.821	912.38	227.991	686.40	262.094	778.69	354.638	1 038.68
Northern Territory										
Assessed difference	79.741	397.14	82.337	403.42	86.902	416.73	91.494	430.04	97.481	448.30
Expenses - Assessed	125.113	623.12	128.929	631.71	138.876	665.97	151.804	713.51	167.071	768.34
Actual	270.921	1 349.29	217.803	1 067.16	169.803	814.28	174.878	821.97	255.804	1 176.41

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-101 Assessments - Debt charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		- 111.72		- 135.99		- 162.75		- 158.10		72.07
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.981	0.29
Expenses - Assessed	- 747.518	- 111.72	- 915.467	- 135.99	- 1 104.887	- 162.75	- 1 083.730	- 158.10	501.214	72.35
Actual	- 70.586	- 10.55	- 225.626	- 33.52	- 154.275	- 22.73	- 89.613	- 13.07	1 126.706	162.64
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 7.013	- 1.34
Expenses - Assessed	- 553.455	- 111.72	- 682.190	- 135.99	- 828.178	- 162.75	- 816.746	- 158.10	371.335	70.73
Actual	157.876	31.87	81.300	16.21	26.564	5.22	36.294	7.03	- 6.347	- 1.21
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.074	0.25
Expenses - Assessed	- 430.824	- 111.72	- 536.739	- 135.99	- 658.110	- 162.75	- 653.739	- 158.10	305.748	72.32
Actual	- 2 560.155	- 663.88	- 2 760.801	- 699.47	- 3 233.833	- 799.74	- 3 167.440	- 766.01	625.512	147.96
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	8.022	3.76
Expenses - Assessed	- 219.892	- 111.72	- 271.949	- 135.99	- 331.759	- 162.75	- 329.223	- 158.10	161.780	75.83
Actual	34.086	17.32	9.928	4.96	- 73.568	- 36.09	- 130.217	- 62.53	- 211.117	- 98.95
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 0.374	- 0.23
Expenses - Assessed	- 171.612	- 111.72	- 210.291	- 135.99	- 253.949	- 162.75	- 249.217	- 158.10	114.420	71.83
Actual	78.229	50.93	61.234	39.60	98.023	62.82	36.805	23.35	15.304	9.61
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 4.650	- 9.38
Expenses - Assessed	- 53.692	- 111.72	- 65.911	- 135.99	- 79.485	- 162.75	- 77.734	- 158.10	31.086	62.69
Actual	35.983	74.87	2.354	4.86	- 28.330	- 58.01	- 17.599	- 35.79	- 67.588	- 136.30
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.961	8.67
Expenses - Assessed	- 36.460	- 111.72	- 44.687	- 135.99	- 54.060	- 162.75	- 53.214	- 158.10	27.566	80.74
Actual	- 34.911	- 106.97	- 31.959	- 97.25	- 51.475	- 154.97	- 56.244	- 167.10	- 59.322	- 173.74
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	- 2.001	- 9.20
Expenses - Assessed	- 22.431	- 111.72	- 27.754	- 135.99	- 33.940	- 162.75	- 33.637	- 158.10	13.670	62.87
Actual	123.592	615.54	108.582	532.02	72.527	347.80	90.774	426.66	103.670	476.76

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-102 Assessments - Depreciation

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		188.59		198.43		208.76		223.59		234.20
New South Wales										
Assessed difference	- 12.875	- 1.92	- 11.309	- 1.68	- 11.404	- 1.68	- 8.231	- 1.20	- 8.528	- 1.23
Expenses - Assessed	1 249.031	186.67	1 324.505	196.75	1 405.781	207.08	1 524.394	222.39	1 613.898	232.97
Actual	1 218.838	182.16	1 272.109	188.96	1 401.000	206.37	1 500.000	218.83	1 610.000	232.41
Victoria										
Assessed difference	- 24.845	- 5.02	- 25.747	- 5.13	- 27.217	- 5.35	- 30.086	- 5.82	- 32.889	- 6.26
Expenses - Assessed	909.459	183.58	969.679	193.29	1 035.047	203.41	1 124.967	217.76	1 196.679	227.94
Actual	791.000	159.67	820.000	163.46	934.000	183.55	938.000	181.57	1 019.964	194.28
Queensland										
Assessed difference	9.851	2.55	8.351	2.12	10.481	2.59	7.051	1.71	7.441	1.76
Expenses - Assessed	737.137	191.15	791.540	200.54	854.608	211.35	931.578	225.29	997.580	235.96
Actual	818.000	212.12	888.000	224.98	936.000	231.48	1 089.000	263.36	1 140.669	269.81
Western Australia										
Assessed difference	5.242	2.66	4.687	2.34	4.662	2.29	4.387	2.11	5.425	2.54
Expenses - Assessed	376.448	191.26	401.504	200.77	430.194	211.04	469.979	225.69	505.113	236.75
Actual	405.000	205.76	455.000	227.52	439.000	215.36	501.000	240.59	514.659	241.22
South Australia										
Assessed difference	- 1.977	- 1.29	- 2.727	- 1.76	- 4.799	- 3.08	- 3.984	- 2.53	- 4.110	- 2.58
Expenses - Assessed	287.726	187.31	304.122	196.66	320.929	205.68	348.462	221.06	368.950	231.62
Actual	285.624	185.94	315.864	204.26	298.659	191.41	332.000	210.62	354.000	222.24
Tasmania										
Assessed difference	8.109	16.87	8.323	17.17	8.056	16.50	8.800	17.90	9.147	18.45
Expenses - Assessed	98.747	205.47	104.497	215.60	110.008	225.25	118.733	241.49	125.284	252.65
Actual	71.000	147.73	67.000	138.23	95.000	194.52	102.000	207.45	112.000	225.86
Australian Capital Territory										
Assessed difference	0.922	2.83	1.006	3.06	1.217	3.66	1.223	3.63	1.003	2.94
Expenses - Assessed	62.472	191.42	66.212	201.49	70.556	212.42	76.479	227.22	80.968	237.14
Actual	68.000	208.36	86.000	261.71	90.000	270.96	98.000	291.16	107.038	313.50
Northern Territory										
Assessed difference	15.573	77.56	17.416	85.33	19.004	91.13	20.839	97.95	22.511	103.53
Expenses - Assessed	53.440	266.15	57.913	283.76	62.537	299.89	68.409	321.54	73.438	337.73
Actual	117.000	582.71	116.000	568.36	96.000	460.36	103.000	484.12	103.581	476.35

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-103 Assessments - Total general public services

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		995.40		990.89		1 010.91		1 063.35		1 330.62
New South Wales										
Assessed difference	- 112.251	- 16.78	- 112.464	- 16.71	- 119.499	- 17.60	- 120.109	- 17.52	- 133.128	- 19.22
Expenses - Assessed	6 548.145	978.63	6 558.270	974.18	6 743.266	993.31	7 168.894	1 045.83	9 084.620	1 311.40
Actual	5 882.578	879.16	6 009.909	892.73	6 640.411	978.16	6 745.185	984.02	8 242.568	1 189.85
Victoria										
Assessed difference	- 226.961	- 45.81	- 233.048	- 46.46	- 260.952	- 51.28	- 291.183	- 56.37	- 312.747	- 59.57
Expenses - Assessed	4 704.336	949.59	4 737.871	944.44	4 883.095	959.63	5 202.129	1 006.99	6 673.000	1 271.05
Actual	5 261.393	1 062.04	5 300.341	1 056.56	5 565.163	1 093.67	5 636.009	1 090.98	5 717.192	1 088.99
Queensland										
Assessed difference	- 57.034	- 14.79	- 61.820	- 15.66	- 73.505	- 18.18	- 72.505	- 17.53	- 86.085	- 20.36
Expenses - Assessed	3 781.615	980.61	3 849.238	975.23	4 014.203	992.73	4 324.448	1 045.82	5 539.354	1 310.26
Actual	2 348.869	609.09	2 349.293	595.21	2 225.407	550.35	3 053.866	738.54	7 098.749	1 679.11
Western Australia										
Assessed difference	84.747	43.06	82.755	41.38	98.188	48.17	129.167	62.03	173.436	81.29
Expenses - Assessed	2 043.987	1 038.46	2 064.367	1 032.27	2 158.839	1 059.08	2 343.473	1 125.38	3 012.392	1 411.91
Actual	2 243.230	1 139.69	2 313.909	1 157.05	2 282.672	1 119.83	2 497.692	1 199.44	2 531.252	1 186.40
South Australia										
Assessed difference	14.891	9.69	10.516	6.80	8.117	5.20	1.382	0.88	0.415	0.26
Expenses - Assessed	1 543.958	1 005.10	1 542.847	997.69	1 585.466	1 016.11	1 677.578	1 064.23	2 119.945	1 330.88
Actual	1 949.394	1 269.03	1 895.314	1 225.62	1 836.985	1 177.31	1 869.077	1 185.72	1 962.364	1 231.95
Tasmania										
Assessed difference	75.281	156.64	75.493	155.76	75.438	154.47	75.770	154.11	69.156	139.46
Expenses - Assessed	553.674	1 152.04	555.766	1 146.65	569.143	1 165.38	598.597	1 217.46	728.982	1 470.08
Actual	734.539	1 528.37	697.370	1 438.80	784.991	1 607.35	879.333	1 788.44	909.845	1 834.82
Australian Capital Territory										
Assessed difference	40.364	123.68	46.072	140.20	55.330	166.58	56.690	168.43	60.883	178.32
Expenses - Assessed	365.226	1 119.08	371.692	1 131.09	391.110	1 177.49	414.599	1 231.78	515.201	1 508.94
Actual	708.335	2 170.40	761.262	2 316.59	778.116	2 342.62	780.850	2 319.92	901.152	2 639.32
Northern Territory										
Assessed difference	180.964	901.27	192.497	943.17	216.883	1 040.04	220.788	1 037.76	228.070	1 048.86
Expenses - Assessed	380.828	1 896.68	394.732	1 934.06	427.691	2 050.95	447.022	2 101.11	517.407	2 379.48
Actual	793.430	3 951.60	747.385	3 661.95	659.070	3 160.51	714.752	3 359.51	827.753	3 806.72

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-104 Assessments - Total estimated expenses

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		5 588.10		5 860.18		6 174.49		6 574.41		7 207.02
New South Wales										
Assessed difference	- 430.887	- 64.40	- 356.048	- 52.89	- 389.571	- 57.39	- 346.013	- 50.48	- 618.900	- 89.34
Expenses - Assessed	36 959.906	5 523.70	39 095.051	5 807.29	41 527.185	6 117.10	44 719.771	6 523.94	49 307.038	7 117.68
Actual	37 019.015	5 532.54	38 976.241	5 789.65	40 841.963	6 016.17	44 201.129	6 448.27	47 348.757	6 834.99
Victoria										
Assessed difference	-1 961.052	- 395.85	-1 920.452	- 382.82	-2 138.773	- 420.31	-2 548.231	- 493.27	-2 767.684	- 527.18
Expenses - Assessed	25 722.750	5 192.25	27 477.842	5 477.36	29 280.314	5 754.18	31 415.320	6 081.15	35 069.108	6 679.84
Actual	26 595.426	5 368.40	28 001.092	5 581.67	30 025.962	5 900.71	31 894.510	6 173.90	34 443.406	6 560.66
Queensland										
Assessed difference	96.450	25.01	- 31.421	- 7.96	- 153.089	- 37.86	45.199	10.93	- 1.853	- 0.44
Expenses - Assessed	21 646.242	5 613.11	23 098.798	5 852.22	24 814.033	6 136.63	27 230.274	6 585.34	30 467.118	7 206.58
Actual	18 902.551	4 901.64	20 242.041	5 128.45	22 288.016	5 511.93	25 703.173	6 216.03	32 377.012	7 658.34
Western Australia										
Assessed difference	750.088	381.09	673.427	336.74	808.015	396.39	941.414	452.09	1 259.630	590.39
Expenses - Assessed	11 749.064	5 969.19	12 392.791	6 196.93	13 394.168	6 570.88	14 631.822	7 026.50	16 636.220	7 797.41
Actual	12 094.901	6 144.89	13 037.201	6 519.16	13 904.227	6 821.11	15 040.971	7 222.98	16 403.902	7 688.52
South Australia										
Assessed difference	- 31.617	- 20.58	- 67.043	- 43.35	- 34.766	- 22.28	- 51.304	- 32.55	- 17.848	- 11.21
Expenses - Assessed	8 552.406	5 567.52	8 995.249	5 816.83	9 599.450	6 152.21	10 312.128	6 541.87	11 462.131	7 195.81
Actual	9 214.337	5 998.43	9 982.432	6 455.20	10 761.505	6 896.96	10 949.865	6 946.44	11 967.894	7 513.33
Tasmania										
Assessed difference	172.638	359.21	153.578	316.86	144.116	295.09	143.165	291.18	152.601	307.74
Expenses - Assessed	2 858.289	5 947.31	2 993.938	6 177.04	3 159.594	6 469.58	3 375.653	6 865.59	3 726.403	7 514.76
Actual	2 934.836	6 106.58	3 095.598	6 386.78	3 439.583	7 042.89	3 625.226	7 373.19	3 819.913	7 703.33
Australian Capital Territory										
Assessed difference	- 10.379	- 31.80	- 6.813	- 20.73	10.949	32.96	- 13.196	- 39.21	- 36.038	- 105.55
Expenses - Assessed	1 813.364	5 556.30	1 918.919	5 839.45	2 061.842	6 207.45	2 199.653	6 535.21	2 424.675	7 101.47
Actual	2 374.033	7 274.23	2 554.972	7 775.02	2 647.359	7 970.23	2 667.003	7 923.71	2 924.955	8 566.70
Northern Territory										
Assessed difference	1 414.759	7 046.07	1 554.772	7 617.89	1 753.119	8 406.91	1 828.966	8 596.58	2 030.093	9 336.12
Expenses - Assessed	2 536.776	12 634.17	2 750.806	13 478.07	3 040.704	14 581.40	3 227.705	15 170.99	3 597.223	16 543.14
Actual	2 703.699	13 465.51	2 833.816	13 884.79	2 968.676	14 236.00	3 030.474	14 243.96	3 404.050	15 654.77

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-105 Assessments - Hospital patient fees

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		33.20		35.78		39.28		43.09		48.28
New South Wales										
Assessed difference	- 6.554	- 0.98	- 8.054	- 1.20	- 5.812	- 0.86	- 6.743	- 0.98	- 8.327	- 1.20
Revenue - Assessed	228.725	34.18	248.897	36.97	272.452	40.13	302.087	44.07	342.778	49.48
Actual	263.700	39.41	289.600	43.02	315.900	46.53	341.900	49.88	388.100	56.02
Victoria										
Assessed difference	3.958	0.80	4.784	0.95	4.041	0.79	3.638	0.70	4.405	0.84
Revenue - Assessed	160.535	32.40	174.689	34.82	195.821	38.48	218.946	42.38	249.062	47.44
Actual	111.529	22.51	131.528	26.22	136.693	26.86	149.200	28.88	173.500	33.05
Queensland										
Assessed difference	- 0.516	- 0.13	- 0.486	- 0.12	- 0.625	- 0.15	0.047	0.01	0.076	0.02
Revenue - Assessed	128.561	33.34	141.692	35.90	159.445	39.43	178.114	43.07	204.034	48.26
Actual	135.147	35.05	140.787	35.67	161.302	39.89	158.153	38.25	171.654	40.60
Western Australia										
Assessed difference	1.902	0.97	2.509	1.25	2.080	1.02	2.669	1.28	3.332	1.56
Revenue - Assessed	63.452	32.24	69.036	34.52	77.983	38.26	87.053	41.80	99.675	46.72
Actual	72.548	36.86	81.960	40.98	102.788	50.43	144.505	69.39	164.663	77.18
South Australia										
Assessed difference	- 1.271	- 0.83	- 1.445	- 0.93	- 2.746	- 1.76	- 3.193	- 2.03	- 3.659	- 2.30
Revenue - Assessed	52.276	34.03	56.769	36.71	64.031	41.04	71.111	45.11	80.563	50.58
Actual	52.438	34.14	54.641	35.33	59.078	37.86	70.037	44.43	86.660	54.40
Tasmania										
Assessed difference	- 1.164	- 2.42	- 1.490	- 3.07	- 1.074	- 2.20	- 1.410	- 2.87	- 1.865	- 3.76
Revenue - Assessed	17.122	35.63	18.830	38.85	20.256	41.48	22.594	45.95	25.805	52.04
Actual	16.922	35.21	12.219	25.21	14.752	30.21	18.501	37.63	18.523	37.35
Australian Capital Territory										
Assessed difference	2.004	6.14	2.359	7.18	2.118	6.38	2.376	7.06	2.940	8.61
Revenue - Assessed	8.832	27.06	9.397	28.60	10.928	32.90	12.126	36.03	13.545	39.67
Actual	6.810	20.87	8.997	27.38	10.150	30.56	10.080	29.95	12.828	37.57
Northern Territory										
Assessed difference	1.640	8.17	1.824	8.94	2.018	9.68	2.616	12.30	3.098	14.25
Revenue - Assessed	5.027	25.04	5.478	26.84	6.172	29.60	6.551	30.79	7.400	34.03
Actual	5.435	27.07	5.056	24.77	6.425	30.81	6.206	29.17	6.934	31.89

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-106 Assessments - Law and order, fees and fines

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		57.94		65.78		68.66		70.74		71.68
New South Wales										
Assessed difference	- 1.429	- 0.21	- 3.448	- 0.51	- 2.537	- 0.37	- 1.023	- 0.15	- 1.128	- 0.16
Revenue - Assessed	389.089	58.15	446.286	66.29	468.640	69.03	485.925	70.89	497.666	71.84
Actual	464.765	69.46	505.876	75.14	514.238	75.75	513.717	74.94	513.197	74.08
Victoria										
Assessed difference	- 5.691	- 1.15	- 7.668	- 1.53	- 5.765	- 1.13	- 2.859	- 0.55	- 2.938	- 0.56
Revenue - Assessed	292.711	59.08	337.664	67.31	355.137	69.79	368.302	71.29	379.243	72.24
Actual	203.651	41.11	305.440	60.89	348.832	68.55	410.800	79.52	451.880	86.07
Queensland										
Assessed difference	3.909	1.01	5.791	1.47	4.147	1.03	1.985	0.48	2.100	0.50
Revenue - Assessed	219.516	56.92	253.845	64.31	273.480	67.63	290.523	70.26	300.928	71.18
Actual	284.000	73.64	298.000	75.50	295.000	72.95	312.000	75.45	329.980	78.05
Western Australia										
Assessed difference	0.378	0.19	1.349	0.67	1.526	0.75	0.628	0.30	0.684	0.32
Revenue - Assessed	113.658	57.74	130.201	65.11	138.429	67.91	146.679	70.44	152.243	71.36
Actual	127.711	64.88	133.020	66.52	167.193	82.02	146.816	70.50	132.134	61.93
South Australia										
Assessed difference	2.101	1.37	2.905	1.88	1.798	1.15	0.811	0.51	0.817	0.51
Revenue - Assessed	86.896	56.57	98.819	63.90	105.332	67.51	110.699	70.23	113.357	71.16
Actual	35.913	23.38	41.443	26.80	36.948	23.68	30.719	19.49	27.647	17.36
Tasmania										
Assessed difference	0.417	0.87	0.541	1.12	0.454	0.93	0.195	0.40	0.193	0.39
Revenue - Assessed	27.427	57.07	31.342	64.66	33.078	67.73	34.586	70.34	35.350	71.29
Actual	22.760	47.36	23.473	48.43	20.421	41.81	34.016	69.18	37.418	75.46
Australian Capital Territory										
Assessed difference	0.289	0.88	0.508	1.54	0.393	1.18	0.281	0.84	0.288	0.84
Revenue - Assessed	18.620	57.05	21.109	64.24	22.412	67.47	23.529	69.90	24.185	70.83
Actual	15.183	46.52	19.972	60.78	20.015	60.26	19.098	56.74	18.223	53.37
Northern Territory										
Assessed difference	0.026	0.13	0.022	0.11	- 0.016	- 0.08	- 0.018	- 0.09	- 0.016	- 0.07
Revenue - Assessed	11.607	57.81	13.403	65.67	14.333	68.73	15.069	70.83	15.602	71.75
Actual	5.540	27.59	5.444	26.67	8.194	39.29	8.145	38.28	8.096	37.23

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-107 Assessments - Property titles

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		30.67		29.66		31.51		34.53		39.07
New South Wales										
Assessed difference	7.758	1.16	34.350	5.10	39.391	5.80	30.170	4.40	49.215	7.10
Revenue - Assessed	197.482	29.51	165.355	24.56	174.508	25.71	206.507	30.13	221.440	31.97
Actual	101.235	15.13	103.124	15.32	103.762	15.28	106.283	15.51	125.543	18.12
Victoria										
Assessed difference	21.066	4.25	4.774	0.95	21.400	4.21	26.833	5.19	13.134	2.50
Revenue - Assessed	130.892	26.42	144.043	28.71	138.929	27.30	151.537	29.33	191.984	36.57
Actual	184.349	37.21	173.560	34.60	180.168	35.41	195.200	37.79	234.499	44.67
Queensland										
Assessed difference	- 39.247	- 10.18	- 34.959	- 8.86	- 34.512	- 8.54	- 39.421	- 9.53	- 55.915	- 13.23
Revenue - Assessed	157.535	40.85	152.046	38.52	161.918	40.04	182.192	44.06	221.092	52.30
Actual	168.914	43.80	159.536	40.42	178.308	44.10	213.501	51.63	245.751	58.13
Western Australia										
Assessed difference	3.190	1.62	- 9.048	- 4.52	- 37.313	- 18.31	- 26.801	- 12.87	- 14.145	- 6.63
Revenue - Assessed	57.184	29.05	68.372	34.19	101.539	49.81	98.701	47.40	97.504	45.70
Actual	53.788	27.33	57.099	28.55	67.786	33.25	69.083	33.18	66.100	30.98
South Australia										
Assessed difference	6.704	4.36	3.493	2.26	6.372	4.08	6.751	4.28	4.479	2.81
Revenue - Assessed	40.415	26.31	42.381	27.41	42.791	27.42	47.676	30.24	57.755	36.26
Actual	84.087	54.74	86.557	55.97	96.052	61.56	113.281	71.86	132.385	83.11
Tasmania										
Assessed difference	- 1.288	- 2.68	0.147	0.30	1.321	2.71	0.299	0.61	- 0.297	- 0.60
Revenue - Assessed	16.030	33.35	14.232	29.36	14.066	28.80	16.677	33.92	19.671	39.67
Actual	12.240	25.47	12.527	25.85	12.579	25.76	12.984	26.41	13.886	28.00
Australian Capital Territory										
Assessed difference	0.172	0.53	0.526	1.60	2.264	6.81	1.185	3.52	1.484	4.35
Revenue - Assessed	9.839	30.15	9.222	28.06	8.202	24.69	10.437	31.01	11.856	34.72
Actual	6.817	20.89	6.028	18.34	5.985	18.02	6.902	20.51	7.117	20.84
Northern Territory										
Assessed difference	1.645	8.19	0.717	3.51	1.079	5.17	0.983	4.62	2.045	9.40
Revenue - Assessed	4.514	22.48	5.337	26.15	5.492	26.34	6.363	29.91	6.451	29.67
Actual	2.460	12.25	2.556	12.52	2.806	13.46	2.855	13.42	2.471	11.36

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-108 Assessments - Public safety user charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		63.78		65.33		69.82		72.56		75.20
New South Wales										
Assessed difference	- 75.932	- 11.35	- 82.564	- 12.26	- 72.655	- 10.70	- 77.976	- 11.38	- 83.846	- 12.10
Revenue - Assessed	502.662	75.12	522.346	77.59	546.621	80.52	575.356	83.94	604.798	87.31
Actual	395.000	59.03	433.000	64.32	472.000	69.53	492.000	71.78	512.847	74.03
Victoria										
Assessed difference	- 24.948	- 5.04	- 21.574	- 4.30	- 10.846	- 2.13	- 0.294	- 0.06	- 0.777	- 0.15
Revenue - Assessed	340.895	68.81	349.293	69.63	366.111	71.95	375.141	72.62	395.585	75.35
Actual	422.481	85.28	375.000	74.75	410.000	80.57	430.832	83.40	452.722	86.23
Queensland										
Assessed difference	48.275	12.52	51.574	13.07	40.030	9.90	36.606	8.85	37.867	8.96
Revenue - Assessed	197.667	51.26	206.271	52.26	242.281	59.92	263.429	63.71	280.062	66.24
Actual	231.630	60.06	240.589	60.95	260.582	64.44	278.334	67.31	297.295	70.32
Western Australia										
Assessed difference	17.368	8.82	17.967	8.98	14.784	7.25	9.995	4.80	12.591	5.90
Revenue - Assessed	108.160	54.95	112.676	56.34	127.532	62.56	141.103	67.76	147.856	69.30
Actual	114.000	57.92	125.999	63.00	137.999	67.70	148.713	71.42	160.259	75.11
South Australia										
Assessed difference	10.318	6.72	9.174	5.93	3.938	2.52	5.617	3.56	7.133	4.48
Revenue - Assessed	87.649	57.06	91.848	59.39	104.999	67.29	108.761	69.00	112.655	70.72
Actual	66.520	43.30	99.094	64.08	100.246	64.25	105.615	67.00	111.271	69.85
Tasmania										
Assessed difference	9.262	19.27	9.358	19.31	8.530	17.47	9.090	18.49	9.036	18.22
Revenue - Assessed	21.388	44.50	22.305	46.02	25.567	52.35	26.586	54.07	28.255	56.98
Actual	42.000	87.39	43.000	88.72	46.000	94.19	46.000	93.56	46.000	92.76
Australian Capital Territory										
Assessed difference	7.510	23.01	7.784	23.69	7.917	23.84	8.639	25.67	9.323	27.30
Revenue - Assessed	13.303	40.76	13.683	41.64	15.273	45.98	15.783	46.89	16.354	47.90
Actual	4.000	12.26	6.000	18.26	7.000	21.07	11.000	32.68	12.100	35.44
Northern Territory										
Assessed difference	8.147	40.57	8.280	40.57	8.302	39.81	8.321	39.11	8.672	39.88
Revenue - Assessed	4.658	23.20	5.052	24.75	6.257	30.01	7.116	33.45	7.680	35.32
Actual	0.752	3.75	0.792	3.88	0.814	3.90	0.781	3.67	0.749	3.45

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-109 Assessments - National parks and wildlife services user charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		2.86		4.44		4.38		5.80		6.11
New South Wales										
Assessed difference	1.248	0.19	2.141	0.32	1.536	0.23	2.014	0.29	2.103	0.30
Revenue - Assessed	17.910	2.68	27.760	4.12	28.167	4.15	37.732	5.50	40.252	5.81
Actual	34.000	5.08	37.000	5.50	38.000	5.60	40.000	5.84	42.105	6.08
Victoria										
Assessed difference	- 0.047	- 0.01	- 0.871	- 0.17	- 0.594	- 0.12	- 0.797	- 0.15	- 0.850	- 0.16
Revenue - Assessed	14.232	2.87	23.153	4.62	22.858	4.49	30.751	5.95	32.949	6.28
Actual	5.333	1.08	5.000	1.00	5.000	0.98	20.000	3.87	22.000	4.19
Queensland										
Assessed difference	- 0.054	- 0.01	0.088	0.02	0.234	0.06	0.359	0.09	0.426	0.10
Revenue - Assessed	11.095	2.88	17.443	4.42	17.459	4.32	23.617	5.71	25.422	6.01
Actual	12.991	3.37	11.997	3.04	11.990	2.97	12.987	3.14	14.067	3.33
Western Australia										
Assessed difference	- 0.648	- 0.33	- 0.796	- 0.40	- 0.822	- 0.40	- 1.086	- 0.52	- 1.136	- 0.53
Revenue - Assessed	6.284	3.19	9.678	4.84	9.741	4.78	13.161	6.32	14.180	6.65
Actual	2.000	1.02	31.992	16.00	33.986	16.67	36.949	17.74	40.170	18.83
South Australia										
Assessed difference	0.204	0.13	0.374	0.24	0.412	0.26	0.543	0.34	0.569	0.36
Revenue - Assessed	4.195	2.73	6.495	4.20	6.415	4.11	8.597	5.45	9.170	5.76
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Tasmania										
Assessed difference	- 0.189	- 0.39	- 0.259	- 0.53	- 0.180	- 0.37	- 0.248	- 0.50	- 0.271	- 0.55
Revenue - Assessed	1.565	3.26	2.412	4.98	2.317	4.74	3.099	6.30	3.303	6.66
Actual	0.983	2.05	2.000	4.13	0.000	0.00	9.000	18.30	9.000	18.15
Australian Capital Territory										
Assessed difference	- 0.197	- 0.60	- 0.229	- 0.70	- 0.227	- 0.68	- 0.306	- 0.91	- 0.328	- 0.96
Revenue - Assessed	1.132	3.47	1.689	5.14	1.680	5.06	2.258	6.71	2.416	7.08
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Assessed difference	- 0.316	- 1.57	- 0.448	- 2.19	- 0.358	- 1.72	- 0.480	- 2.26	- 0.512	- 2.36
Revenue - Assessed	0.891	4.44	1.354	6.63	1.270	6.09	1.714	8.05	1.842	8.47
Actual	1.995	9.94	1.993	9.77	0.932	4.47	1.992	9.36	2.191	10.08

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-110 Assessments - General public services user charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		78.68		101.20		100.09		101.03		96.98
New South Wales										
Assessed difference	- 8.099	- 1.21	- 7.402	- 1.10	- 1.112	- 0.16	3.887	0.57	5.478	0.79
Revenue - Assessed	534.546	79.89	688.680	102.30	680.562	100.25	688.654	100.46	666.373	96.19
Actual	641.972	95.94	661.995	98.33	665.984	98.10	649.983	94.82	634.366	91.57
Victoria										
Assessed difference	- 3.453	- 0.70	- 0.398	- 0.08	4.147	0.81	9.867	1.91	10.903	2.08
Revenue - Assessed	393.229	79.38	508.074	101.28	505.140	99.27	512.062	99.12	498.266	94.91
Actual	253.000	51.07	270.000	53.82	342.000	67.21	411.973	79.75	453.170	86.32
Queensland										
Assessed difference	12.277	3.18	10.673	2.70	7.137	1.77	7.663	1.85	7.099	1.68
Revenue - Assessed	291.135	75.49	388.761	98.49	397.567	98.32	410.099	99.18	402.921	95.31
Actual	347.946	90.23	456.961	115.77	461.576	114.15	466.556	112.83	471.590	111.55
Western Australia										
Assessed difference	- 9.704	- 4.93	- 15.850	- 7.93	- 23.460	- 11.51	- 35.081	- 16.85	- 37.895	- 17.76
Revenue - Assessed	164.565	83.61	218.231	109.12	227.475	111.59	245.466	117.88	244.818	114.75
Actual	112.158	56.98	135.088	67.55	146.419	71.83	133.922	64.31	47.593	22.31
South Australia										
Assessed difference	5.675	3.69	8.807	5.70	9.290	5.95	10.493	6.66	10.858	6.82
Revenue - Assessed	115.185	74.98	147.689	95.50	146.876	94.13	148.765	94.37	143.627	90.17
Actual	108.783	70.82	422.337	273.11	310.337	198.89	312.337	198.14	314.349	197.35
Tasmania										
Assessed difference	3.881	8.07	5.183	10.69	5.139	10.52	4.792	9.75	5.075	10.23
Revenue - Assessed	33.932	70.60	43.867	90.51	43.741	89.56	44.883	91.29	43.017	86.75
Actual	14.500	30.17	11.611	23.96	45.349	92.86	44.426	90.36	43.522	87.77
Australian Capital Territory										
Assessed difference	0.414	1.27	0.527	1.60	0.842	2.53	0.957	2.84	1.275	3.73
Revenue - Assessed	25.264	77.41	32.728	99.60	32.402	97.55	33.048	98.19	31.839	93.25
Actual	75.000	229.81	73.000	222.15	74.000	222.79	75.000	222.83	76.014	222.63
Northern Territory										
Assessed difference	- 0.990	- 4.93	- 1.540	- 7.55	- 1.982	- 9.51	- 2.577	- 12.11	- 2.793	- 12.85
Revenue - Assessed	16.787	83.61	22.194	108.74	22.853	109.59	24.072	113.14	23.882	109.83
Actual	21.283	106.00	19.233	94.24	10.952	52.52	12.854	60.42	14.139	65.03

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-111 Assessments - Other user charges nec

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		268.67		258.97		286.89		306.63		321.08
New South Wales										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 797.715	268.67	1 743.404	258.97	1 947.604	286.89	2 101.842	306.63	2 224.268	321.08
Actual	1 279.308	191.19	1 333.531	198.09	1 497.651	220.61	1 629.995	237.79	1 690.280	244.00
Victoria										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 331.012	268.67	1 299.155	258.97	1 459.844	286.89	1 584.040	306.63	1 685.680	321.08
Actual	1 680.547	339.23	1 677.221	334.33	1 788.338	351.44	1 866.589	361.32	2 026.339	385.97
Queensland										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	1 036.094	268.67	1 022.160	258.97	1 160.063	286.89	1 267.896	306.63	1 357.434	321.08
Actual	924.074	239.62	861.622	218.30	980.176	242.40	1 158.023	280.06	1 249.213	295.48
Western Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	528.821	268.67	517.897	258.97	584.798	286.89	638.513	306.63	685.048	321.08
Actual	617.332	313.64	574.497	287.27	639.596	313.77	678.644	325.90	721.365	338.10
South Australia										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	412.712	268.67	400.477	258.97	447.640	286.89	483.344	306.63	511.449	321.08
Actual	574.238	373.82	433.668	280.43	588.231	376.99	627.105	397.83	659.282	413.89
Tasmania										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	129.124	268.67	125.520	258.97	140.110	286.89	150.761	306.63	159.218	321.08
Actual	115.526	240.38	152.858	315.37	144.615	296.11	154.728	314.69	158.124	318.88
Australian Capital Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	87.684	268.67	85.101	258.97	95.292	286.89	103.206	306.63	109.628	321.08
Actual	151.190	463.26	158.003	480.82	189.850	571.57	207.920	617.73	223.787	655.43
Northern Territory										
Assessed difference	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Assessed	53.946	268.67	52.855	258.97	59.826	286.89	65.236	306.63	69.818	321.08
Actual	34.891	173.77	55.167	270.30	66.719	319.94	71.835	337.64	74.153	341.02

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-112 Assessments - Total estimated user charges

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Revenue		535.80		561.16		600.61		634.37		658.41
New South Wales										
Assessed difference	- 83.009	- 12.41	- 64.977	- 9.65	- 41.191	- 6.07	- 49.670	- 7.25	- 36.505	- 5.27
Revenue - Assessed	3 668.129	548.21	3 842.727	570.81	4 118.553	606.68	4 398.103	641.62	4 597.576	663.68
Actual	3 179.980	475.25	3 364.126	499.72	3 607.535	531.40	3 773.878	550.55	3 906.439	563.91
Victoria										
Assessed difference	- 9.115	- 1.84	- 20.954	- 4.18	12.383	2.43	36.389	7.04	23.877	4.55
Revenue - Assessed	2 663.505	537.64	2 836.070	565.34	3 043.841	598.18	3 240.781	627.33	3 432.769	653.86
Actual	2 860.890	577.48	2 937.749	585.60	3 211.031	631.03	3 484.594	674.52	3 814.111	726.50
Queensland										
Assessed difference	24.644	6.39	32.681	8.28	16.411	4.06	7.239	1.75	- 8.347	- 1.97
Revenue - Assessed	2 041.602	529.41	2 182.218	552.88	2 412.212	596.55	2 615.870	632.62	2 791.893	660.38
Actual	2 104.702	545.77	2 169.492	549.65	2 348.934	580.90	2 599.554	628.67	2 779.549	657.46
Western Australia										
Assessed difference	12.485	6.34	- 3.869	- 1.93	- 43.206	- 21.20	- 49.677	- 23.86	- 36.568	- 17.14
Revenue - Assessed	1 042.123	529.46	1 126.090	563.09	1 267.497	621.81	1 370.675	658.23	1 441.323	675.55
Actual	1 099.537	558.63	1 139.655	569.88	1 295.767	635.67	1 358.632	652.44	1 332.284	624.44
South Australia										
Assessed difference	23.730	15.45	23.308	15.07	19.063	12.22	21.023	13.34	20.197	12.68
Revenue - Assessed	799.326	520.35	844.477	546.09	918.085	588.39	978.953	621.03	1 028.576	645.73
Actual	921.979	600.20	1 137.740	735.73	1 190.892	763.23	1 259.093	798.75	1 331.594	835.96
Tasmania										
Assessed difference	10.919	22.72	13.480	27.81	14.190	29.06	12.718	25.87	11.872	23.94
Revenue - Assessed	246.587	513.08	258.507	533.35	279.134	571.56	299.187	608.50	314.619	634.47
Actual	224.931	468.02	257.688	531.66	283.716	580.94	319.655	650.13	326.472	658.37
Australian Capital Territory										
Assessed difference	10.192	31.23	11.475	34.92	13.306	40.06	13.133	39.02	14.981	43.88
Revenue - Assessed	164.673	504.57	172.929	526.24	186.190	560.55	200.387	595.35	209.822	614.53
Actual	259.000	793.60	272.000	827.72	307.000	924.26	330.000	980.44	350.068	1 025.29
Northern Territory										
Assessed difference	10.152	50.56	8.856	43.39	9.042	43.36	8.846	41.58	10.494	48.26
Revenue - Assessed	97.430	485.24	105.674	517.77	116.205	557.25	126.120	592.79	132.674	610.15
Actual	72.356	360.36	90.241	442.15	96.842	464.40	104.668	491.96	108.734	500.05

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.

Table D-113 Assessments - Total expenditure - net

	2003-04		2004-05		2005-06		2006-07		2007-08	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Average Expenses		5 052.30		5 299.02		5 573.88		5 940.04		6 548.61
New South Wales										
Assessed difference	- 513.896	- 76.80	- 421.025	- 62.54	- 430.761	- 63.45	- 395.683	- 57.72	- 655.405	- 94.61
Expenses - Assessed	33 291.778	4 975.50	35 252.323	5 236.48	37 408.632	5 510.43	40 321.668	5 882.32	44 709.462	6 454.00
Actual	33 839.035	5 057.28	35 612.115	5 289.93	37 234.428	5 484.77	40 427.251	5 897.72	43 442.319	6 271.08
Victoria										
Assessed difference	-1 970.167	- 397.69	-1 941.406	- 387.00	-2 126.390	- 417.88	-2 511.843	- 486.22	-2 743.808	- 522.63
Expenses - Assessed	23 059.246	4 654.61	24 641.772	4 912.03	26 236.472	5 156.00	28 174.540	5 453.82	31 636.339	6 025.98
Actual	23 734.536	4 790.92	25 063.343	4 996.06	26 814.931	5 269.68	28 409.916	5 499.38	30 629.295	5 834.16
Queensland										
Assessed difference	121.094	31.40	1.260	0.32	- 136.678	- 33.80	52.439	12.68	- 10.200	- 2.41
Expenses - Assessed	19 604.640	5 083.70	20 916.580	5 299.34	22 401.821	5 540.08	24 614.405	5 952.73	27 675.226	6 546.20
Actual	16 797.849	4 355.87	18 072.549	4 578.79	19 939.082	4 931.03	23 103.619	5 587.36	29 597.463	7 000.87
Western Australia										
Assessed difference	762.574	387.43	669.558	334.81	764.810	375.20	891.737	428.23	1 223.062	573.25
Expenses - Assessed	10 706.941	5 439.73	11 266.701	5 633.83	12 126.672	5 949.08	13 261.147	6 368.27	15 194.897	7 121.86
Actual	10 995.364	5 586.26	11 897.546	5 949.28	12 608.460	6 185.43	13 682.339	6 570.54	15 071.619	7 064.08
South Australia										
Assessed difference	- 7.887	- 5.13	- 43.735	- 28.28	- 15.703	- 10.06	- 30.281	- 19.21	2.348	1.47
Expenses - Assessed	7 753.080	5 047.16	8 150.772	5 270.74	8 681.366	5 563.82	9 333.175	5 920.83	10 433.554	6 550.08
Actual	8 292.359	5 398.23	8 844.692	5 719.47	9 570.613	6 133.73	9 690.771	6 147.69	10 636.299	6 677.36
Tasmania										
Assessed difference	183.557	381.93	167.058	344.67	158.306	324.15	155.883	317.04	164.473	331.68
Expenses - Assessed	2 611.702	5 434.23	2 735.432	5 643.70	2 880.460	5 898.03	3 076.466	6 257.09	3 411.784	6 880.29
Actual	2 709.905	5 638.56	2 837.910	5 855.13	3 155.867	6 461.95	3 305.571	6 723.05	3 493.441	7 044.96
Australian Capital Territory										
Assessed difference	- 0.186	- 0.57	4.662	14.19	24.255	73.02	- 0.064	- 0.19	- 21.057	- 61.67
Expenses - Assessed	1 648.692	5 051.73	1 745.990	5 313.21	1 875.652	5 646.90	1 999.266	5 939.85	2 214.854	6 486.93
Actual	2 115.033	6 480.63	2 282.972	6 947.30	2 340.359	7 045.96	2 337.003	6 943.28	2 574.887	7 541.41
Northern Territory										
Assessed difference	1 424.911	7 096.63	1 563.628	7 661.28	1 762.161	8 450.28	1 837.811	8 638.16	2 040.587	9 384.38
Expenses - Assessed	2 439.347	12 148.93	2 645.133	12 960.30	2 924.499	14 024.15	3 101.585	14 578.20	3 464.549	15 932.99
Actual	2 631.343	13 105.15	2 743.575	13 442.64	2 871.834	13 771.61	2 925.806	13 752.00	3 295.316	15 154.71

Note: ACT expenses may include municipal transactions. Refer to Attachment A in the 2008 Update on how State actual figures are compiled.