

# ATTACHMENT A

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## THE ADJUSTED BUDGET

### ADJUSTED BUDGET TABLES

- 1 The following tables provide details of the adjusted budgets used in the 2009 Update. They are:
  - Tables A-1 to A-10 Adjusted budget summary;
  - Tables A-11 to A-20 Other Commonwealth payments;
  - Tables A-21 to A-30 State own-source revenue;
  - Tables A-31 to A-40 Estimated expenses; and
  - Tables A-41 to A-50 Estimated user charges.
  
- 2 The figures in these tables are for the Commission's calculations only. They are not the same as figures in the State budget documents or the ABS publications. It is especially so for the expenses and user charges data because the Commission has included municipal expenses and user charges for the ACT, removed expenses funded by the Commonwealth payments treated by the exclusion method from State expenses, made adjustments to the original data, and in some cases, estimated them.

Table A-1 Adjusted budget, summary (a), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST revenue	9 660.007	6 955.894	6 548.225	3 155.648	3 144.213	1 393.549	657.610	1 679.854
Total general revenue assistance	9 660.007	6 955.894	6 548.225	3 155.648	3 144.213	1 393.549	657.610	1 679.854
Other Commonwealth payments	6 545.127	4 586.315	3 684.053	1 901.392	1 575.004	449.523	295.189	363.519
State own-source revenue	16 237.903	10 114.281	7 882.212	5 654.463	3 014.718	761.529	634.119	368.667
Total revenue	32 443.036	21 656.491	18 114.489	10 711.503	7 733.935	2 604.601	1 586.918	2 412.040
Estimated expenses								
Gross expenses	37 019.015	26 595.426	18 902.551	12 094.901	9 214.337	2 934.836	2 374.033	2 703.699
less: user charges	3 179.980	2 860.890	2 104.702	1 099.537	921.979	224.931	259.000	72.356
Total estimated expenses	33 839.035	23 734.536	16 797.849	10 995.364	8 292.359	2 709.905	2 115.033	2 631.343
Budget result (total revenue less total estimated expenses)	-1 395.999	-2 078.045	1 316.640	-283.861	-558.423	-105.304	-528.115	-219.303

Note: Footnotes to this table follow Table A-10.

**Table A-2 Adjusted budget, summary (a), per capita, 2003-04**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance GST revenue	<b>1 658.61</b>	1 443.70	1 404.08	1 698.03	1 603.25	2 046.85	2 899.59	2 014.97	8 366.35
Total general revenue assistance	<b>1 658.61</b>	1 443.70	1 404.08	1 698.03	1 603.25	2 046.85	2 899.59	2 014.97	8 366.35
Other Commonwealth payments	<b>969.34</b>	978.18	925.77	955.32	966.01	1 025.31	935.33	904.48	1 810.47
State own-source revenue	<b>2 231.86</b>	2 426.77	2 041.61	2 043.94	2 872.79	1 962.55	1 584.53	1 942.99	1 836.11
Total revenue	<b>4 859.81</b>	4 848.65	4 371.46	4 697.29	5 442.05	5 034.70	5 419.46	4 862.45	12 012.93
Estimated expenses									
Gross expenses	<b>5 588.10</b>	5 532.54	5 368.40	4 901.64	6 144.89	5 998.43	6 106.58	7 274.23	13 465.51
less: user charges	<b>535.80</b>	475.25	577.48	545.77	558.63	600.20	468.02	793.60	360.36
Total estimated expenses	<b>5 052.30</b>	5 057.28	4 790.92	4 355.87	5 586.26	5 398.23	5 638.56	6 480.63	13 105.15
Budget result (total revenue less total estimated expenses)	<b>- 192.49</b>	- 208.63	- 419.46	341.42	- 144.22	- 363.53	- 219.11	-1 618.19	-1 092.22

Note: Footnotes to this table follow Table A-10.

Table A-3 Adjusted budget, summary (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST revenue	9 808.773	7 290.731	7 275.543	3 597.471	3 269.561	1 425.808	675.754	1 719.359
Total general revenue assistance	9 808.773	7 290.731	7 275.543	3 597.471	3 269.561	1 425.808	675.754	1 719.359
Other Commonwealth payments	7 058.577	5 027.014	4 017.245	2 066.745	1 711.522	502.705	315.724	339.677
State own-source revenue	16 375.629	10 632.892	8 514.053	6 192.245	3 123.648	816.098	669.185	422.874
Total revenue	33 242.979	22 950.637	19 806.841	11 856.460	8 104.731	2 744.612	1 660.664	2 481.910
Estimated expenses								
Gross expenses	38 976.241	28 001.092	20 242.041	13 037.201	9 982.432	3 095.598	2 554.972	2 833.816
less: user charges	3 364.126	2 937.749	2 169.492	1 139.655	1 137.740	257.688	272.000	90.241
Total estimated expenses	35 612.115	25 063.343	18 072.549	11 897.546	8 844.692	2 837.910	2 282.972	2 743.575
Budget result (total revenue less total estimated expenses)	-2 369.137	-2 112.706	1 734.292	- 41.086	- 739.961	- 93.298	- 622.309	- 261.666

Note: Footnotes to this table follow Table A-10.

Table A-4 Adjusted budget, summary (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST revenue	<b>1 730.71</b>	1 457.02	1 453.32	1 843.30	1 798.89	2 114.28	2 941.70	2 056.38	8 424.31
Total general revenue assistance	<b>1 730.71</b>	1 457.02	1 453.32	1 843.30	1 798.89	2 114.28	2 941.70	2 056.38	8 424.31
Other Commonwealth payments	<b>1 038.49</b>	1 048.50	1 002.07	1 017.79	1 033.46	1 106.77	1 037.17	960.78	1 664.31
State own-source revenue	<b>2 307.41</b>	2 432.48	2 119.53	2 157.09	3 096.39	2 019.92	1 683.76	2 036.39	2 071.95
Total revenue	<b>5 076.62</b>	4 938.01	4 574.92	5 018.18	5 928.74	5 240.97	5 662.64	5 053.55	12 160.56
Estimated expenses									
Gross expenses	<b>5 860.18</b>	5 789.65	5 581.67	5 128.45	6 519.16	6 455.20	6 386.78	7 775.02	13 884.79
less: user charges	<b>561.16</b>	499.72	585.60	549.65	569.88	735.73	531.66	827.72	442.15
Total estimated expenses	<b>5 299.02</b>	5 289.93	4 996.06	4 578.79	5 949.28	5 719.47	5 855.13	6 947.30	13 442.64
Budget result (total revenue less total estimated expenses)	<b>- 222.41</b>	- 351.92	- 421.14	439.39	- 20.54	- 478.50	- 192.49	-1 893.74	-1 282.08

Note: Footnotes to this table follow Table A-10.

Table A-5 Adjusted budget, summary (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST revenue	10 436.839	7 889.040	7 742.324	3 830.127	3 465.350	1 506.033	727.433	1 844.854
Total general revenue assistance	10 436.839	7 889.040	7 742.324	3 830.127	3 465.350	1 506.033	727.433	1 844.854
Other Commonwealth payments	7 482.121	5 360.396	4 373.761	2 232.133	1 770.651	535.647	334.300	393.105
State own-source revenue	17 537.556	11 385.432	9 648.385	7 632.782	3 528.443	867.622	781.683	431.608
Total revenue	35 456.516	24 634.868	21 764.471	13 695.042	8 764.444	2 909.302	1 843.417	2 669.566
Estimated expenses								
Gross expenses	40 841.963	30 025.962	22 288.016	13 904.227	10 761.505	3 439.583	2 647.359	2 968.676
less: user charges	3 607.535	3 211.031	2 348.934	1 295.767	1 190.892	283.716	307.000	96.842
Total estimated expenses	37 234.428	26 814.931	19 939.082	12 608.460	9 570.613	3 155.867	2 340.359	2 871.834
Budget result (total revenue less total estimated expenses)	-1 777.912	-2 180.063	1 825.389	1 086.582	- 806.169	- 246.565	- 496.943	- 202.268

Note: Footnotes to this table follow Table A-10.

Table A-6 Adjusted budget, summary (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST revenue	<b>1 822.12</b>	1 537.38	1 550.36	1 914.71	1 878.98	2 220.91	3 083.75	2 190.03	8 846.82
Total general revenue assistance	<b>1 822.12</b>	1 537.38	1 550.36	1 914.71	1 878.98	2 220.91	3 083.75	2 190.03	8 846.82
Other Commonwealth payments	<b>1 094.09</b>	1 102.14	1 053.43	1 081.65	1 095.04	1 134.80	1 096.79	1 006.46	1 885.10
State own-source revenue	<b>2 521.51</b>	2 583.35	2 237.47	2 386.09	3 744.47	2 261.35	1 776.54	2 353.36	2 069.73
Total revenue	<b>5 437.72</b>	5 222.87	4 841.25	5 382.46	6 718.49	5 617.06	5 957.08	5 549.85	12 801.65
Estimated expenses									
Gross expenses	<b>6 174.49</b>	6 016.17	5 900.71	5 511.93	6 821.11	6 896.96	7 042.89	7 970.23	14 236.00
less: user charges	<b>600.61</b>	531.40	631.03	580.90	635.67	763.23	580.94	924.26	464.40
Total estimated expenses	<b>5 573.88</b>	5 484.77	5 269.68	4 931.03	6 185.43	6 133.73	6 461.95	7 045.96	13 771.61
Budget result (total revenue less total estimated expenses)	<b>- 136.16</b>	- 261.89	- 428.43	451.43	533.05	- 516.67	- 504.87	-1 496.11	- 969.96

Note: Footnotes to this table follow Table A-10.

Table A-7 Adjusted budget, summary (a), 2006-07

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST revenue	10 939.892	8 589.813	8 093.874	3 968.860	3 605.618	1 567.877	778.407	2 015.659
Total general revenue assistance	10 939.892	8 589.813	8 093.874	3 968.860	3 605.618	1 567.877	778.407	2 015.659
Other Commonwealth payments	7 921.215	5 733.181	4 769.231	2 398.223	1 931.038	552.910	348.981	389.137
State own-source revenue	19 547.463	12 646.035	10 416.838	8 430.624	3 702.993	914.814	861.233	498.287
Total revenue	38 408.569	26 969.029	23 279.943	14 797.707	9 239.650	3 035.601	1 988.622	2 903.083
Estimated expenses								
Gross expenses	44 201.129	31 894.510	25 703.173	15 040.971	10 949.865	3 625.226	2 667.003	3 030.474
less: user charges	3 773.878	3 484.594	2 599.554	1 358.632	1 259.093	319.655	330.000	104.668
Total estimated expenses	40 427.251	28 409.916	23 103.619	13 682.339	9 690.771	3 305.571	2 337.003	2 925.806
Budget result (total revenue less total estimated expenses)	-2 018.682	-1 440.887	176.324	1 115.367	- 451.122	- 269.970	- 348.381	- 22.723

Note: Footnotes to this table follow Table A-10.

**Table A-8 Adjusted budget, summary (a), per capita, 2006-07**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST revenue	<b>1 896.87</b>	1 595.96	1 662.75	1 957.41	1 905.93	2 287.35	3 188.84	2 312.66	9 474.09
Total general revenue assistance	<b>1 896.87</b>	1 595.96	1 662.75	1 957.41	1 905.93	2 287.35	3 188.84	2 312.66	9 474.09
Other Commonwealth payments	<b>1 152.88</b>	1 155.58	1 109.79	1 153.39	1 151.68	1 225.02	1 124.54	1 036.83	1 829.04
State own-source revenue	<b>2 733.98</b>	2 851.68	2 447.93	2 519.20	4 048.56	2 349.13	1 860.60	2 558.74	2 342.07
Total revenue	<b>5 783.73</b>	5 603.23	5 220.47	5 630.00	7 106.16	5 861.50	6 173.97	5 908.23	13 645.19
Estimated expenses									
Gross expenses	<b>6 574.41</b>	6 448.27	6 173.90	6 216.03	7 222.98	6 946.44	7 373.19	7 923.71	14 243.96
less: user charges	<b>634.37</b>	550.55	674.52	628.67	652.44	798.75	650.13	980.44	491.96
Total estimated expenses	<b>5 940.04</b>	5 897.72	5 499.38	5 587.36	6 570.54	6 147.69	6 723.05	6 943.28	13 752.00
Budget result (total revenue less total estimated expenses)	<b>- 156.32</b>	- 294.50	- 278.92	42.64	535.62	- 286.19	- 549.08	-1 035.05	- 106.80

Note: Footnotes to this table follow Table A-10.

**Table A-9 Adjusted budget, summary (a), 2007-08**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST revenue	11 951.645	9 276.379	8 573.933	3 995.711	3 924.750	1 669.322	848.569	2 212.690
Total general revenue assistance	11 951.645	9 276.379	8 573.933	3 995.711	3 924.750	1 669.322	848.569	2 212.690
Other Commonwealth payments	8 647.200	6 170.065	5 469.009	2 699.457	2 127.195	634.047	386.966	484.961
State own-source revenue	20 268.800	13 106.488	11 875.101	9 521.734	3 978.847	959.772	1 026.821	569.367
Total revenue	40 867.645	28 552.932	25 918.043	16 216.902	10 030.792	3 263.142	2 262.356	3 267.018
Estimated expenses								
Gross expenses	47 348.757	34 443.406	32 377.012	16 403.902	11 967.894	3 819.913	2 924.955	3 404.050
less: user charges	3 906.439	3 814.111	2 779.549	1 332.284	1 331.594	326.472	350.068	108.734
Total estimated expenses	43 442.319	30 629.295	29 597.463	15 071.619	10 636.299	3 493.441	2 574.887	3 295.316
Budget result (total revenue less total estimated expenses)	-2 574.673	-2 076.363	-3 679.420	1 145.284	- 605.507	- 230.300	- 312.531	- 28.298

Note: Footnotes to this table follow Table A-10.

**Table A-10 Adjusted budget, summary (a), per capita, 2007-08**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST revenue	<b>2 003.80</b>	1 725.27	1 766.93	2 028.05	1 872.79	2 463.92	3 366.40	2 485.32	10 175.86
Total general revenue assistance	<b>2 003.80</b>	1 725.27	1 766.93	2 028.05	1 872.79	2 463.92	3 366.40	2 485.32	10 175.86
Other Commonwealth payments	<b>1 256.42</b>	1 248.26	1 175.25	1 293.62	1 265.24	1 335.43	1 278.64	1 133.36	2 230.27
State own-source revenue	<b>2 893.71</b>	2 925.89	2 496.48	2 808.89	4 462.84	2 497.88	1 935.50	3 007.39	2 618.44
Total revenue	<b>6 153.93</b>	5 899.42	5 438.66	6 130.56	7 600.87	6 297.23	6 580.53	6 626.06	15 024.57
Estimated expenses									
Gross expenses	<b>7 207.02</b>	6 834.99	6 560.66	7 658.34	7 688.52	7 513.33	7 703.33	8 566.70	15 654.77
less: user charges	<b>658.41</b>	563.91	726.50	657.46	624.44	835.96	658.37	1 025.29	500.05
Total estimated expenses	<b>6 548.61</b>	6 271.08	5 834.16	7 000.87	7 064.08	6 677.36	7 044.96	7 541.41	15 154.71
Budget result (total revenue less total estimated expenses)	<b>- 394.68</b>	- 371.66	- 395.50	- 870.32	536.80	- 380.13	- 464.43	- 915.35	- 130.14

Note: Footnotes to this table follow Table A-10.

### FOOTNOTES TO TABLES A-1 TO A-10

- (a) Data for all years are prepared on an accrual basis.
- Revenues for each year are estimated using revenue data provided by the Australian Government and the States. Other Commonwealth payments are the payments treated by the inclusion approach, and have been adjusted to exclude amounts quarantined by the terms of reference. State own-source revenues have been adjusted to implement the requirement of the terms of reference to take into account the reform under the *Intergovernmental Agreement on the Federal Financial Relations* (the IGA) 2008, including the agreed abolition of taxes listed for review in the IGA.
  - Expenses for 2003-04 to 2006-07 are estimated using Government finance statistics prepared by the Australian Bureau of Statistics.
  - Expenses for 2007-08 are estimated using data prepared in uniform presentation framework (UPF) format published in State annual financial report documents or collected direct from the States. User charges for 2007-08 are calculated by projecting trends in the data for previous years. The 2007-08 expenses and user charges will be replaced in the next update.
  - ACT expenses and user charges for all years may include municipal transactions.

**Table A-11 Other Commonwealth payments (a), 2003-04**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational education and training (b)	364.614	276.433	185.331	100.487	85.674	28.007	21.262	14.971
Government schools (c)	728.231	510.607	421.100	209.353	162.717	59.894	32.897	29.882
Skilling Australia's workforce (b)	..	..	..	..	..	..	..	..
Non-government schools (d)	1460.896	1158.755	790.610	424.849	331.270	88.101	91.796	37.900
Australian technical colleges	..	..	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..
<b>Health</b>								
Health care grants	2535.658	1813.773	1419.245	730.408	634.289	168.152	98.555	92.719
National public health	105.309	72.904	51.794	28.085	23.483	8.493	6.331	5.490
Youth health services	0.792	0.661	0.060	0.060	0.212	0.193	0.053	0.411
Blood transfusion services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	..	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ transplantation services	..	..	..	..	..	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>								
Home and community care	228.726	189.879	145.883	72.497	63.086	18.743	8.516	5.058
Aged care assessment services	16.784	12.110	8.162	4.235	4.365	1.353	0.482	0.810
Disabilities services	193.798	124.329	105.352	43.971	61.263	19.300	7.603	5.676
Supported accommodation assistance	55.167	36.667	28.387	16.906	16.238	7.271	5.792	4.832
Extension of fringe benefits	64.340	45.995	32.116	16.172	18.297	5.876	1.306	0.895
Young people with disabilities	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..
Family violence partnership	..	..	..	..	..	..	..	0.150
<b>Housing and community amenities</b>								
Commonwealth - State housing agreement (e)	292.115	205.252	181.752	97.971	71.601	24.025	18.438	38.302
Social housing subsidy program	1.926	..	..	..	..	..	0.121	..
National water initiative - living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-11 Other Commonwealth payments (a), 2003-04 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Law, order and public safety</b>								
Improving policing in very remote areas	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>								
Strengthening Tasmania	..	..	..	..	..	..	..	..
<b>Agriculture, forestry and fishing</b>								
Skilling farmers for the future	3.158	5.517	9.777	0.938	3.348	0.488	..	0.353
Farm assistance	1.965	-0.015	0.411	1.186	0.674	..	..	..
Plant disease and eradication	..	..	0.369	..	1.014	..	..	0.231
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..
<b>Transport and communication</b>								
Road safety blackspots (g)	6.756	8.267	3.723	2.344	2.084	0.340	0.278	0.540
Road program (g)	418.189	110.105	230.351	69.369	59.538	13.517	0.586	26.913
Auslink (g)	..	..	..	..	..	..	..	..
Gold Coast light rail	..	..	0.230	..	..	..	..	..
<b>Other purposes</b>								
Debt redemption assistance (h)	..	..	5.806	..	0.075	0.971	..	..
Emergency services (f)	2.201	1.587	2.050	1.382	0.998	0.486	0.025	0.364
Grants for Indigenous purposes (f)	64.502	13.490	61.542	81.179	34.779	4.312	1.147	98.022
<b>Total Commonwealth payments</b>	<b>6 545.127</b>	<b>4 586.315</b>	<b>3 684.053</b>	<b>1 901.392</b>	<b>1 575.004</b>	<b>449.523</b>	<b>295.189</b>	<b>363.519</b>

Note: Footnotes to this table follow Table A-20.

**Table A-12 Other Commonwealth payments (a), per capita, 2003-04**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Vocational education and training (b)	<b>53.80</b>	54.49	55.80	48.06	51.05	55.77	58.27	65.15	74.56
Government schools (c)	<b>107.66</b>	108.83	103.07	109.20	106.36	105.93	124.62	100.80	148.82
Skilling Australia's workforce (b)	..	..	..	..	..	..	..	..	..
Non-government schools (d)	<b>219.06</b>	218.33	233.90	205.01	215.85	215.65	183.31	281.27	188.76
Australian technical colleges	..	..	..	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..	..
<b>Health</b>									
Health care grants	<b>374.38</b>	378.96	366.12	368.03	371.09	412.91	349.88	301.98	461.78
National public health	<b>15.08</b>	15.74	14.72	13.43	14.27	15.29	17.67	19.40	27.34
Youth health services	<b>0.12</b>	0.12	0.13	0.02	0.03	0.14	0.40	0.16	2.05
Blood transfusion services	<b>0.00</b>	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	..	..	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ transplantation services	..	..	..	..	..	..	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>									
Home and community care	<b>36.59</b>	34.18	38.33	37.83	36.83	41.07	39.00	26.09	25.19
Aged care assessment services	<b>2.41</b>	2.51	2.44	2.12	2.15	2.84	2.82	1.48	4.03
Disabilities services	<b>28.05</b>	28.96	25.10	27.32	22.34	39.88	40.16	23.30	28.27
Supported accommodation assistance	<b>8.56</b>	8.24	7.40	7.36	8.59	10.57	15.13	17.75	24.07
Extension of fringe benefits	<b>9.24</b>	9.62	9.28	8.33	8.22	11.91	12.23	4.00	4.46
Young people with disabilities	..	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..	..
Family violence partnership	<b>0.01</b>	..	..	..	..	..	..	..	0.75
<b>Housing and community amenities</b>									
Commonwealth - State housing agreement (e)	<b>46.44</b>	43.66	41.43	47.13	49.77	46.61	49.99	56.50	190.76
Social housing subsidy program	<b>0.10</b>	0.29	..	..	..	..	..	0.37	..
National water initiative - living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-12 Other Commonwealth payments (a), per capita, 2003-04 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order and public safety</b>									
Improving policing in very remote areas	..	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
<b>Agriculture, forestry and fishing</b>									
Skilling farmers for the future	<b>1.18</b>	0.47	1.11	2.54	0.48	2.18	1.02	..	1.76
Farm assistance	<b>0.21</b>	0.29	-0.00	0.11	0.60	0.44	..	..	..
Plant disease and eradication	<b>0.08</b>	..	..	0.10	..	0.66	..	..	1.15
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..	..
<b>Transport and communication</b>									
Road safety blackspots (g)	<b>1.22</b>	1.01	1.67	0.97	1.19	1.36	0.71	0.85	2.69
Road program (g)	<b>46.40</b>	62.50	22.23	59.73	35.24	38.76	28.13	1.80	134.04
Auslink (g)	..	..	..	..	..	..	..	..	..
Gold Coast light rail	<b>0.01</b>	..	..	0.06	..	..	..	..	..
<b>Other purposes</b>									
Debt redemption assistance (h)	<b>0.34</b>	..	..	1.51	..	0.05	2.02	..	..
Emergency services (f)	<b>0.45</b>	0.33	0.32	0.53	0.70	0.65	1.01	0.08	1.81
Grants for Indigenous purposes (f)	<b>17.94</b>	9.64	2.72	15.96	41.24	22.64	8.97	3.52	488.19
<b>Total Commonwealth payments</b>	<b>969.34</b>	978.18	925.77	955.32	966.01	1 025.31	935.33	904.48	1 810.47

Note: Footnotes to this table follow Table A-20.

Table A-13 Other Commonwealth payments (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational education and training (b)	382.230	277.084	193.365	111.880	94.945	29.930	25.536	14.127
Government schools (c)	785.151	556.174	460.863	226.767	174.709	64.589	35.339	33.120
Skilling Australia's workforce (b)	..	..	..	..	..	..	..	..
Non-government schools (d)	1631.328	1277.001	916.160	476.474	389.272	100.306	94.359	46.714
Australian technical colleges	..	..	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..
<b>Health</b>								
Health care grants	2663.381	1926.373	1522.082	795.671	665.522	178.762	104.556	98.313
National public health	172.542	95.917	87.543	47.293	37.245	13.511	9.039	8.552
Youth health services	0.810	0.600	0.421	0.217	0.198	0.060	0.055	0.057
Blood transfusion services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	4.000	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	10.000	..	..	..	..	..	..
Organ transplantation services	..	..	..	..	..	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>								
Home and community care	247.836	201.241	161.275	78.775	67.619	20.307	9.329	5.476
Aged care assessment services	18.432	12.560	8.958	5.173	5.086	1.385	0.482	0.807
Disabilities services	188.210	129.555	107.991	45.743	62.669	19.697	7.830	5.927
Supported accommodation assistance	56.270	37.400	28.957	17.245	16.563	7.416	5.908	4.929
Extension of fringe benefits	66.318	47.410	33.105	16.670	18.862	6.058	1.347	0.923
Young people with disabilities	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..
Family violence partnership	..	0.040	..	..	0.325	..	..	0.503
<b>Housing and community amenities</b>								
Commonwealth - State housing agreement (e)	294.371	207.297	185.926	99.393	72.043	24.613	18.468	38.811
Social housing subsidy program	1.926	..	..	..	..	..	0.118	..
National water initiative - living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-13 Other Commonwealth payments (a), 2004-05 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Law, order and public safety</b>								
Improving policing in very remote areas	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>								
Strengthening Tasmania	..	..	..	..	..	..	..	..
<b>Agriculture, forestry and fishing</b>								
Skilling farmers for the future	..	0.648	0.063	0.986	-0.014	0.111	..	0.126
Farm assistance	3.395	..	0.370	0.203	1.033	..	..	..
Plant disease and eradication	..	..	4.063	..	1.040	..	..	0.250
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..
<b>Transport and communication</b>								
Road safety blackspots (g)	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..
Auslink (g)	524.607	239.272	253.586	104.555	80.601	31.297	1.419	35.906
Gold Coast light rail	..	..	0.147	..	..	..	..	..
<b>Other purposes</b>								
Debt redemption assistance (h)	..	..	3.128	..	0.001	..	..	..
Emergency services (f)	1.203	0.868	1.121	0.756	0.545	0.266	0.014	0.199
Grants for Indigenous purposes (f)	16.566	7.574	48.121	38.944	23.258	4.398	1.925	44.937
<b>Total Commonwealth payments</b>	<b>7 058.577</b>	<b>5 027.014</b>	<b>4 017.245</b>	<b>2 066.745</b>	<b>1 711.522</b>	<b>502.705</b>	<b>315.724</b>	<b>339.677</b>

Note: Footnotes to this table follow Table A-20.

Table A-14 Other Commonwealth payments (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Vocational education and training (b)	55.73	56.78	55.23	48.99	55.94	61.40	61.75	77.71	69.22
Government schools (c)	115.34	116.63	110.87	116.76	113.39	112.98	133.26	107.54	162.28
Skilling Australia's workforce (b)	..	..	..	..	..	..	..	..	..
Non-government schools (d)	243.42	242.32	254.55	232.11	238.26	251.72	206.95	287.14	228.88
Australian technical colleges	..	..	..	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..	..
<b>Health</b>									
Health care grants	392.64	395.63	384.00	385.63	397.87	430.36	368.82	318.17	481.70
National public health	23.28	25.63	19.12	22.18	23.65	24.08	27.88	27.51	41.90
Youth health services	0.12	0.12	0.12	0.11	0.11	0.13	0.12	0.17	0.28
Blood transfusion services	0.00	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	0.20	0.59	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	0.49	..	1.99	..	..	..	..	..	..
Organ transplantation services	..	..	..	..	..	..	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>									
Home and community care	39.09	36.81	40.11	40.86	39.39	43.73	41.90	28.39	26.83
Aged care assessment services	2.61	2.74	2.50	2.27	2.59	3.29	2.86	1.47	3.95
Disabilities services	28.02	27.96	25.83	27.36	22.87	40.53	40.64	23.83	29.04
Supported accommodation assistance	8.62	8.36	7.46	7.34	8.62	10.71	15.30	17.98	24.15
Extension of fringe benefits	9.41	9.85	9.45	8.39	8.34	12.20	12.50	4.10	4.52
Young people with disabilities	..	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..	..
Family violence partnership	0.04	..	0.01	..	..	0.21	..	..	2.46
<b>Housing and community amenities</b>									
Commonwealth - State housing agreement (e)	46.44	43.73	41.32	47.11	49.70	46.59	50.78	56.20	190.16
Social housing subsidy program	0.10	0.29	..	..	..	..	..	0.36	..
National water initiative - living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-14 Other Commonwealth payments (a), per capita, 2004-05 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order and public safety</b>									
Improving policing in very remote areas	..	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
<b>Agriculture, forestry and fishing</b>									
Skilling farmers for the future	<b>0.09</b>	..	0.13	0.02	0.49	-0.01	0.23	..	0.62
Farm assistance	<b>0.25</b>	0.50	..	0.09	0.10	0.67	..	..	..
Plant disease and eradication	<b>0.26</b>	..	..	1.03	..	0.67	..	..	1.22
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..	..
<b>Transport and communication</b>									
Road safety blackspots (g)	..	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..	..
Auslink (g)	<b>62.75</b>	77.93	47.70	64.25	52.28	52.12	64.57	4.32	175.93
Gold Coast light rail	<b>0.01</b>	..	..	0.04	..	..	..	..	..
<b>Other purposes</b>									
Debt redemption assistance (h)	<b>0.15</b>	..	..	0.79	..	0.00	..	..	..
Emergency services (f)	<b>0.25</b>	0.18	0.17	0.28	0.38	0.35	0.55	0.04	0.97
Grants for Indigenous purposes (f)	<b>9.17</b>	2.46	1.51	12.19	19.47	15.04	9.07	5.86	220.18
<b>Total Commonwealth payments</b>	<b>1 038.49</b>	1 048.50	1 002.07	1 017.79	1 033.46	1 106.77	1 037.17	960.78	1 664.31

Note: Footnotes to this table follow Table A-20.

Table A-15 Other Commonwealth payments (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational education and training (b)	..	..	..	..	..	..	..	..
Government schools (c)	912.981	603.647	532.057	268.509	185.766	75.916	43.665	40.701
Skilling Australia's workforce (b)	469.168	314.750	226.681	123.843	102.414	35.343	23.890	15.971
Non-government schools (d)	1693.612	1368.303	1003.803	515.639	407.701	108.645	103.875	49.632
Australian technical colleges	..	2.022	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..
<b>Health</b>								
Health care grants	2795.801	2002.706	1614.987	817.100	697.802	185.309	107.206	103.753
National public health	141.577	98.300	72.310	40.469	29.983	12.801	7.773	6.471
Youth health services	0.827	0.612	0.430	0.223	0.203	0.062	0.057	0.057
Blood transfusion services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	1.000	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ transplantation services	0.132	..	..	..	0.389	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>								
Home and community care	265.707	215.469	179.737	85.594	73.111	22.142	10.131	5.944
Aged care assessment services	19.361	13.266	9.307	5.470	5.232	1.475	0.525	0.825
Disabilities services	196.375	136.323	115.946	48.575	67.390	20.398	8.503	6.258
Supported accommodation assistance	57.508	38.223	29.594	17.624	16.927	7.579	6.038	5.037
Extension of fringe benefits	68.700	49.113	34.293	17.268	19.538	6.275	1.394	0.957
Young people with disabilities	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..
Family violence partnership	1.142	..	3.528	1.423	1.366	0.060	..	1.124
<b>Housing and community amenities</b>								
Commonwealth - State housing agreement (e)	297.230	210.181	187.645	98.749	72.029	24.842	18.589	34.256
Social housing subsidy program	1.926	..	..	..	..	..	..	..
National water initiative - living Murray	..	2.484	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-15 Other Commonwealth payments (a), 2005-06 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Law, order and public safety</b>								
Improving policing in very remote areas	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>								
Strengthening Tasmania	..	..	..	..	..	1.265	..	..
<b>Agriculture, forestry and fishing</b>								
Skilling farmers for the future	..	1.050	1.068	0.706	1.764	0.346	..	0.338
Farm assistance	..	..	..	..	..	..	..	..
Plant disease and eradication	..	..	9.457	..	1.066	..	..	0.086
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..
<b>Transport and communication</b>								
Road safety blackspots (g)	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..
Auslink (g)	475.034	284.350	247.115	106.497	62.149	27.085	1.025	27.055
Gold Coast light rail	..	..	..	..	..	..	..	..
<b>Other purposes</b>								
Debt redemption assistance (h)	..	..	..	..	..	..	..	..
Emergency services (f)	2.076	1.497	1.934	1.304	0.941	0.459	0.024	0.343
Grants for Indigenous purposes (f)	81.964	18.101	103.869	83.140	24.880	5.645	1.605	94.297
<b>Total Commonwealth payments</b>	<b>7 482.121</b>	<b>5 360.396</b>	<b>4 373.761</b>	<b>2 232.133</b>	<b>1 770.651</b>	<b>535.647</b>	<b>334.300</b>	<b>393.105</b>

Note: Footnotes to this table follow Table A-20.

Table A-16 Other Commonwealth payments (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Vocational education and training (b)	0.00	..	..	..	..	..	..	..	..
Government schools (c)	129.61	134.49	118.63	131.58	131.72	119.06	155.45	131.46	195.18
Skilling Australia's workforce (b)	63.85	69.11	61.85	56.06	60.75	65.64	72.37	71.92	76.59
Non-government schools (d)	255.55	249.48	268.90	248.25	252.96	261.29	222.46	312.73	238.01
Australian technical colleges	0.10	..	0.40	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..	..
<b>Health</b>									
Health care grants	405.12	411.83	393.57	399.39	400.85	447.22	379.44	322.76	497.54
National public health	19.94	20.85	19.32	17.88	19.85	19.22	26.21	23.40	31.03
Youth health services	0.12	0.12	0.12	0.11	0.11	0.13	0.13	0.17	0.27
Blood transfusion services	0.00	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	0.05	0.15	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ transplantation services	0.03	0.02	..	..	..	0.25	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>									
Home and community care	41.75	39.14	42.34	44.45	41.99	46.86	45.34	30.50	28.50
Aged care assessment services	2.70	2.85	2.61	2.30	2.68	3.35	3.02	1.58	3.96
Disabilities services	29.19	28.93	26.79	28.67	23.83	43.19	41.77	25.60	30.01
Supported accommodation assistance	8.69	8.47	7.51	7.32	8.65	10.85	15.52	18.18	24.15
Extension of fringe benefits	9.61	10.12	9.65	8.48	8.47	12.52	12.85	4.20	4.59
Young people with disabilities	..	..	..	..	..	..	..	..	..
NAP - social cohesion, harmony and security	..	..	..	..	..	..	..	..	..
Family violence partnership	0.42	0.17	..	0.87	0.70	0.88	0.12	..	5.39
<b>Housing and community amenities</b>									
Commonwealth - State housing agreement (e)	45.92	43.78	41.30	46.41	48.44	46.16	50.87	55.96	164.27
Social housing subsidy program	0.09	0.28	..	..	..	..	..	..	..
National water initiative - living Murray	0.12	..	0.49	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-16 Other Commonwealth payments (a), per capita, 2005-06 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order and public safety</b>									
Improving policing in very remote areas	..	..	..	..	..	..	..	..	..
<b>Recreation and culture</b>									
Strengthening Tasmania	<b>0.06</b>	..	..	..	..	..	2.59	..	..
<b>Agriculture, forestry and fishing</b>									
Skilling farmers for the future	<b>0.26</b>	..	0.21	0.26	0.35	1.13	0.71	..	1.62
Farm assistance	..	..	..	..	..	..	..	..	..
Plant disease and eradication	<b>0.52</b>	..	..	2.34	..	0.68	..	..	0.41
Agriculture - advancing Australia - FarmBis	..	..	..	..	..	..	..	..	..
<b>Transport and communication</b>									
Road safety blackspots (g)	..	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..	..
Auslink (g)	<b>59.87</b>	69.97	55.88	61.11	52.25	39.83	55.46	3.09	129.74
Gold Coast light rail	..	..	..	..	..	..	..	..	..
<b>Other purposes</b>									
Debt redemption assistance (h)	..	..	..	..	..	..	..	..	..
Emergency services (f)	<b>0.42</b>	0.31	0.29	0.48	0.64	0.60	0.94	0.07	1.65
Grants for Indigenous purposes (f)	<b>20.12</b>	12.07	3.56	25.69	40.79	15.95	11.56	4.83	452.19
<b>Total Commonwealth payments</b>	<b>1 094.09</b>	1 102.14	1 053.43	1 081.65	1 095.04	1 134.80	1 096.79	1 006.46	1 885.10

Note: Footnotes to this table follow Table A-20.

Table A-17 Other Commonwealth payments (a), 2006-07

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational education and training (b)	..	..	..	..	..	..	..	..
Government schools (c)	936.398	725.117	566.607	280.985	231.137	73.515	40.718	36.992
Skilling Australia's workforce (b)	417.729	305.119	214.451	115.690	104.853	32.850	22.934	15.737
Non-government schools (d)	1786.186	1410.805	1064.619	537.713	433.758	113.074	109.355	49.985
Australian technical colleges	..	12.191	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..
<b>Health</b>								
Health care grants	2939.609	2135.231	1707.196	873.520	741.874	195.513	116.050	110.482
National public health	164.361	124.234	104.073	50.638	41.912	15.244	10.260	10.655
Youth health services	0.818	0.621	0.439	0.226	0.205	0.063	0.058	0.058
Blood transfusion services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	1.100	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ transplantation services	1.302	..	..	..	0.409	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>								
Home and community care	284.522	230.422	200.069	92.889	78.952	24.114	10.989	6.444
Aged care assessment services	22.464	15.598	10.949	6.449	6.031	1.739	0.667	0.934
Disabilities services	209.225	139.612	117.588	50.017	68.442	20.755	8.686	6.470
Supported accommodation assistance	58.773	35.721	28.914	17.330	17.288	7.594	6.046	4.917
Extension of fringe benefits	70.194	50.181	35.039	17.644	19.963	6.411	1.425	0.977
Young people with disabilities	1.332	0.988	0.782	0.397	0.302	0.095	0.064	0.039
NAP - social cohesion, harmony and security	0.170	0.075	0.015	0.100	0.050	..	0.018	0.020
Family violence partnership	0.815	0.780	0.830	0.957	2.757	..	..	5.113
<b>Housing and community amenities</b>								
Commonwealth - State housing agreement (e)	299.489	212.494	191.479	100.272	72.539	25.011	18.709	34.644
Social housing subsidy program	1.926	..	..	..	..	..	..	..
National water initiative - living Murray	..	12.678	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-17 Other Commonwealth payments (a), 2006-07 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Law, order and public safety</b>								
Improving policing in very remote areas	0.371	..	0.743	0.742	0.743	..	..	1.868
<b>Recreation and culture</b>								
Strengthening Tasmania	..	..	..	..	..	0.050	..	..
<b>Agriculture, forestry and fishing</b>								
Skilling farmers for the future	..	..	..	..	..	..	..	..
Farm assistance	0.358	..	..	..	..	..	..	..
Plant disease and eradication	..	..	1.542	1.512	1.154	..	..	..
Agriculture - advancing Australia - FarmBis	..	1.191	1.652	1.044	2.240	0.624	..	0.370
<b>Transport and communication</b>								
Road safety blackspots (g)	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..
Auslink (g)	658.204	312.010	452.905	196.407	81.934	31.610	1.412	24.927
Gold Coast light rail	..	..	..	..	..	..	..	..
<b>Other purposes</b>								
Debt redemption assistance (h)	..	..	..	..	..	..	..	..
Emergency services (f)	1.131	0.815	1.053	0.710	0.513	0.250	0.013	0.187
Grants for Indigenous purposes (f)	64.738	7.298	68.287	52.981	23.982	4.398	1.577	78.318
<b>Total Commonwealth payments</b>	<b>7 921.215</b>	<b>5 733.181</b>	<b>4 769.231</b>	<b>2 398.223</b>	<b>1 931.038</b>	<b>552.910</b>	<b>348.981</b>	<b>389.137</b>

Note: Footnotes to this table follow Table A-20.

Table A-18 Other Commonwealth payments (a), per capita, 2006-07

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Vocational education and training (b)	<b>0.00</b>	..	..	..	..	..	..	..	..
Government schools (c)	<b>138.64</b>	136.61	140.36	137.03	134.93	146.63	149.52	120.97	173.87
Skilling Australia's workforce (b)	<b>58.95</b>	60.94	59.06	51.86	55.56	66.52	66.81	68.14	73.97
Non-government schools (d)	<b>263.98</b>	260.58	273.09	257.47	258.22	275.17	229.98	324.90	234.94
Australian technical colleges	<b>0.58</b>	..	2.36	..	..	..	..	..	..
National secondary schools computer fund - government schools	..	..	..	..	..	..	..	..	..
<b>Health</b>									
Health care grants	<b>422.89</b>	428.84	413.32	412.87	419.48	470.63	397.65	344.79	519.29
National public health	<b>25.00</b>	23.98	24.05	25.17	24.32	26.59	31.00	30.48	50.08
Youth health services	<b>0.12</b>	0.12	0.12	0.11	0.11	0.13	0.13	0.17	0.27
Blood transfusion services	..	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	<b>0.05</b>	0.16	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ transplantation services	<b>0.08</b>	0.19	..	..	..	0.26	..	..	..
Organ and tissue donation	..	..	..	..	..	..	..	..	..
Elective surgery waiting list reduction plan	..	..	..	..	..	..	..	..	..
Health infrastructure grants	..	..	..	..	..	..	..	..	..
Nurses package - training payments	..	..	..	..	..	..	..	..	..
Help public patients in hospitals waiting for nursing home places	..	..	..	..	..	..	..	..	..
<b>Social security and welfare</b>									
Home and community care	<b>44.52</b>	41.51	44.60	48.38	44.61	50.09	49.04	32.65	30.29
Aged care assessment services	<b>3.11</b>	3.28	3.02	2.65	3.10	3.83	3.54	1.98	4.39
Disabilities services	<b>29.77</b>	30.52	27.03	28.44	24.02	43.42	42.21	25.81	30.41
Supported accommodation assistance	<b>8.47</b>	8.57	6.91	6.99	8.32	10.97	15.45	17.96	23.11
Extension of fringe benefits	<b>9.68</b>	10.24	9.71	8.47	8.47	12.66	13.04	4.23	4.59
Young people with disabilities	<b>0.19</b>	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.18
NAP - social cohesion, harmony and security	<b>0.02</b>	0.02	0.01	0.00	0.05	0.03	..	0.05	0.09
Family violence partnership	<b>0.54</b>	0.12	0.15	0.20	0.46	1.75	..	..	24.03
<b>Housing and community amenities</b>									
Commonwealth - State housing agreement (e)	<b>45.77</b>	43.69	41.13	46.31	48.15	46.02	50.87	55.58	162.84
Social housing subsidy program	<b>0.09</b>	0.28	..	..	..	..	..	..	..
National water initiative - living Murray	<b>0.61</b>	..	2.45	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-18 Other Commonwealth payments (a), per capita, 2006-07 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order and public safety</b>									
Improving policing in very remote areas	0.21	0.05	..	0.18	0.36	0.47	..	..	8.78
<b>Recreation and culture</b>									
Strengthening Tasmania	0.00	..	..	..	..	..	0.10	..	..
<b>Agriculture, forestry and fishing</b>									
Skilling farmers for the future	..	..	..	..	..	..	..	..	..
Farm assistance	0.02	0.05	..	..	..	..	..	..	..
Plant disease and eradication	0.20	..	..	0.37	0.73	0.73	..	..	..
Agriculture - advancing Australia - FarmBis	0.34	..	0.23	0.40	0.50	1.42	1.27	..	1.74
<b>Transport and communication</b>									
Road safety blackspots (g)	..	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..	..
Auslink (g)	84.36	96.02	60.40	109.53	94.32	51.98	64.29	4.20	117.16
Gold Coast light rail	..	..	..	..	..	..	..	..	..
<b>Other purposes</b>									
Debt redemption assistance (h)	..	..	..	..	..	..	..	..	..
Emergency services (f)	0.22	0.16	0.16	0.25	0.34	0.33	0.51	0.04	0.88
Grants for Indigenous purposes (f)	14.46	9.44	1.41	16.51	25.44	15.21	8.95	4.69	368.12
<b>Total Commonwealth payments</b>	<b>1152.88</b>	1155.58	1109.79	1153.39	1151.68	1225.02	1124.54	1036.83	1829.04

Note: Footnotes to this table follow Table A-20.

Table A-19 Other Commonwealth payments (a), 2007-08

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational education and training (b)	..	..	..	..	..	..	..	..
Government schools (c)	939.321	666.143	548.856	276.568	217.854	76.830	41.304	43.963
Skilling Australia's workforce (b)	423.463	305.835	215.456	120.174	111.551	33.685	24.401	16.829
Non-government schools (d)	1840.417	1500.074	1128.212	578.173	455.594	121.486	112.513	57.477
Australian technical colleges	..	18.479	..	..	..	..	..	..
National secondary schools computer fund - government schools	56.240	..	1.961	1.243	4.442	0.634	..	0.443
<b>Health</b>								
Health care grants	3246.326	2367.189	1896.951	971.998	809.559	214.553	127.325	124.494
National public health	260.916	189.481	149.986	81.086	54.482	22.342	14.161	12.344
Youth health services	0.859	0.635	0.446	0.233	0.210	0.064	0.059	0.059
Blood transfusion services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	1.200	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ transplantation services	1.804	..	..	..	..	..	..	..
Organ and tissue donation	0.114	..	0.237	0.220	0.170	..	0.112	..
Elective surgery waiting list reduction plan	29.567	11.400	..	9.400	8.500	4.800	7.433	3.900
Health infrastructure grants	18.000	1.000	102.000	..	..	0.100	..	..
Nurses package - training payments	0.131	0.099	..	..	0.030	0.009	0.007	0.004
Help public patients in hospitals waiting for nursing home places	12.625	6.750	6.250	4.625	5.650	1.000	0.300	0.300
<b>Social security and welfare</b>								
Home and community care	306.729	248.371	224.960	101.728	86.075	26.582	12.110	7.280
Aged care assessment services	23.597	16.505	11.658	6.806	6.303	1.811	0.724	0.956
Disabilities services	232.119	160.790	138.574	67.942	65.808	21.529	12.815	17.032
Supported accommodation assistance	60.937	39.423	30.524	18.193	17.430	7.821	6.259	5.193
Extension of fringe benefits	64.994	45.021	38.800	19.024	18.426	6.028	3.588	4.769
Young people with disabilities	4.737	3.281	2.828	1.387	1.343	0.439	0.262	0.348
NAP - social cohesion, harmony and security	0.182	0.096	0.020	0.075	..	0.010	0.020	0.020
Family violence partnership	8.304	6.892	4.402	2.294	5.103	0.668	0.398	1.691
<b>Housing and community amenities</b>								
Commonwealth - State housing agreement (e)	306.525	213.306	183.192	89.928	86.221	28.159	21.232	17.540
Social housing subsidy program	1.926	..	..	..	..	..	..	..
National water initiative - living Murray	31.691	23.498	..	..	5.575	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-19 Other Commonwealth payments (a), 2007-08 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Law, order and public safety</b>								
Improving policing in very remote areas	3.535	2.449	2.110	1.035	1.002	0.328	0.195	0.259
<b>Recreation and culture</b>								
Strengthening Tasmania	..	..	..	..	..	20.000	..	..
<b>Agriculture, forestry and fishing</b>								
Skilling farmers for the future	..	..	..	..	..	..	..	..
Farm assistance	0.130	..	..	..	..	..	..	..
Plant disease and eradication	..	..	1.372	2.052	1.176	..	..	..
Agriculture - advancing Australia - FarmBis	..	..	3.786	1.928	2.734	0.682	..	0.239
<b>Transport and communication</b>								
Road safety blackspots (g)	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..
Auslink (g)	739.021	326.341	688.635	271.161	135.225	39.433	1.011	37.302
Gold Coast light rail	..	..	..	..	..	..	..	..
<b>Other purposes</b>								
Debt redemption assistance (h)	..	..	..	..	..	..	..	..
Emergency services (f)	1.131	0.815	1.053	0.710	0.513	0.250	0.013	0.187
Grants for Indigenous purposes (f)	30.659	16.192	86.740	71.474	26.219	4.805	0.724	132.331
<b>Total Commonwealth payments</b>	<b>8 647.200</b>	<b>6 170.065</b>	<b>5 469.009</b>	<b>2 699.457</b>	<b>2 127.195</b>	<b>634.047</b>	<b>386.966</b>	<b>484.961</b>

Note: Footnotes to this table follow Table A-20.

Table A-20 Other Commonwealth payments (a), per capita, 2007-08

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Vocational education and training (b)	..	..	..	..	..	..	..	..	..
Government schools (c)	132.67	135.59	126.88	129.82	129.63	136.77	154.94	120.97	202.18
Skilling Australia's workforce (b)	59.07	61.13	58.25	50.96	56.33	70.03	67.93	71.47	77.39
Non-government schools (d)	273.48	265.67	285.73	266.86	270.99	286.02	244.99	329.53	264.33
Australian technical colleges	0.87	..	3.52	..	..	..	..	..	..
National secondary schools computer fund - government schools	3.07	8.12	..	0.46	0.58	2.79	1.28	..	2.04
<b>Health</b>									
Health care grants	460.60	468.62	450.89	448.70	455.58	508.23	432.67	372.91	572.53
National public health	37.04	37.66	36.09	35.48	38.01	34.20	45.06	41.48	56.77
Youth health services	0.12	0.12	0.12	0.11	0.11	0.13	0.13	0.17	0.27
Blood transfusion services	..	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET scanner - Westmead	0.06	0.17	..	..	..	..	..	..	..
Strengthening cancer care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ transplantation services	0.09	0.26	..	..	..	..	..	..	..
Organ and tissue donation	0.04	0.02	..	0.06	0.10	0.11	..	0.33	..
Elective surgery waiting list reduction plan	3.54	4.27	2.17	..	4.41	5.34	9.68	21.77	17.94
Health infrastructure grants	5.72	2.60	0.19	24.13	..	..	0.20	..	..
Nurses package - training payments	0.01	0.02	0.02	..	..	0.02	0.02	0.02	0.02
Help public patients in hospitals waiting for nursing home places	1.77	1.82	1.29	1.48	2.17	3.55	2.02	0.88	1.38
<b>Social security and welfare</b>									
Home and community care	47.85	44.28	47.31	53.21	47.68	54.04	53.61	35.47	33.48
Aged care assessment services	3.23	3.41	3.14	2.76	3.19	3.96	3.65	2.12	4.40
Disabilities services	33.82	33.51	30.63	32.78	31.84	41.31	43.42	37.53	78.33
Supported accommodation assistance	8.77	8.80	7.51	7.22	8.53	10.94	15.77	18.33	23.88
Extension of fringe benefits	9.47	9.38	8.58	9.18	8.92	11.57	12.16	10.51	21.93
Young people with disabilities	0.69	0.68	0.62	0.67	0.65	0.84	0.89	0.77	1.60
NAP - social cohesion, harmony and security	0.02	0.03	0.02	0.00	0.04	..	0.02	0.06	0.09
Family violence partnership	1.40	1.20	1.31	1.04	1.08	3.20	1.35	1.17	7.78
<b>Housing and community amenities</b>									
Commonwealth - State housing agreement (e)	44.66	44.25	40.63	43.33	42.15	54.13	56.79	62.18	80.66
Social housing subsidy program	0.09	0.28	..	..	..	..	..	..	..
National water initiative - living Murray	2.87	4.57	4.48	..	..	3.50	..	..	..

Note: Footnotes to this table follow Table A-20.

Table A-20 Other Commonwealth payments (a), per capita, 2007-08 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, order and public safety</b>									
Improving policing in very remote areas	0.52	0.51	0.47	0.50	0.49	0.63	0.66	0.57	1.19
<b>Recreation and culture</b>									
Strengthening Tasmania	0.94	..	..	..	..	..	40.33	..	..
<b>Agriculture, forestry and fishing</b>									
Skilling farmers for the future	..	..	..	..	..	..	..	..	..
Farm assistance	0.01	0.02	..	..	..	..	..	..	..
Plant disease and eradication	0.22	..	..	0.32	0.96	0.74	..	..	..
Agriculture - advancing Australia - FarmBis	0.44	..	..	0.90	0.90	1.72	1.38	..	1.10
<b>Transport and communication</b>									
Road safety blackspots (g)	..	..	..	..	..	..	..	..	..
Road program (g)	..	..	..	..	..	..	..	..	..
Auslink (g)	105.64	106.68	62.16	162.89	127.09	84.89	79.52	2.96	171.55
Gold Coast light rail	..	..	..	..	..	..	..	..	..
<b>Other purposes</b>									
Debt redemption assistance (h)	..	..	..	..	..	..	..	..	..
Emergency services (f)	0.22	0.16	0.16	0.25	0.33	0.32	0.50	0.04	0.86
Grants for Indigenous purposes (f)	17.42	4.43	3.08	20.52	33.50	16.46	9.69	2.12	608.57
<b>Total Commonwealth payments</b>	<b>1 256.42</b>	1 248.26	1 175.25	1 293.62	1 265.24	1 335.43	1 278.64	1 133.36	2 230.27

Note: Footnotes to this table follow Table A-20.

### FOOTNOTES TO TABLES A-11 TO A-20

- (a) The payments listed in these tables are recurrent and capital Commonwealth payments treated by the inclusion approach. The data were provided in the Commonwealth of Australia, *Final Budget Outcome*, or collected from Australian government agencies.
- (b) Payments for vocational training were previously made under the *Vocational Education and Training Funding Act*. The Act was repealed and from 2005-06 onwards the payments were made under the *Skilling Australia's Workforce Act 2005*.
- (c) Includes payments under the joint schools and targeted government schools programs.
- (d) Includes payments under the joint schools and targeted non-government schools programs.
- (e) Figures represent payments under the Commonwealth-State housing agreement (CSHA). They include payments for crisis accommodation assistance, pensioner housing grants, housing assistance for Indigenous people, community housing and CSHA block assistance.
- (f) Includes Australian Government own-purpose expenses to the States. Referred to as COPEs.
- (g) From 2004-05, Auslink payments were made to fund the development, construction and maintenance of land transport projects on a newly defined national land transport network. As a result, payments under the road safety blackspots and roads programs ceased.
- (h) Excludes the compensation payments for the reduced Australian Government contribution to the national debt sinking fund.

Table A-21 State own-source revenue, 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Taxation</b>								
Payroll tax (a)	4 350.208	2 714.297	1 479.120	1 119.928	713.865	169.752	172.209	90.503
Land revenue	1 355.432	831.477	313.434	322.663	197.815	27.411	49.600	..
Stamp duty on conveyances	3 916.067	2 441.627	1 862.941	1 207.218	578.319	129.248	187.976	64.322
Financial transaction taxes (b)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling taxation	1 313.548	1 324.234	725.837	132.331	378.964	79.172	53.395	40.306
Insurance taxation	423.270	659.336	352.668	278.693	211.091	33.801	30.993	19.651
Heavy vehicle registration fees and taxes (c)	151.942	153.421	109.828	97.180	70.117	15.085	3.360	9.487
Light vehicle registration fees and taxes	1 146.660	465.026	597.608	272.464	195.593	60.742	56.540	11.680
Stamp duty on motor vehicle registrations and transfers	581.023	544.124	270.571	273.042	138.879	39.460	24.098	15.701
Other revenue	995.696	351.506	411.823	174.925	118.304	13.277	27.317	9.560
<b>Total taxation</b>	<b>14 233.846</b>	<b>9 485.048</b>	<b>6 123.830</b>	<b>3 878.444</b>	<b>2 602.947</b>	<b>567.948</b>	<b>605.488</b>	<b>261.210</b>
<b>Other revenue income</b>								
Mining revenue (d)	232.862	21.483	636.707	1 017.531	75.177	6.830	..	39.379
Contributions by trading enterprises (e)	1 771.195	607.750	1 121.675	758.488	336.594	186.751	28.631	68.078
<b>Total other revenue</b>	<b>2 004.057</b>	<b>629.233</b>	<b>1 758.382</b>	<b>1 776.019</b>	<b>411.771</b>	<b>193.581</b>	<b>28.631</b>	<b>107.457</b>
<b>Total State own-source revenue</b>	<b>16 237.903</b>	<b>10 114.281</b>	<b>7 882.212</b>	<b>5 654.463</b>	<b>3 014.718</b>	<b>761.529</b>	<b>634.119</b>	<b>368.667</b>

Note: Footnotes to this table follow Table A-30.

Table A-22 State own-source revenue, per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Taxation</b>									
Payroll tax (a)	540.12	650.14	547.89	383.55	568.99	464.72	353.21	527.66	450.74
Land revenue	154.79	202.57	167.84	81.28	163.93	128.78	57.03	151.98	..
Stamp duty on conveyances	519.03	585.26	492.85	483.08	613.33	376.48	268.93	575.97	320.35
Financial transaction taxes (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling taxation	202.25	196.31	267.30	188.22	67.23	246.70	164.74	163.61	200.74
Insurance taxation	100.41	63.26	133.09	91.45	141.59	137.42	70.33	94.97	97.87
Heavy vehicle registration fees and taxes (c)	30.50	22.71	30.97	28.48	49.37	45.65	31.39	10.29	47.25
Light vehicle registration fees and taxes	140.22	171.37	93.87	154.97	138.43	127.33	126.39	173.24	58.17
Stamp duty on motor vehicle registrations and transfers	94.28	86.83	109.83	70.16	138.72	90.41	82.11	73.84	78.20
Other revenue	105.05	148.81	70.95	106.79	88.87	77.01	27.63	83.70	47.61
<b>Total taxation</b>	<b>1 886.64</b>	<b>2 127.27</b>	<b>1 914.60</b>	<b>1 587.98</b>	<b>1 970.47</b>	<b>1 694.49</b>	<b>1 181.74</b>	<b>1 855.27</b>	<b>1 300.93</b>
<b>Other revenue income</b>									
Mining revenue (d)	101.43	34.80	4.34	165.11	516.96	48.94	14.21	..	196.12
Contributions by trading enterprises (e)	243.79	264.71	122.68	290.86	385.35	219.12	388.58	87.73	339.06
<b>Total other revenue</b>	<b>345.22</b>	<b>299.51</b>	<b>127.01</b>	<b>455.97</b>	<b>902.32</b>	<b>268.06</b>	<b>402.79</b>	<b>87.73</b>	<b>535.18</b>
<b>Total State own-source revenue</b>	<b>2 231.86</b>	<b>2 426.77</b>	<b>2 041.61</b>	<b>2 043.94</b>	<b>2 872.79</b>	<b>1 962.55</b>	<b>1 584.53</b>	<b>1 942.99</b>	<b>1 836.11</b>

Note: Footnotes to this table follow Table A-30.

Table A-23 State own-source revenue, 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Taxation</b>								
Payroll tax (a)	4 824.620	3 044.955	1 673.909	1 191.541	744.944	193.579	184.815	110.419
Land revenue	1 646.287	937.611	418.801	362.599	256.187	43.616	55.715	..
Stamp duty on conveyances	3 281.734	2 168.612	1 728.431	1 218.149	564.827	125.854	141.113	74.496
Financial transaction taxes (b)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling taxation	1 429.146	1 368.987	805.978	134.264	400.783	81.006	51.459	47.860
Insurance taxation	422.522	678.939	356.669	298.988	227.115	33.577	31.530	21.453
Heavy vehicle registration fees and taxes (c)	162.686	160.950	119.608	100.854	71.624	16.235	3.237	10.966
Light vehicle registration fees and taxes	1 221.090	547.753	651.413	282.423	206.506	63.912	60.581	13.306
Stamp duty on motor vehicle registrations and transfers	570.414	555.586	266.635	302.525	139.410	42.152	23.712	17.362
Other revenue	773.623	143.023	410.567	193.517	107.928	14.938	16.110	8.635
<b>Total taxation</b>	<b>14 332.122</b>	<b>9 606.416</b>	<b>6 432.011</b>	<b>4 084.860</b>	<b>2 719.324</b>	<b>614.869</b>	<b>568.272</b>	<b>304.497</b>
<b>Other revenue income</b>								
Mining revenue (d)	396.348	22.066	993.290	1 336.797	101.002	18.501	..	45.149
Contributions by trading enterprises (e)	1 647.159	1 004.410	1 088.752	770.588	303.322	182.728	100.913	73.228
<b>Total other revenue</b>	<b>2 043.507</b>	<b>1 026.476</b>	<b>2 082.042</b>	<b>2 107.385</b>	<b>404.324</b>	<b>201.229</b>	<b>100.913</b>	<b>118.377</b>
<b>Total State own-source revenue</b>	<b>16 375.629</b>	<b>10 632.892</b>	<b>8 514.053</b>	<b>6 192.245</b>	<b>3 123.648</b>	<b>816.098</b>	<b>669.185</b>	<b>422.874</b>

Note: Footnotes to this table follow Table A-30.

Table A-24 State own-source revenue, per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Taxation</b>									
Payroll tax (a)	590.78	716.66	606.97	424.10	595.82	481.72	399.39	562.41	541.02
Land revenue	183.66	244.54	186.90	106.11	181.32	165.66	89.99	169.55	..
Stamp duty on conveyances	459.21	487.48	432.29	437.91	609.13	365.25	259.66	429.42	365.01
Financial transaction taxes (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling taxation	213.21	212.29	272.89	204.20	67.14	259.17	167.13	156.59	234.50
Insurance taxation	102.21	62.76	135.34	90.36	149.51	146.87	69.28	95.95	105.11
Heavy vehicle registration fees and taxes (c)	31.89	24.17	32.08	30.30	50.43	46.32	33.50	9.85	53.73
Light vehicle registration fees and taxes	150.40	181.38	109.19	165.04	141.22	133.54	131.86	184.35	65.19
Stamp duty on motor vehicle registrations and transfers	94.66	84.73	110.75	67.55	151.28	90.15	86.97	72.16	85.07
Other revenue	82.35	114.92	28.51	104.02	96.77	69.79	30.82	49.02	42.31
<b>Total taxation</b>	<b>1 908.37</b>	2 128.94	1 914.92	1 629.59	2 042.60	1 758.47	1 268.59	1 729.30	1 491.94
<b>Other revenue income</b>									
Mining revenue (d)	143.79	58.87	4.40	251.66	668.46	65.31	38.17	..	221.22
Contributions by trading enterprises (e)	255.25	244.67	200.22	275.84	385.33	196.14	377.00	307.09	358.79
<b>Total other revenue</b>	<b>399.04</b>	303.55	204.62	527.50	1053.78	261.46	415.17	307.09	580.01
<b>Total State own-source revenue</b>	<b>2 307.41</b>	2 432.48	2 119.53	2 157.09	3 096.39	2 019.92	1 683.76	2 036.39	2 071.95

Note: Footnotes to this table follow Table A-30.

Table A-25 State own-source revenue, 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Taxation</b>								
Payroll tax (a)	5 169.389	3 301.501	1 916.977	1 337.008	792.324	214.256	203.016	124.405
Land revenue	1 719.809	873.882	404.490	366.373	291.144	49.104	58.588	..
Stamp duty on conveyances	3 236.705	2 510.430	1 949.355	1 850.006	599.669	133.816	170.418	82.265
Financial transaction taxes (b)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling taxation	1 519.388	1 459.948	841.121	146.328	400.582	79.028	50.852	57.984
Insurance taxation	523.406	704.723	370.787	326.292	227.593	37.442	32.983	21.223
Heavy vehicle registration fees and taxes (c)	171.018	171.364	129.725	104.126	72.978	16.203	3.427	11.240
Light vehicle registration fees and taxes	1 285.795	576.318	693.469	291.545	210.649	65.524	64.545	13.543
Stamp duty on motor vehicle registrations and transfers	548.068	546.912	268.590	342.244	133.546	39.847	24.332	18.034
Other revenue	899.125	128.098	456.064	227.255	83.460	16.211	16.478	7.274
<b>Total taxation</b>	<b>15 072.703</b>	<b>10 273.176</b>	<b>7 030.578</b>	<b>4 991.177</b>	<b>2 811.945</b>	<b>651.431</b>	<b>624.639</b>	<b>335.968</b>
<b>Other revenue income</b>								
Mining revenue (d)	512.487	29.588	1 484.115	1 804.045	122.575	23.988	..	54.712
Contributions by trading enterprises (e)	1 952.366	1 082.668	1 133.692	837.560	593.923	192.203	157.044	40.928
<b>Total other revenue</b>	<b>2 464.853</b>	<b>1 112.256</b>	<b>2 617.807</b>	<b>2 641.605</b>	<b>716.498</b>	<b>216.191</b>	<b>157.044</b>	<b>95.640</b>
<b>Total State own-source revenue</b>	<b>17 537.556</b>	<b>11 385.432</b>	<b>9 648.385</b>	<b>7 632.782</b>	<b>3 528.443</b>	<b>867.622</b>	<b>781.683</b>	<b>431.608</b>

Note: Footnotes to this table follow Table A-30.

Table A-26 State own-source revenue, per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Taxation</b>									
Payroll tax (a)	635.51	761.47	648.81	474.08	655.91	507.79	438.71	611.21	596.57
Land revenue	183.15	253.33	171.74	100.03	179.73	186.59	100.55	176.39	..
Stamp duty on conveyances	512.57	476.78	493.35	482.08	907.57	384.32	274.00	513.07	394.49
Financial transaction taxes (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling taxation	221.68	223.81	286.91	208.01	71.79	256.73	161.82	153.10	278.06
Insurance taxation	109.23	77.10	138.49	91.70	160.07	145.86	76.67	99.30	101.77
Heavy vehicle registration fees and taxes (c)	33.10	25.19	33.68	32.08	51.08	46.77	33.18	10.32	53.90
Light vehicle registration fees and taxes	155.80	189.40	113.26	171.50	143.03	135.00	134.17	194.32	64.94
Stamp duty on motor vehicle registrations and transfers	93.51	80.73	107.48	66.42	167.90	85.59	81.59	73.25	86.48
Other revenue	89.25	132.44	25.17	112.79	111.49	53.49	33.19	49.61	34.88
<b>Total taxation</b>	<b>2 033.79</b>	<b>2 220.26</b>	<b>2 018.89</b>	<b>1 738.70</b>	<b>2 448.56</b>	<b>1 802.15</b>	<b>1 333.87</b>	<b>1 880.56</b>	<b>1 611.10</b>
<b>Other revenue income</b>									
Mining revenue (d)	196.19	75.49	5.81	367.03	885.02	78.56	49.12	..	262.37
Contributions by trading enterprises (e)	291.52	287.59	212.77	280.37	410.89	380.64	393.55	472.80	196.27
<b>Total other revenue</b>	<b>487.72</b>	<b>363.08</b>	<b>218.58</b>	<b>647.40</b>	<b>1295.91</b>	<b>459.20</b>	<b>442.67</b>	<b>472.80</b>	<b>458.63</b>
<b>Total State own-source revenue</b>	<b>2 521.51</b>	<b>2 583.35</b>	<b>2 237.47</b>	<b>2 386.09</b>	<b>3 744.47</b>	<b>2 261.35</b>	<b>1 776.54</b>	<b>2 353.36</b>	<b>2 069.73</b>

Note: Footnotes to this table follow Table A-30.

Table A-27 State own-source revenue, 2006-07

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Taxation</b>								
Payroll tax (a)	5 650.857	3 478.710	2 231.790	1 587.200	845.010	219.141	219.682	128.480
Land revenue	2 037.856	1 084.670	485.326	450.611	332.056	61.969	67.266	..
Stamp duty on conveyances	4 153.496	2 847.452	2 542.249	2 037.239	720.711	156.477	232.307	106.761
Financial transaction taxes (b)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling taxation	1 652.531	1 508.392	825.202	164.272	422.484	86.253	51.572	64.327
Insurance taxation	598.361	726.535	418.082	335.445	243.659	37.987	34.494	23.101
Heavy vehicle registration fees and taxes (c)	184.862	181.208	140.963	114.227	77.753	18.767	3.451	11.308
Light vehicle registration fees and taxes	1 394.301	597.829	750.873	320.040	225.506	70.940	69.164	13.766
Stamp duty on motor vehicle registrations and transfers	553.809	552.153	286.623	392.613	132.590	38.832	25.271	19.779
Other revenue	726.125	132.863	474.480	169.090	91.787	10.126	22.696	5.511
<b>Total taxation</b>	<b>16 952.198</b>	<b>11 109.812</b>	<b>8 155.588</b>	<b>5 570.737</b>	<b>3 091.556</b>	<b>700.492</b>	<b>725.903</b>	<b>373.033</b>
<b>Other revenue income</b>								
Mining revenue (d)	507.142	37.689	1 366.123	2 127.225	144.219	37.470	..	80.589
Contributions by trading enterprises (e)	2 088.123	1 498.534	895.127	732.662	467.218	176.852	135.330	44.665
<b>Total other revenue</b>	<b>2 595.265</b>	<b>1 536.223</b>	<b>2 261.250</b>	<b>2 859.887</b>	<b>611.437</b>	<b>214.322</b>	<b>135.330</b>	<b>125.254</b>
<b>Total State own-source revenue</b>	<b>19 547.463</b>	<b>12 646.035</b>	<b>10 416.838</b>	<b>8 430.624</b>	<b>3 702.993</b>	<b>914.814</b>	<b>861.233</b>	<b>498.287</b>

Note: Footnotes to this table follow Table A-30.

Table A-28 State own-source revenue, per capita, 2006-07

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Taxation</b>									
Payroll tax (a)	<b>688.59</b>	824.37	673.38	539.73	762.21	536.06	445.70	652.68	603.89
Land revenue	<b>216.72</b>	297.29	209.96	117.37	216.39	210.65	126.04	199.85	..
Stamp duty on conveyances	<b>613.59</b>	605.93	551.19	614.82	978.32	457.21	318.25	690.19	501.80
Financial transaction taxes (b)	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling taxation	<b>228.96</b>	241.08	291.98	199.57	78.89	268.02	175.43	153.22	302.35
Insurance taxation	<b>115.92</b>	87.29	140.64	101.11	161.09	154.57	77.26	102.48	108.58
Heavy vehicle registration fees and taxes (c)	<b>35.12</b>	26.97	35.08	34.09	54.85	49.33	38.17	10.25	53.15
Light vehicle registration fees and taxes	<b>165.06</b>	203.41	115.72	181.59	153.69	143.06	144.28	205.49	64.70
Stamp duty on motor vehicle registrations and transfers	<b>95.98</b>	80.79	106.88	69.32	188.54	84.11	78.98	75.08	92.97
Other revenue	<b>78.29</b>	105.93	25.72	114.75	81.20	58.23	20.59	67.43	25.90
<b>Total taxation</b>	<b>2 238.23</b>	2 473.07	2 150.56	1 972.34	2 675.18	1 961.24	1 424.70	2 156.67	1 753.35
<b>Other revenue income</b>									
Mining revenue (d)	<b>206.20</b>	73.98	7.30	330.38	1021.54	91.49	76.21	..	378.79
Contributions by trading enterprises (e)	<b>289.54</b>	304.63	290.08	216.48	351.84	296.40	359.69	402.07	209.94
<b>Total other revenue</b>	<b>495.74</b>	378.61	297.37	546.86	1373.38	387.89	435.90	402.07	588.72
<b>Total State own-source revenue</b>	<b>2 733.98</b>	2 851.68	2 447.93	2 519.20	4 048.56	2 349.13	1 860.60	2 558.74	2 342.07

Note: Footnotes to this table follow Table A-30.

Table A-29 State own-source revenue, 2007-08

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Taxation</b>								
Payroll tax (a)	6 193.708	3 844.834	2 493.249	1 914.241	903.728	249.812	243.074	143.891
Land revenue	1 938.587	968.093	609.517	490.619	375.251	70.678	73.012	..
Stamp duty on conveyances	3 938.253	3 586.142	2 920.009	2 243.418	908.502	204.424	264.200	112.201
Financial transaction taxes (b)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling taxation	1 569.951	1 594.552	888.724	162.158	415.166	90.627	55.416	71.148
Insurance taxation	610.091	754.331	447.620	372.319	242.693	40.650	33.411	25.143
Heavy vehicle registration fees and taxes (c)	200.144	186.495	162.465	124.930	83.304	18.542	3.507	15.686
Light vehicle registration fees and taxes	1 511.600	638.435	808.590	350.150	232.160	65.382	72.252	15.500
Stamp duty on motor vehicle registrations and transfers	599.856	572.806	402.842	392.799	147.744	40.664	28.052	21.703
Other revenue	867.921	79.822	453.175	132.224	80.768	1.587	29.877	1.199
<b>Total taxation</b>	<b>17 430.111</b>	<b>12 225.509</b>	<b>9 186.191</b>	<b>6 182.858</b>	<b>3 389.315</b>	<b>782.366</b>	<b>802.801</b>	<b>406.471</b>
<b>Other revenue income</b>								
Mining revenue (d)	591.812	39.095	1 386.896	2 460.422	143.004	37.399	..	97.515
Contributions by trading enterprises (e)	2 246.877	841.884	1 302.014	878.454	446.528	140.007	224.020	65.381
<b>Total other revenue</b>	<b>2 838.689</b>	<b>880.979</b>	<b>2 688.910</b>	<b>3 338.876</b>	<b>589.532</b>	<b>177.406</b>	<b>224.020</b>	<b>162.896</b>
<b>Total State own-source revenue</b>	<b>20 268.800</b>	<b>13 106.488</b>	<b>11 875.101</b>	<b>9 521.734</b>	<b>3 978.847</b>	<b>959.772</b>	<b>1 026.821</b>	<b>569.367</b>

Note: Footnotes to this table follow Table A-30.

Table A-30 State own-source revenue, per capita, 2007-08

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Taxation</b>									
Payroll tax (a)	754.57	894.09	732.35	589.74	897.21	567.35	503.78	711.92	661.74
Land revenue	213.62	279.84	184.40	144.17	229.95	235.58	142.53	213.84	..
Stamp duty on conveyances	669.17	568.50	683.08	690.69	1051.49	570.35	412.25	773.80	516.00
Financial transaction taxes (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling taxation	228.82	226.63	303.72	210.22	76.00	260.64	182.76	162.30	327.20
Insurance taxation	119.24	88.07	143.68	105.88	174.51	152.36	81.98	97.86	115.63
Heavy vehicle registration fees and taxes (c)	37.53	28.89	35.52	38.43	58.55	52.30	37.39	10.27	72.14
Light vehicle registration fees and taxes	174.36	218.21	121.61	191.26	164.12	145.75	131.85	211.61	71.28
Stamp duty on motor vehicle registrations and transfers	104.15	86.59	109.11	95.29	184.11	92.75	82.00	82.16	99.81
Other revenue	77.72	125.29	15.20	107.19	61.97	50.71	3.20	87.50	5.51
<b>Total taxation</b>	<b>2 379.16</b>	2 516.11	2 328.67	2 172.87	2 897.91	2 127.78	1 577.74	2 351.27	1 869.30
<b>Other revenue income</b>									
Mining revenue (d)	224.49	85.43	7.45	328.05	1153.20	89.78	75.42	..	448.46
Contributions by trading enterprises (e)	290.05	324.35	160.36	307.97	411.73	280.33	282.34	656.12	300.68
<b>Total other revenue</b>	<b>514.55</b>	409.78	167.81	636.02	1564.93	370.10	357.76	656.12	749.14
<b>Total State own-source revenue</b>	<b>2 893.71</b>	2 925.89	2 496.48	2 808.89	4 462.84	2 497.88	1 935.50	3 007.39	2 618.44

Note: Footnotes to this table follow Table A-30.

**FOOTNOTES TO TABLES A-21 TO A-30**

- (a) Excludes payroll tax paid by State government departments and authorities providing services included in the adjusted budget.
- (b) No assessment was made for financial transaction tax because the average policy in 2009-10, the year the relativities will apply, will be not to apply these taxes.
- (c) Includes interstate road transport SPPs.
- (d) For Western Australia and the Northern Territory, these figures include the royalties SPPs.
- (e) Includes State budget receipts of dividends, tax equivalent payments (other than wholesale sales tax) and tax-like contributions from State trading enterprises.

Table A-31 Estimated expenses (a), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Pre-school education	17.138	105.234	123.846	34.542	52.912	25.949	10.000	14.998
Government schools education	5 665.137	3 793.207	3 156.150	1 888.019	1 400.139	460.309	317.953	273.460
Non-government schools education (b)	2 094.997	1 510.114	1 209.524	667.173	413.151	135.582	119.221	52.330
Vocational education and training	1 383.966	1 143.112	621.175	360.508	323.020	84.430	86.292	70.556
Higher education (b)	18.797	204.339	6.657	51.394	27.086	8.000	22.000	25.131
Transport of rural school children (b)	271.189	201.778	120.000	62.000	26.262	25.537	..	1.000
<b>Total education</b>	<b>9 451.225</b>	<b>6 957.784</b>	<b>5 237.352</b>	<b>3 063.636</b>	<b>2 242.569</b>	<b>739.807</b>	<b>555.466</b>	<b>437.475</b>
<b>Health and community services</b>								
Inpatient services	5 340.303	4 142.802	2 364.911	1 517.587	1 403.163	456.862	204.527	245.005
Non-inpatient and community health services	2 626.572	1 638.000	1 397.100	865.437	691.185	110.265	152.689	159.665
Population and preventive health	346.799	274.679	261.804	197.000	61.193	20.565	89.000	30.105
Family and child services	650.082	415.861	228.116	151.475	136.649	60.112	41.944	38.006
Aged and disabled services	1 464.660	1 426.357	615.976	396.563	145.460	84.304	72.000	37.828
Homeless and general welfare	788.363	195.700	124.000	57.215	282.732	20.457	22.000	35.001
Housing	1 052.229	515.358	470.188	425.410	408.607	110.038	102.398	148.263
less: user charges	-578.000	-303.000	-213.000	-197.000	-223.000	-48.983	-59.000	-26.999
Housing - net	474.229	212.358	257.188	228.410	185.607	61.055	43.398	121.264
First home owners scheme (b)	234.665	190.983	161.609	94.040	57.390	18.848	10.509	7.889
Services to Indigenous communities (b)	27.000	1.530	59.305	39.282	8.677	..	..	91.390
<b>Total health and community services</b>	<b>11 952.674</b>	<b>8 498.270</b>	<b>5 470.009</b>	<b>3 547.009</b>	<b>2 972.056</b>	<b>832.468</b>	<b>636.067</b>	<b>766.153</b>
<b>Law, order and public safety</b>								
Police	1 630.158	1 073.000	831.000	520.389	365.677	114.000	85.000	112.752
Administration of justice (b)	607.141	463.244	372.376	217.925	253.043	43.550	48.664	42.003
Corrective services	679.372	312.000	308.361	283.000	129.409	30.985	38.000	58.917
Public safety	519.911	338.243	281.116	132.968	116.510	36.964	57.927	28.734
<b>Total law, order and public safety</b>	<b>3 436.582</b>	<b>2 186.487</b>	<b>1 792.853</b>	<b>1 154.282</b>	<b>864.639</b>	<b>225.499</b>	<b>229.591</b>	<b>242.406</b>

Note: Footnotes to this table follow Table A-40.

**Table A-31 Estimated expenses (a), 2003-04 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Culture and recreation</b>								
Culture and recreation	540.729	523.911	338.910	194.985	229.255	53.810	66.911	92.799
National parks and wildlife services	248.002	22.000	107.991	111.000	26.082	45.983	21.000	18.995
<b>Total culture and recreation</b>	<b>788.731</b>	<b>545.911</b>	<b>446.901</b>	<b>305.985</b>	<b>255.338</b>	<b>99.793</b>	<b>87.911</b>	<b>111.794</b>
<b>Economic activities</b>								
Electricity and gas (b)	41.146	108.549	255.799	54.750	6.220	21.890	- 0.018	37.056
Water, sanitation and protection of the environment (b)	398.515	312.900	184.690	361.000	261.410	16.600	- 1.873	45.562
Non-urban transport (b)	396.004	206.000	235.087	140.983	31.881	5.830	..	10.030
Urban transit (b)	1 670.232	560.222	456.000	248.790	122.159	20.764	60.601	25.311
Roads	2 103.343	1 372.461	1 282.822	512.955	269.624	141.826	81.686	122.059
Primary industry	559.077	377.770	522.511	250.400	110.070	44.648	1.247	39.817
Mining, fuel and energy	163.318	110.000	52.726	98.649	10.779	6.924	..	18.350
Tourism	54.439	45.000	100.265	69.931	45.143	29.000	15.000	47.959
Manufacturing and other industry	74.602	11.000	34.000	32.000	49.155	0.663	..	3.119
Subsidies - petroleum products (b)	39.763	35.519	481.266	6.446	14.967	13.429	..	3.179
Subsidies - alcohol products (b)	6.786	6.160	1.401	4.854	8.932	1.155	0.020	..
<b>Total economic activities</b>	<b>5 507.226</b>	<b>3 145.581</b>	<b>3 606.567</b>	<b>1 780.758</b>	<b>930.341</b>	<b>302.729</b>	<b>156.663</b>	<b>352.441</b>
<b>General public services</b>								
Superannuation (b) (c)	3 517.569	3 419.183	2 856.960	1 237.890	1 155.894	410.900	415.000	276.217
GST administration costs (b)	191.700	141.200	109.600	56.200	43.700	13.700	9.200	5.700
General public services	1 025.057	752.134	1 124.464	510.054	385.947	202.956	251.046	270.921
Debt charges (b) (d)	- 70.586	157.876	-2 560.155	34.086	78.229	35.983	- 34.911	123.592
Depreciation (b)	1218.838	791.000	818.000	405.000	285.624	71.000	68.000	117.000
<b>Total general public services</b>	<b>5 882.578</b>	<b>5 261.393</b>	<b>2 348.869</b>	<b>2 243.230</b>	<b>1 949.394</b>	<b>734.539</b>	<b>708.335</b>	<b>793.430</b>
<b>Total estimated expenses</b>	<b>37 019.015</b>	<b>26 595.426</b>	<b>18 902.551</b>	<b>12 094.901</b>	<b>9 214.337</b>	<b>2 934.836</b>	<b>2 374.033</b>	<b>2 703.699</b>

Note: Footnotes to this table follow Table A-40.

Table A-32 Estimated expenses (a), per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Pre-school education	19.22	2.56	21.24	32.11	17.55	34.45	53.99	30.64	74.70
Government schools education	847.14	846.66	765.68	818.42	959.22	911.47	957.78	974.23	1 361.94
Non-government schools education (b)	309.89	313.10	304.82	313.64	338.96	268.96	282.11	365.30	260.62
Vocational education and training	203.51	206.84	230.74	161.08	183.16	210.28	175.67	264.41	351.40
Higher education (b)	18.16	2.81	41.25	1.73	26.11	17.63	16.65	67.41	125.16
Transport of rural school children (b)	35.36	40.53	40.73	31.12	31.50	17.10	53.14	..	4.98
<b>Total education</b>	<b>1 433.28</b>	1 412.50	1 404.46	1 358.10	1 556.50	1 459.89	1 539.33	1 701.99	2 178.80
<b>Health and community services</b>									
Inpatient services	783.22	798.11	836.24	613.25	771.02	913.44	950.60	626.69	1 220.23
Non-inpatient and community health services	381.78	392.54	330.64	362.28	439.69	449.95	229.43	467.85	795.19
Population and preventive health	64.01	51.83	55.45	67.89	100.09	39.84	42.79	272.70	149.93
Family and child services	86.05	97.16	83.94	59.15	76.96	88.96	125.08	128.52	189.29
Aged and disabled services	212.01	218.90	287.92	159.73	201.48	94.69	175.41	220.61	188.40
Homeless and general welfare	76.22	117.82	39.50	32.15	29.07	184.06	42.57	67.41	174.32
Housing	161.51	157.26	104.03	121.92	216.13	266.00	228.96	313.76	738.41
less: user charges	- 82.39	- 86.38	- 61.16	- 55.23	- 100.09	- 145.17	- 101.92	- 180.78	- 134.47
Housing - net	79.12	70.87	42.87	66.69	116.05	120.83	127.04	132.98	603.94
First home owners scheme (b)	38.77	35.07	38.55	41.91	47.78	37.36	39.22	32.20	39.29
Services to Indigenous communities (b)	11.35	4.04	0.31	15.38	19.96	5.65	..	..	455.16
<b>Total health and community services</b>	<b>1 732.54</b>	1 786.34	1 715.41	1 418.43	1 802.08	1 934.77	1 732.14	1 948.96	3 815.75
<b>Law, order and public safety</b>									
Police	236.44	243.63	216.59	215.49	264.39	238.05	237.20	260.45	561.55
Administration of justice (b)	102.33	90.74	93.51	96.56	110.72	164.73	90.62	149.11	209.19
Corrective services	91.94	101.53	62.98	79.96	143.78	84.24	64.47	116.44	293.43
Public safety	75.57	77.70	68.28	72.90	67.56	75.85	76.91	177.49	143.11
<b>Total law, order and public safety</b>	<b>506.27</b>	513.60	441.35	464.91	586.44	562.87	469.20	703.49	1 207.28

Note: Footnotes to this table follow Table A-40.

**Table A-32 Estimated expenses (a), per capita, 2003-04 (continued)**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Culture and recreation</b>									
Culture and recreation	<b>102.00</b>	80.81	105.75	87.88	99.06	149.24	111.96	205.02	462.18
National parks and wildlife services	<b>30.03</b>	37.06	4.44	28.00	56.39	16.98	95.68	64.35	94.60
<b>Total culture and recreation</b>	<b>132.03</b>	117.88	110.19	115.89	155.46	166.22	207.64	269.37	556.78
<b>Economic activities</b>									
Electricity and gas (b)	<b>26.25</b>	6.15	21.91	66.33	27.82	4.05	45.55	- 0.06	184.55
Water, sanitation and protection of the environment (b)	<b>78.89</b>	59.56	63.16	47.89	183.41	170.17	34.54	- 5.74	226.92
Non-urban transport (b)	<b>51.26</b>	59.18	41.58	60.96	71.63	20.75	12.13	..	49.95
Urban transit (b)	<b>158.10</b>	249.62	113.08	118.25	126.40	79.52	43.20	185.69	126.06
Roads	<b>294.14</b>	314.35	277.04	332.65	260.61	175.52	295.10	250.29	607.90
Primary industry	<b>95.21</b>	83.55	76.25	135.49	127.22	71.65	92.90	3.82	198.30
Mining, fuel and energy	<b>23.02</b>	24.41	22.20	13.67	50.12	7.02	14.41	..	91.39
Tourism	<b>20.32</b>	8.14	9.08	26.00	35.53	29.39	60.34	45.96	238.86
Manufacturing and other industry	<b>10.22</b>	11.15	2.22	8.82	16.26	32.00	1.38	..	15.53
Subsidies - petroleum products (b)	<b>29.71</b>	5.94	7.17	124.80	3.27	9.74	27.94	..	15.83
Subsidies - alcohol products (b)	<b>1.46</b>	1.01	1.24	0.36	2.47	5.81	2.40	0.06	..
<b>Total economic activities</b>	<b>788.57</b>	823.06	634.95	935.22	904.73	605.64	629.90	480.03	1 755.30
<b>General public services</b>									
Superannuation (b) (c)	<b>664.02</b>	525.70	690.18	740.84	628.92	752.47	854.97	1 271.59	1 375.67
GST administration costs (b)	<b>28.53</b>	28.65	28.50	28.42	28.55	28.45	28.51	28.19	28.39
General public services	<b>225.97</b>	153.20	151.82	291.59	259.14	251.25	422.30	769.23	1 349.29
Debt charges (b) (d)	<b>-111.72</b>	- 10.55	31.87	- 663.88	17.32	50.93	74.87	- 106.97	615.54
Depreciation (b)	<b>188.59</b>	182.16	159.67	212.12	205.76	185.94	147.73	208.36	582.71
<b>Total general public services</b>	<b>995.40</b>	879.16	1 062.04	609.09	1 139.69	1 269.03	1 528.37	2 170.40	3 951.60
<b>Total estimated expenses</b>	<b>5 588.10</b>	5 532.54	5 368.40	4 901.64	6 144.89	5 998.43	6 106.58	7 274.23	13 465.51

Note: Footnotes to this table follow Table A-40.

Table A-33 Estimated expenses (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Pre-school education	21.185	110.000	134.999	39.000	41.113	27.000	13.000	15.997
Government schools education	6 095.127	3 937.088	3 480.657	2 013.523	1 512.857	446.102	333.279	331.951
Non-government schools education (b)	2 326.708	1 683.009	1 373.233	804.953	505.915	124.648	130.291	70.980
Vocational education and training	1 437.263	1 287.903	572.001	373.922	306.630	108.986	90.430	77.988
Higher education (b)	40.214	210.042	4.719	114.939	29.080	9.000	36.000	29.677
Transport of rural school children (b)	263.299	172.000	126.000	67.000	22.069	30.398	..	2.000
<b>Total education</b>	<b>10 183.797</b>	<b>7 400.042</b>	<b>5 691.609</b>	<b>3 413.337</b>	<b>2 417.664</b>	<b>746.134</b>	<b>603.000</b>	<b>528.593</b>
<b>Health and community services</b>								
Inpatient services	5 757.480	4 584.900	2 648.414	1 623.038	1 574.213	510.938	243.854	269.714
Non-inpatient and community health services	2 806.537	1 717.262	1 425.838	960.153	807.952	124.407	172.998	174.166
Population and preventive health	357.330	269.684	258.784	212.839	70.531	23.213	105.000	31.164
Family and child services	609.967	453.894	388.218	166.011	163.899	68.759	77.000	42.997
Aged and disabled services	1 510.998	1 580.837	650.942	441.477	142.392	96.267	82.000	45.310
Homeless and general welfare	798.977	204.100	115.000	66.885	385.060	23.989	23.000	42.471
Housing	973.645	524.125	484.042	334.977	413.813	116.697	98.841	114.098
less: user charges	-598.000	-317.000	-229.000	-210.000	-219.340	-47.992	-61.000	-28.673
Housing - net	375.645	207.125	255.042	124.977	194.473	68.705	37.841	85.425
First home owners scheme (b)	257.611	256.306	159.631	124.774	61.675	17.045	14.006	9.013
Services to Indigenous communities (b)	24.000	0.108	55.471	46.343	28.480	..	..	106.460
<b>Total health and community services</b>	<b>12 498.546</b>	<b>9 274.215</b>	<b>5 957.340</b>	<b>3 766.497</b>	<b>3 428.675</b>	<b>933.323</b>	<b>755.699</b>	<b>806.720</b>
<b>Law, order and public safety</b>								
Police	1 678.660	1 005.544	880.914	558.583	387.770	141.000	89.000	120.999
Administration of justice (b)	702.405	530.876	418.859	249.588	209.316	47.121	43.971	46.741
Corrective services	750.549	458.456	321.434	313.000	133.507	36.996	26.000	65.719
Public safety	439.498	420.519	271.327	147.251	103.166	37.753	47.302	29.177
<b>Total law, order and public safety</b>	<b>3 571.110</b>	<b>2 415.395</b>	<b>1 892.534</b>	<b>1 268.422</b>	<b>833.759</b>	<b>262.870</b>	<b>206.273</b>	<b>262.636</b>

Note: Footnotes to this table follow Table A-40.

**Table A-33 Estimated expenses (a), 2004-05 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Culture and recreation</b>								
Culture and recreation	512.429	544.737	300.825	229.330	239.594	70.246	67.845	99.101
National parks and wildlife services	246.150	20.000	106.997	128.992	26.072	42.592	18.000	19.993
<b>Total culture and recreation</b>	<b>758.578</b>	<b>564.737</b>	<b>407.822</b>	<b>358.322</b>	<b>265.666</b>	<b>112.839</b>	<b>85.845</b>	<b>119.094</b>
<b>Economic activities</b>								
Electricity and gas (b)	22.043	121.626	246.174	61.942	- 4.157	18.331	..	48.435
Water, sanitation and protection of the environment (b)	534.960	448.300	201.900	382.000	295.621	11.800	- 4.000	43.286
Non-urban transport (b)	268.840	236.982	275.682	118.000	25.825	13.117	..	11.514
Urban transit (b)	1 988.767	492.000	637.000	313.401	253.850	21.308	52.127	28.714
Roads	2 330.236	1 328.379	1 243.569	543.539	278.946	175.411	75.758	133.240
Primary industry	496.610	288.492	619.604	249.774	112.379	19.656	..	37.243
Mining, fuel and energy	101.890	36.000	60.913	110.500	42.116	12.000	..	18.329
Tourism	47.414	46.000	110.982	89.899	57.157	56.000	19.000	41.973
Manufacturing and other industry	118.031	7.000	34.000	36.878	56.155	0.663	..	3.291
Subsidies - petroleum products (b)	40.417	36.983	513.080	6.894	14.561	14.065	..	3.363
Subsidies - alcohol products (b)	5.094	4.600	0.539	3.888	8.901	0.712	0.009	..
<b>Total economic activities</b>	<b>5 954.302</b>	<b>3 046.362</b>	<b>3 943.443</b>	<b>1 916.715</b>	<b>1 141.354</b>	<b>343.063</b>	<b>142.894</b>	<b>369.388</b>
<b>General public services</b>								
Superannuation (b) (c)	3 628.168	3 392.164	2 951.962	1 311.652	1 195.712	419.900	398.000	299.100
GST administration costs (b)	196.600	145.300	114.100	58.100	44.700	14.100	9.400	5.900
General public services	1 138.657	861.577	1 156.032	479.229	277.805	194.016	299.821	217.803
Debt charges (b) (d)	- 225.626	81.300	-2 760.801	9.928	61.234	2.354	- 31.959	108.582
Depreciation (b)	1272.109	820.000	888.000	455.000	315.864	67.000	86.000	116.000
<b>Total general public services</b>	<b>6 009.909</b>	<b>5 300.341</b>	<b>2 349.293</b>	<b>2 313.909</b>	<b>1 895.314</b>	<b>697.370</b>	<b>761.262</b>	<b>747.385</b>
<b>Total estimated expenses</b>	<b>38 976.241</b>	<b>28 001.092</b>	<b>20 242.041</b>	<b>13 037.201</b>	<b>9 982.432</b>	<b>3 095.598</b>	<b>2 554.972</b>	<b>2 833.816</b>

Note: Footnotes to this table follow Table A-40.

Table A-34 Estimated expenses (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Pre-school education	19.86	3.15	21.93	34.20	19.50	26.59	55.71	39.56	78.38
Government schools education	895.91	905.39	784.81	881.85	1 006.85	978.30	920.39	1 014.20	1 626.45
Non-government schools education (b)	346.49	345.62	335.49	347.92	402.51	327.15	257.17	396.49	347.78
Vocational education and training	210.03	213.50	256.73	144.92	186.98	198.28	224.86	275.19	382.12
Higher education (b)	23.38	5.97	41.87	1.20	57.47	18.80	18.57	109.55	145.41
Transport of rural school children (b)	33.70	39.11	34.29	31.92	33.50	14.27	62.72	..	9.80
<b>Total education</b>	<b>1 529.38</b>	1 512.73	1 475.11	1 442.00	1 706.81	1 563.40	1 539.41	1 834.99	2 589.94
<b>Health and community services</b>									
Inpatient services	849.61	855.23	913.94	670.99	811.59	1 017.97	1 054.16	742.07	1 321.51
Non-inpatient and community health services	404.22	416.89	342.31	361.24	480.12	522.47	256.67	526.45	853.36
Population and preventive health	65.58	53.08	53.76	65.56	106.43	45.61	47.89	319.52	152.70
Family and child services	97.28	90.61	90.48	98.36	83.01	105.99	141.86	234.32	210.67
Aged and disabled services	224.60	224.45	315.12	164.92	220.76	92.08	198.62	249.53	222.00
Homeless and general welfare	81.91	118.68	40.68	29.14	33.45	249.00	49.49	69.99	208.10
Housing	151.05	144.63	104.48	122.63	167.50	267.59	240.77	300.78	559.05
less: user charges	- 84.46	- 88.83	- 63.19	- 58.02	- 105.01	- 141.84	- 99.02	- 185.63	- 140.49
Housing - net	66.60	55.80	41.29	64.62	62.49	125.76	141.75	115.15	418.56
First home owners scheme (b)	44.43	38.27	51.09	40.44	62.39	39.88	35.17	42.62	44.16
Services to Indigenous communities (b)	12.88	3.57	0.02	14.05	23.17	18.42	..	..	521.62
<b>Total health and community services</b>	<b>1 847.10</b>	1 856.57	1 848.70	1 509.33	1 883.41	2 217.17	1 925.62	2 299.66	3 952.67
<b>Law, order and public safety</b>									
Police	240.01	249.35	200.44	223.18	279.32	250.75	290.91	270.84	592.86
Administration of justice (b)	111.00	104.34	105.82	106.12	124.80	135.36	97.22	133.81	229.02
Corrective services	103.94	111.49	91.39	81.44	156.51	86.33	76.33	79.12	322.00
Public safety	73.84	65.28	83.83	68.74	73.63	66.71	77.89	143.94	142.96
<b>Total law, order and public safety</b>	<b>528.79</b>	530.46	481.48	479.49	634.27	539.15	542.35	627.71	1 286.83

Note: Footnotes to this table follow Table A-40.

Table A-34 Estimated expenses (a), per capita, 2004-05 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Culture and recreation</b>									
Culture and recreation	<b>101.88</b>	76.12	108.59	76.22	114.67	154.93	144.93	206.46	485.56
National parks and wildlife services	<b>30.05</b>	36.56	3.99	27.11	64.50	16.86	87.88	54.78	97.96
<b>Total culture and recreation</b>	<b>131.93</b>	112.68	112.57	103.32	179.18	171.79	232.81	261.23	583.52
<b>Economic activities</b>									
Electricity and gas (b)	<b>25.39</b>	3.27	24.24	62.37	30.97	- 2.69	37.82	..	237.32
Water, sanitation and protection of the environment (b)	<b>94.47</b>	79.46	89.36	51.15	191.02	191.16	24.35	- 12.17	212.09
Non-urban transport (b)	<b>46.89</b>	39.93	47.24	69.85	59.01	16.70	27.06	..	56.41
Urban transit (b)	<b>186.93</b>	295.42	98.07	161.39	156.71	164.15	43.96	158.63	140.69
Roads	<b>301.54</b>	346.14	264.80	315.07	271.79	180.38	361.90	230.54	652.83
Primary industry	<b>90.02</b>	73.77	57.51	156.98	124.90	72.67	40.55	..	182.48
Mining, fuel and energy	<b>18.84</b>	15.14	7.18	15.43	55.25	27.23	24.76	..	89.81
Tourism	<b>23.12</b>	7.04	9.17	28.12	44.95	36.96	115.54	57.82	205.65
Manufacturing and other industry	<b>12.64</b>	17.53	1.40	8.61	18.44	36.31	1.37	..	16.12
Subsidies - petroleum products (b)	<b>31.07</b>	6.00	7.37	129.99	3.45	9.42	29.02	..	16.48
Subsidies - alcohol products (b)	<b>1.17</b>	0.76	0.92	0.14	1.94	5.76	1.47	0.03	..
<b>Total economic activities</b>	<b>832.09</b>	884.47	607.25	999.10	958.44	738.06	707.80	434.84	1 809.88
<b>General public services</b>									
Superannuation (b) (c)	<b>671.13</b>	538.94	676.19	747.90	655.88	773.21	866.33	1 211.15	1 465.49
GST administration costs (b)	<b>29.03</b>	29.20	28.96	28.91	29.05	28.91	29.09	28.61	28.91
General public services	<b>228.29</b>	169.14	171.74	292.89	239.63	179.64	400.29	912.38	1 067.16
Debt charges (b) (d)	<b>-135.99</b>	- 33.52	16.21	- 699.47	4.96	39.60	4.86	- 97.25	532.02
Depreciation (b)	<b>198.43</b>	188.96	163.46	224.98	227.52	204.26	138.23	261.71	568.36
<b>Total general public services</b>	<b>990.89</b>	892.73	1 056.56	595.21	1 157.05	1 225.62	1 438.80	2 316.59	3 661.95
<b>Total estimated expenses</b>	<b>5 860.18</b>	5 789.65	5 581.67	5 128.45	6 519.16	6 455.20	6 386.78	7 775.02	13 884.79

Note: Footnotes to this table follow Table A-40.

Table A-35 Estimated expenses (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Pre-school education	21.000	116.000	157.000	43.000	46.102	33.000	15.000	19.995
Government schools education	6 112.284	4 172.568	3 616.549	2 222.553	1 679.426	535.907	335.407	376.392
Non-government schools education (b)	2 494.606	1 784.980	1 558.910	789.921	523.849	140.449	138.401	80.491
Vocational education and training	1 445.049	1 328.452	686.538	369.845	343.383	92.813	93.192	75.984
Higher education (b)	21.501	219.641	7.433	52.202	30.067	9.000	19.000	25.183
Transport of rural school children (b)	254.000	178.000	141.000	85.000	30.000	28.555	1.000	2.000
<b>Total education</b>	<b>10 348.440</b>	<b>7 799.641</b>	<b>6 167.430</b>	<b>3 562.521</b>	<b>2 652.826</b>	<b>839.724</b>	<b>602.000</b>	<b>580.045</b>
<b>Health and community services</b>								
Inpatient services	5 877.440	4 877.882	3 242.591	1 733.088	1 770.282	595.191	254.993	292.739
Non-inpatient and community health services	2 949.196	1 859.488	1 699.667	1 093.741	806.792	145.635	198.933	186.809
Population and preventive health	461.000	305.583	304.792	240.579	104.547	27.233	106.000	34.770
Family and child services	661.751	502.734	494.181	179.266	168.756	80.779	77.000	43.803
Aged and disabled services	1 621.393	1 661.832	751.840	503.275	154.343	113.078	78.000	57.627
Homeless and general welfare	769.000	226.500	139.980	68.918	329.732	28.980	20.000	43.714
Housing	1 056.521	579.031	517.671	405.884	624.208	111.994	97.486	164.856
less: user charges	-625.000	-329.000	-261.012	-217.000	-218.340	-50.000	-64.000	-27.996
Housing - net	431.521	250.031	256.659	188.884	405.868	61.994	33.486	136.860
First home owners scheme (b)	292.530	263.622	186.944	123.028	68.723	18.753	16.835	10.157
Services to Indigenous communities (b)	35.185	0.688	66.548	75.994	31.606	1.496	..	110.440
<b>Total health and community services</b>	<b>13 099.017</b>	<b>9 948.360</b>	<b>7 143.202</b>	<b>4 206.773</b>	<b>3 840.649</b>	<b>1 073.140</b>	<b>785.247</b>	<b>916.919</b>
<b>Law, order and public safety</b>								
Police	1 696.000	1 267.000	998.836	591.823	438.975	131.000	93.000	129.036
Administration of justice (b)	734.000	606.000	412.000	264.404	241.461	48.096	44.188	80.638
Corrective services	744.991	363.000	329.998	364.000	123.274	44.000	41.000	63.945
Public safety	412.319	483.188	251.834	166.789	101.546	39.762	48.667	28.502
<b>Total law, order and public safety</b>	<b>3 587.310</b>	<b>2 719.188</b>	<b>1 992.668</b>	<b>1 387.016</b>	<b>905.256</b>	<b>262.858</b>	<b>226.855</b>	<b>302.121</b>

Note: Footnotes to this table follow Table A-40.

Table A-35 Estimated expenses (a), 2005-06 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Culture and recreation</b>								
Culture and recreation	592.079	627.881	369.515	214.253	258.631	59.002	68.840	110.657
National parks and wildlife services	232.000	39.000	100.990	132.986	28.062	35.808	19.000	26.932
<b>Total culture and recreation</b>	<b>824.079</b>	<b>666.881</b>	<b>470.505</b>	<b>347.239</b>	<b>286.693</b>	<b>94.810</b>	<b>87.840</b>	<b>137.589</b>
<b>Economic activities</b>								
Electricity and gas (b)	22.538	119.466	415.086	72.368	0.670	16.987	..	59.251
Water, sanitation and protection of the environment (b)	508.815	422.000	204.782	428.000	387.823	17.000	4.000	38.000
Non-urban transport (b)	412.641	453.000	235.149	114.000	44.832	8.221	..	2.996
Urban transit (b)	2 150.517	367.000	661.000	375.000	203.808	26.200	67.343	42.265
Roads	2 368.616	1 436.242	1 339.294	589.952	290.492	213.802	74.734	123.883
Primary industry	635.269	300.680	692.847	293.727	130.029	35.127	1.225	32.898
Mining, fuel and energy	68.000	133.000	56.478	110.354	39.087	6.000	..	20.509
Tourism	39.900	50.000	72.646	86.929	51.114	46.000	20.000	45.992
Manufacturing and other industry	93.000	7.000	96.000	37.994	70.156	0.663	..	4.000
Subsidies - petroleum products (b)	40.324	35.969	515.521	7.790	14.290	13.601	..	3.138
Subsidies - alcohol products (b)	3.086	2.371	..	1.892	6.794	0.460	..	..
<b>Total economic activities</b>	<b>6 342.706</b>	<b>3 326.728</b>	<b>4 288.803</b>	<b>2 118.006</b>	<b>1 239.095</b>	<b>384.061</b>	<b>167.302</b>	<b>372.932</b>
<b>General public services</b>								
Superannuation (b) (c)	3 905.523	3 402.819	2 992.522	1 297.985	1 229.848	457.060	502.000	314.740
GST administration costs (b)	200.800	149.100	118.100	59.900	45.600	14.400	9.600	6.000
General public services	1 287.363	1 052.680	1 412.618	559.355	164.854	246.861	227.991	169.803
Debt charges (b) (d)	- 154.275	26.564	-3 233.833	- 73.568	98.023	- 28.330	- 51.475	72.527
Depreciation (b)	1401.000	934.000	936.000	439.000	298.659	95.000	90.000	96.000
<b>Total general public services</b>	<b>6 640.411</b>	<b>5 565.163</b>	<b>2 225.407</b>	<b>2 282.672</b>	<b>1 836.985</b>	<b>784.991</b>	<b>778.116</b>	<b>659.070</b>
<b>Total estimated expenses</b>	<b>40 841.963</b>	<b>30 025.962</b>	<b>22 288.016</b>	<b>13 904.227</b>	<b>10 761.505</b>	<b>3 439.583</b>	<b>2 647.359</b>	<b>2 968.676</b>

Note: Footnotes to this table follow Table A-40.

Table A-36 Estimated expenses (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Pre-school education	21.95	3.09	22.80	38.83	21.09	29.55	67.57	45.16	95.88
Government schools education	927.12	900.36	819.99	894.39	1 090.34	1 076.33	1 097.32	1 009.79	1 804.95
Non-government schools education (b)	365.55	367.46	350.78	385.53	387.52	335.73	287.58	416.67	385.99
Vocational education and training	215.84	212.86	261.07	169.78	181.44	220.07	190.04	280.57	364.37
Higher education (b)	18.69	3.17	43.16	1.84	25.61	19.27	18.43	57.20	120.76
Transport of rural school children (b)	35.02	37.42	34.98	34.87	41.70	19.23	58.47	3.01	9.59
<b>Total education</b>	<b>1 584.18</b>	1 524.36	1 532.79	1 525.24	1 747.69	1 700.17	1 719.42	1 812.40	2 781.55
<b>Health and community services</b>									
Inpatient services	907.32	865.77	958.60	801.91	850.21	1 134.56	1 218.71	767.69	1 403.80
Non-inpatient and community health services	435.08	434.43	365.43	420.34	536.57	517.07	298.20	598.91	895.82
Population and preventive health	77.11	67.91	60.05	75.38	118.02	67.00	55.76	319.13	166.74
Family and child services	107.47	97.48	98.80	122.21	87.94	108.15	165.40	231.82	210.05
Aged and disabled services	240.47	238.84	326.58	185.93	246.90	98.92	231.54	234.83	276.34
Homeless and general welfare	79.17	113.28	44.51	34.62	33.81	211.32	59.34	60.21	209.63
Housing	173.13	155.63	113.79	128.02	199.12	400.05	229.32	293.49	790.55
less: user charges	- 87.22	- 92.06	- 64.66	- 64.55	- 106.46	- 139.93	- 102.38	- 192.68	- 134.25
Housing - net	85.91	63.56	49.14	63.47	92.66	260.12	126.94	100.81	656.30
First home owners scheme (b)	47.72	43.09	51.81	46.23	60.36	44.04	38.40	50.68	48.71
Services to Indigenous communities (b)	15.67	5.18	0.14	16.46	37.28	20.26	3.06	..	529.60
<b>Total health and community services</b>	<b>1 995.91</b>	1 929.53	1 955.06	1 766.55	2 063.75	2 461.44	2 197.36	2 364.09	4 397.00
<b>Law, order and public safety</b>									
Police	260.15	249.83	248.99	247.02	290.34	281.34	268.24	279.99	618.78
Administration of justice (b)	118.29	108.12	119.09	101.89	129.71	154.75	98.48	133.03	386.69
Corrective services	100.94	109.74	71.34	81.61	178.57	79.01	90.09	123.44	306.64
Public safety	74.58	60.74	94.96	62.28	81.82	65.08	81.42	146.52	136.68
<b>Total law, order and public safety</b>	<b>553.97</b>	528.42	534.38	492.80	680.44	580.17	538.23	682.98	1 448.79

Note: Footnotes to this table follow Table A-40.

Table A-36 Estimated expenses (a), per capita, 2005-06 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Culture and recreation</b>									
Culture and recreation	111.97	87.22	123.39	91.38	105.11	165.75	120.81	207.25	530.64
National parks and wildlife services	29.92	34.17	7.66	24.98	65.24	17.98	73.32	57.20	129.15
<b>Total culture and recreation</b>	<b>141.89</b>	121.39	131.06	116.36	170.35	183.74	194.13	264.45	659.79
<b>Economic activities</b>									
Electricity and gas (b)	34.38	3.32	23.48	102.65	35.50	0.43	34.78	..	284.13
Water, sanitation and protection of the environment (b)	97.84	74.95	82.93	50.64	209.97	248.55	34.81	12.04	182.23
Non-urban transport (b)	61.85	60.78	89.02	58.15	55.93	28.73	16.83	..	14.37
Urban transit (b)	189.46	316.78	72.12	163.47	183.97	130.62	53.65	202.75	202.68
Roads	313.26	348.91	282.25	331.21	289.42	186.17	437.78	225.00	594.07
Primary industry	103.26	93.58	59.09	171.34	144.10	83.33	71.93	3.69	157.76
Mining, fuel and energy	21.09	10.02	26.14	13.97	54.14	25.05	12.29	..	98.35
Tourism	20.08	5.88	9.83	17.97	42.65	32.76	94.19	60.21	220.55
Manufacturing and other industry	15.03	13.70	1.38	23.74	18.64	44.96	1.36	..	19.18
Subsidies - petroleum products (b)	30.69	5.94	7.07	127.49	3.82	9.16	27.85	..	15.05
Subsidies - alcohol products (b)	0.71	0.45	0.47	..	0.93	4.35	0.94	..	..
<b>Total economic activities</b>	<b>887.63</b>	934.30	653.77	1 060.64	1 039.05	794.13	786.40	503.69	1 788.36
<b>General public services</b>									
Superannuation (b) (c)	686.30	575.30	668.72	740.07	636.76	788.20	935.88	1 511.34	1 509.31
GST administration costs (b)	29.37	29.58	29.30	29.21	29.39	29.22	29.49	28.90	28.77
General public services	249.24	189.63	206.87	349.35	274.41	105.65	505.47	686.40	814.28
Debt charges (b) (d)	-162.75	- 22.73	5.22	- 799.74	- 36.09	62.82	- 58.01	- 154.97	347.80
Depreciation (b)	208.76	206.37	183.55	231.48	215.36	191.41	194.52	270.96	460.36
<b>Total general public services</b>	<b>1 010.91</b>	978.16	1 093.67	550.35	1 119.83	1 177.31	1 607.35	2 342.62	3 160.51
<b>Total estimated expenses</b>	<b>6 174.49</b>	6 016.17	5 900.71	5 511.93	6 821.11	6 896.96	7 042.89	7 970.23	14 236.00

Note: Footnotes to this table follow Table A-40.

Table A-37 Estimated expenses (a), 2006-07

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Pre-school education	22.000	130.000	128.000	45.000	53.000	17.000	16.000	19.995
Government schools education	6 325.442	4 617.124	3 974.535	2 287.826	1 706.418	576.939	338.582	390.365
Non-government schools education (b)	2 618.864	1 944.814	1 612.211	864.675	550.935	132.647	142.745	84.526
Vocational education and training	1 481.954	1 220.062	737.492	400.100	340.647	102.255	91.673	79.986
Higher education (b)	34.871	257.474	2.237	18.803	30.190	0.679	11.789	24.770
Transport of rural school children (b)	283.000	187.000	149.000	83.000	16.000	33.006	..	1.000
<b>Total education</b>	<b>10 766.131</b>	<b>8 356.474</b>	<b>6 603.475</b>	<b>3 699.404</b>	<b>2 697.190</b>	<b>862.526</b>	<b>600.789</b>	<b>600.642</b>
<b>Health and community services</b>								
Inpatient services	6 457.366	5 212.581	3 879.813	1 910.933	1 958.886	639.744	276.351	305.083
Non-inpatient and community health services	2 976.109	2 019.000	1 989.161	1 151.209	840.931	157.990	222.969	199.440
Population and preventive health	533.292	308.945	365.586	273.868	115.222	29.982	68.000	35.723
Family and child services	774.423	499.199	548.183	206.574	153.951	87.973	53.878	45.649
Aged and disabled services	1 823.321	1 746.000	859.918	544.540	163.000	122.746	77.000	62.548
Homeless and general welfare	771.000	255.700	178.020	67.964	406.000	31.899	37.000	48.651
Housing	1 020.521	605.176	451.540	419.691	417.945	98.824	90.474	117.758
less: user charges	-657.000	-343.000	-299.000	-228.000	-217.340	-55.000	-67.000	-27.970
Housing - net	363.521	262.176	152.540	191.691	200.605	43.824	23.474	89.788
First home owners scheme (b)	327.120	259.945	224.383	87.338	73.314	20.965	19.577	8.820
Services to Indigenous communities (b)	27.762	..	67.606	77.155	14.440	0.723	..	110.330
<b>Total health and community services</b>	<b>14 053.914</b>	<b>10 563.546</b>	<b>8 265.209</b>	<b>4 511.272</b>	<b>3 926.350</b>	<b>1 135.846</b>	<b>778.249</b>	<b>906.032</b>
<b>Law, order and public safety</b>								
Police	1 840.700	1 232.200	1 059.209	647.677	445.000	130.386	101.000	136.854
Administration of justice (b)	798.000	614.000	496.000	303.466	241.640	40.000	49.113	85.572
Corrective services	800.000	393.000	354.000	389.000	153.000	57.985	38.000	66.949
Public safety	467.957	693.371	329.997	198.163	111.040	45.566	56.818	27.280
<b>Total law, order and public safety</b>	<b>3 906.657</b>	<b>2 932.571</b>	<b>2 239.206</b>	<b>1 538.306</b>	<b>950.680</b>	<b>273.937</b>	<b>244.931</b>	<b>316.655</b>

Note: Footnotes to this table follow Table A-40.

**Table A-37 Estimated expenses (a), 2006-07 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Culture and recreation</b>								
Culture and recreation	720.083	619.775	462.713	248.287	244.032	72.684	57.835	94.337
National parks and wildlife services	268.000	55.000	111.987	144.949	33.000	41.000	19.000	24.992
<b>Total culture and recreation</b>	<b>988.083</b>	<b>674.775</b>	<b>574.700</b>	<b>393.236</b>	<b>277.032</b>	<b>113.684</b>	<b>76.835</b>	<b>119.329</b>
<b>Economic activities</b>								
Electricity and gas (b)	19.684	125.989	380.242	70.948	5.144	29.124	..	52.815
Water, sanitation and protection of the environment (b)	745.975	509.744	428.933	498.000	373.887	19.100	28.000	39.000
Non-urban transport (b)	190.974	606.827	310.813	109.000	22.982	8.319	..	3.930
Urban transit (b)	3 311.700	301.496	678.000	491.000	170.832	25.016	61.674	42.010
Roads	2 504.259	1 647.978	1 414.605	647.541	333.185	155.794	84.675	122.247
Primary industry	698.261	365.555	984.133	289.066	122.067	52.275	2.000	32.307
Mining, fuel and energy	68.000	65.000	77.466	151.295	45.000	12.000	..	19.700
Tourism	36.628	61.000	81.000	96.921	55.000	41.000	9.000	52.997
Manufacturing and other industry	122.000	7.000	83.000	37.000	82.000	0.663	..	5.000
Subsidies - petroleum products (b)	40.964	37.484	528.524	8.400	13.766	13.757	..	3.059
Subsidies - alcohol products (b)	2.714	3.062	..	1.889	5.672	2.852	..	..
<b>Total economic activities</b>	<b>7 741.159</b>	<b>3 731.135</b>	<b>4 966.716</b>	<b>2 401.060</b>	<b>1 229.535</b>	<b>359.900</b>	<b>185.349</b>	<b>373.065</b>
<b>General public services</b>								
Superannuation (b) (c)	3 798.300	3 121.107	3 466.561	1 385.724	1 221.100	481.106	467.000	339.800
GST administration costs (b)	203.300	153.200	122.600	61.700	46.700	14.600	10.000	6.300
General public services	1 333.198	1 387.408	1 543.145	679.485	232.472	299.226	262.094	174.878
Debt charges (b) (d)	- 89.613	36.294	-3 167.440	- 130.217	36.805	- 17.599	- 56.244	90.774
Depreciation (b)	1500.000	938.000	1089.000	501.000	332.000	102.000	98.000	103.000
<b>Total general public services</b>	<b>6 745.185</b>	<b>5 636.009</b>	<b>3 053.866</b>	<b>2 497.692</b>	<b>1 869.077</b>	<b>879.333</b>	<b>780.850</b>	<b>714.752</b>
<b>Total estimated expenses</b>	<b>44 201.129</b>	<b>31 894.510</b>	<b>25 703.173</b>	<b>15 040.971</b>	<b>10 949.865</b>	<b>3 625.226</b>	<b>2 667.003</b>	<b>3 030.474</b>

Note: Footnotes to this table follow Table A-40.

Table A-38 Estimated expenses (a), per capita, 2006-07

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Pre-school education	20.67	3.21	25.16	30.96	21.61	33.62	34.58	47.54	93.98
Government schools education	969.40	922.79	893.75	961.20	1 098.66	1 082.53	1 173.41	1 005.93	1 834.81
Non-government schools education (b)	381.26	382.05	376.46	389.90	415.23	349.51	269.78	424.10	397.29
Vocational education and training	213.57	216.19	236.17	178.35	192.14	216.10	207.97	272.36	375.95
Higher education (b)	18.26	5.09	49.84	0.54	9.03	19.15	1.38	35.03	116.42
Transport of rural school children (b)	36.06	41.29	36.20	36.03	39.86	10.15	67.13	..	4.70
<b>Total education</b>	<b>1 639.22</b>	1 570.62	1 617.58	1 596.98	1 776.53	1 711.06	1 754.25	1 784.95	2 823.16
<b>Health and community services</b>									
Inpatient services	989.71	942.03	1 009.01	938.29	917.67	1 242.69	1 301.15	821.04	1 433.96
Non-inpatient and community health services	458.24	434.17	390.82	481.06	552.83	533.47	321.33	662.44	937.42
Population and preventive health	82.98	77.80	59.80	88.41	131.52	73.10	60.98	202.03	167.91
Family and child services	113.63	112.98	96.63	132.57	99.20	97.66	178.92	160.07	214.56
Aged and disabled services	258.88	265.99	337.98	207.96	261.50	103.40	249.65	228.77	293.99
Homeless and general welfare	86.13	112.48	49.50	43.05	32.64	257.56	64.88	109.93	228.67
Housing	154.49	148.88	117.15	109.20	201.54	265.14	200.99	268.80	553.49
less: user charges	- 90.83	- 95.85	- 66.40	- 72.31	- 109.49	- 137.88	- 111.86	- 199.06	- 131.47
Housing - net	63.66	53.03	50.75	36.89	92.05	127.26	89.13	69.74	422.03
First home owners scheme (b)	48.98	47.72	50.32	54.26	41.94	46.51	42.64	58.16	41.46
Services to Indigenous communities (b)	14.29	4.05	..	16.35	37.05	9.16	1.47	..	518.58
<b>Total health and community services</b>	<b>2 116.49</b>	2 050.25	2 044.81	1 998.85	2 166.41	2 490.82	2 310.15	2 312.19	4 258.57
<b>Law, order and public safety</b>									
Police	268.18	268.53	238.52	256.16	311.03	282.30	265.19	300.07	643.25
Administration of justice (b)	126.00	116.42	118.85	119.95	145.73	153.29	81.35	145.92	402.21
Corrective services	107.98	116.71	76.07	85.61	186.81	97.06	117.93	112.90	314.68
Public safety	92.55	68.27	134.22	79.81	95.16	70.44	92.67	168.81	128.22
<b>Total law, order and public safety</b>	<b>594.71</b>	569.92	567.67	541.53	738.73	603.10	557.15	727.69	1 488.36

Note: Footnotes to this table follow Table A-40.

**Table A-38 Estimated expenses (a), per capita, 2006-07 (continued)**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Culture and recreation</b>									
Culture and recreation	<b>120.82</b>	105.05	119.97	111.90	119.23	154.81	147.83	171.83	443.40
National parks and wildlife services	<b>33.47</b>	39.10	10.65	27.08	69.61	20.93	83.39	56.45	117.47
<b>Total culture and recreation</b>	<b>154.28</b>	144.15	130.62	138.98	188.84	175.74	231.22	228.28	560.87
<b>Economic activities</b>									
Electricity and gas (b)	<b>32.79</b>	2.87	24.39	91.96	34.07	3.26	59.23	..	248.24
Water, sanitation and protection of the environment (b)	<b>126.71</b>	108.83	98.67	103.73	239.15	237.19	38.85	83.19	183.31
Non-urban transport (b)	<b>60.07</b>	27.86	117.47	75.17	52.34	14.58	16.92	..	18.47
Urban transit (b)	<b>243.66</b>	483.13	58.36	163.97	235.79	108.37	50.88	183.23	197.46
Roads	<b>331.34</b>	365.33	319.00	342.11	310.96	211.37	316.86	251.57	574.59
Primary industry	<b>122.06</b>	101.87	70.76	238.00	138.82	77.44	106.32	5.94	151.85
Mining, fuel and energy	<b>21.02</b>	9.92	12.58	18.73	72.65	28.55	24.41	..	92.59
Tourism	<b>20.79</b>	5.34	11.81	19.59	46.54	34.89	83.39	26.74	249.10
Manufacturing and other industry	<b>16.14</b>	17.80	1.36	20.07	17.77	52.02	1.35	..	23.50
Subsidies - petroleum products (b)	<b>30.97</b>	5.98	7.26	127.82	4.03	8.73	27.98	..	14.38
Subsidies - alcohol products (b)	<b>0.78</b>	0.40	0.59	..	0.91	3.60	5.80	..	..
<b>Total economic activities</b>	<b>1 006.35</b>	1 129.32	722.25	1 201.15	1 153.04	780.00	731.98	550.68	1 753.49
<b>General public services</b>									
Superannuation (b) (c)	<b>684.75</b>	554.11	604.16	838.35	665.45	774.65	978.50	1 387.47	1 597.14
GST administration costs (b)	<b>29.65</b>	29.66	29.66	29.65	29.63	29.63	29.69	29.71	29.61
General public services	<b>283.47</b>	194.49	268.56	373.19	326.30	147.48	608.58	778.69	821.97
Debt charges (b) (d)	<b>-158.10</b>	- 13.07	7.03	- 766.01	- 62.53	23.35	- 35.79	- 167.10	426.66
Depreciation (b)	<b>223.59</b>	218.83	181.57	263.36	240.59	210.62	207.45	291.16	484.12
<b>Total general public services</b>	<b>1 063.36</b>	984.02	1 090.98	738.54	1 199.44	1 185.72	1 788.44	2 319.92	3 359.51
<b>Total estimated expenses</b>	<b>6 574.41</b>	6 448.27	6 173.90	6 216.03	7 222.98	6 946.44	7 373.19	7 923.71	14 243.96

Note: Footnotes to this table follow Table A-40.

Table A-39 Estimated expenses (a), 2007-08

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Pre-school education	22.823	135.747	76.580	54.188	57.114	18.080	15.183	21.319
Government schools education	6 561.957	4 821.231	4 174.780	2 508.355	1 838.888	613.238	348.302	416.214
Non-government schools education (b)	2 716.786	2 030.787	1 693.437	948.023	593.704	141.427	146.843	90.124
Vocational education and training	1 537.366	1 273.997	774.648	435.095	359.000	108.751	94.257	85.283
Higher education (b)	36.175	268.856	2.350	19.350	43.190	0.722	10.161	26.410
Transport of rural school children (b)	293.582	195.267	156.507	88.000	17.242	31.000	..	1.066
<b>Total education</b>	<b>11 168.687</b>	<b>8 725.884</b>	<b>6 878.302</b>	<b>4 053.011</b>	<b>2 909.139</b>	<b>913.219</b>	<b>614.747</b>	<b>640.416</b>
<b>Health and community services</b>								
Inpatient services	7 110.025	5 674.684	4 547.096	2 191.869	2 160.429	663.008	273.756	324.711
Non-inpatient and community health services	3 276.911	2 178.963	2 331.274	1 337.834	927.451	139.990	282.973	242.060
Population and preventive health	587.193	469.829	428.463	270.129	127.077	50.982	84.469	48.981
Family and child services	820.461	582.493	608.724	290.531	295.966	82.613	67.998	71.963
Aged and disabled services	1 931.715	2 037.329	954.888	609.954	256.000	154.746	64.759	66.049
Homeless and general welfare	816.835	298.365	197.681	32.097	227.000	36.664	45.438	17.606
Housing	1 084.568	706.153	515.089	488.480	550.196	122.055	91.131	139.105
less: user charges	-690.638	-357.596	-328.900	-239.558	-216.345	-60.500	-70.141	-27.944
Housing - net	393.930	348.557	186.189	248.922	333.851	61.555	20.990	111.161
First home owners scheme (b)	329.274	264.107	200.690	109.800	68.432	19.775	16.300	8.379
Services to Indigenous communities (b)	19.600	0.631	99.960	69.662	24.535	0.768	..	139.613
<b>Total health and community services</b>	<b>15 285.944</b>	<b>11 854.957</b>	<b>9 554.965</b>	<b>5 160.799</b>	<b>4 420.742</b>	<b>1 210.101</b>	<b>856.682</b>	<b>1 030.523</b>
<b>Law, order and public safety</b>								
Police	1 849.106	1 426.754	1 159.889	702.306	424.000	178.255	115.875	169.258
Administration of justice (b)	801.644	710.945	543.146	329.062	253.359	37.762	52.489	95.081
Corrective services	803.653	455.051	387.649	421.811	165.000	53.985	16.886	78.880
Public safety	470.094	802.848	361.364	214.877	177.588	32.354	74.820	35.459
<b>Total law, order and public safety</b>	<b>3 924.497</b>	<b>3 395.599</b>	<b>2 452.048</b>	<b>1 668.057</b>	<b>1 019.947</b>	<b>302.356</b>	<b>260.069</b>	<b>378.678</b>

Note: Footnotes to this table follow Table A-40.

**Table A-39 Estimated expenses (a), 2007-08 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Culture and recreation</b>								
Culture and recreation	763.037	596.030	488.266	261.839	305.078	72.706	80.272	79.294
National parks and wildlife services	232.000	52.893	118.172	168.337	33.000	37.000	7.758	25.113
<b>Total culture and recreation</b>	<b>995.037</b>	<b>648.923</b>	<b>606.438</b>	<b>430.176</b>	<b>338.078</b>	<b>109.706</b>	<b>88.030</b>	<b>104.407</b>
<b>Economic activities</b>								
Electricity and gas (b)	12.747	122.965	666.760	64.096	2.285	11.094	..	115.520
Water, sanitation and protection of the environment (b)	769.582	567.570	459.483	571.016	370.825	38.639	2.669	26.894
Non-urban transport (b)	256.000	560.526	381.324	137.695	11.000	22.000	..	5.151
Urban transit (b)	2 631.700	564.284	831.812	397.960	148.000	34.000	64.463	57.321
Roads	2 754.118	1 666.285	1 735.524	702.620	455.246	147.555	132.270	98.175
Primary industry	1 085.450	521.952	884.877	341.143	158.078	42.588	0.886	51.364
Mining, fuel and energy	53.000	19.004	79.949	201.514	47.000	10.000	..	17.332
Tourism	28.632	65.436	83.630	98.668	37.000	61.000	3.987	45.266
Manufacturing and other industry	95.368	6.729	111.680	35.316	69.000	2.000	..	1.604
Subsidies - petroleum products (b)	42.395	2.969	551.472	8.470	14.295	4.393	..	3.647
Subsidies - alcohol products (b)	3.032	3.132	..	2.110	4.895	1.418	..	..
<b>Total economic activities</b>	<b>7 732.024</b>	<b>4 100.851</b>	<b>5 786.510</b>	<b>2 560.608</b>	<b>1 317.624</b>	<b>374.687</b>	<b>204.276</b>	<b>422.274</b>
<b>General public services</b>								
Superannuation (b) (c)	3 536.300	3 126.511	3 480.141	1 520.066	1 223.100	555.900	488.598	358.199
GST administration costs (b)	207.000	156.800	126.400	63.700	47.600	14.800	10.200	6.500
General public services	1 762.562	1 420.264	1 726.027	643.944	322.360	294.733	354.638	255.804
Debt charges (b) (d)	1 126.706	- 6.347	625.512	- 211.117	15.304	- 67.588	- 59.322	103.670
Depreciation (b)	1610.000	1019.964	1140.669	514.659	354.000	112.000	107.038	103.581
<b>Total general public services</b>	<b>8 242.568</b>	<b>5 717.192</b>	<b>7 098.749</b>	<b>2 531.252</b>	<b>1 962.364</b>	<b>909.845</b>	<b>901.152</b>	<b>827.753</b>
<b>Total estimated expenses</b>	<b>47 348.757</b>	<b>34 443.406</b>	<b>32 377.012</b>	<b>16 403.902</b>	<b>11 967.894</b>	<b>3 819.913</b>	<b>2 924.955</b>	<b>3 404.050</b>

Note: Footnotes to this table follow Table A-40.

Table A-40 Estimated expenses (a), per capita, 2007-08

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Education</b>									
Pre-school education	18.93	3.29	25.86	18.11	25.40	35.86	36.46	44.47	98.04
Government schools education	1004.56	947.25	918.33	987.49	1 175.67	1 154.44	1 236.67	1 020.12	1 914.11
Non-government schools education (b)	394.65	392.18	386.82	400.56	444.34	372.72	285.21	430.08	414.47
Vocational education and training	220.35	221.93	242.67	183.23	203.93	225.38	219.31	276.06	392.20
Higher education (b)	19.22	5.22	51.21	0.56	9.07	27.11	1.46	29.76	121.46
Transport of rural school children (b)	36.94	42.38	37.19	37.02	41.25	10.82	62.52	..	4.90
<b>Total education</b>	<b>1 694.65</b>	1 612.25	1 662.08	1 626.97	1 899.65	1 826.33	1 841.62	1 800.49	2 945.19
<b>Health and community services</b>									
Inpatient services	1 083.04	1 026.36	1 080.89	1 075.55	1 027.33	1 356.30	1 337.04	801.78	1 493.30
Non-inpatient and community health services	505.87	473.04	415.04	551.43	627.04	582.24	282.31	828.78	1 113.20
Population and preventive health	97.57	84.76	89.49	101.35	126.61	79.78	102.81	247.40	225.26
Family and child services	133.14	118.44	110.95	143.99	136.17	185.80	166.60	199.15	330.95
Aged and disabled services	286.76	278.85	388.06	225.87	285.89	160.71	312.06	189.67	303.75
Homeless and general welfare	78.90	117.91	56.83	46.76	15.04	142.51	73.94	133.08	80.97
Housing	174.49	156.56	134.51	121.84	228.95	345.41	246.14	266.91	639.72
less: user charges	- 94.01	- 99.70	- 68.11	- 77.80	- 112.28	- 135.82	- 122.01	- 205.43	- 128.51
Housing - net	80.48	56.87	66.39	44.04	116.67	209.59	124.13	61.48	511.21
First home owners scheme (b)	47.99	47.53	50.31	47.47	51.46	42.96	39.88	47.74	38.53
Services to Indigenous communities (b)	16.75	2.83	0.12	23.64	32.65	15.40	1.55	..	642.06
<b>Total health and community services</b>	<b>2 330.50</b>	2 206.59	2 258.09	2 260.10	2 418.87	2 775.30	2 440.32	2 509.08	4 739.24
<b>Law, order and public safety</b>									
Police	284.40	266.93	271.76	274.36	329.17	266.18	359.47	339.38	778.39
Administration of justice (b)	133.27	115.72	135.42	128.47	154.23	159.06	76.15	153.73	437.26
Corrective services	112.47	116.01	86.68	91.69	197.70	103.59	108.87	49.46	362.76
Public safety	102.40	67.86	152.92	85.48	100.71	111.49	65.25	219.13	163.07
<b>Total law, order and public safety</b>	<b>632.54</b>	566.52	646.78	580.00	781.82	640.31	609.74	761.70	1 741.49

Note: Footnotes to this table follow Table A-40.

**Table A-40 Estimated expenses (a), per capita, 2007-08 (continued)**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Culture and recreation</b>									
Culture and recreation	<b>124.92</b>	110.15	113.53	115.49	122.72	191.52	146.62	235.10	364.66
National parks and wildlife services	<b>31.83</b>	33.49	10.07	27.95	78.90	20.72	74.62	22.72	115.49
<b>Total culture and recreation</b>	<b>156.74</b>	143.64	123.60	143.44	201.62	212.24	221.24	257.83	480.15
<b>Economic activities</b>									
Electricity and gas (b)	<b>46.99</b>	1.84	23.42	157.71	30.04	1.43	22.37	..	531.26
Water, sanitation and protection of the environment (b)	<b>132.48</b>	111.09	108.11	108.68	267.64	232.80	77.92	7.82	123.68
Non-urban transport (b)	<b>64.84</b>	36.95	106.77	90.20	64.54	6.91	44.37	..	23.69
Urban transit (b)	<b>223.24</b>	379.90	107.48	196.75	186.52	92.91	68.57	188.80	263.61
Roads	<b>363.06</b>	397.57	317.39	410.51	329.32	285.80	297.56	387.40	451.49
Primary industry	<b>145.68</b>	156.69	99.42	209.31	159.89	99.24	85.88	2.60	236.22
Mining, fuel and energy	<b>20.19</b>	7.65	3.62	18.91	94.45	29.51	20.17	..	79.71
Tourism	<b>20.00</b>	4.13	12.46	19.78	46.25	23.23	123.01	11.68	208.17
Manufacturing and other industry	<b>15.18</b>	13.77	1.28	26.42	16.55	43.32	4.03	..	7.38
Subsidies - petroleum products (b)	<b>29.62</b>	6.12	0.57	130.44	3.97	8.97	8.86	..	16.77
Subsidies - alcohol products (b)	<b>0.69</b>	0.44	0.60	..	0.99	3.07	2.86	..	..
<b>Total economic activities</b>	<b>1 061.95</b>	1 116.15	781.12	1 368.72	1 200.16	827.19	755.60	598.29	1 941.98
<b>General public services</b>									
Superannuation (b) (c)	<b>674.44</b>	510.48	595.53	823.18	712.46	767.85	1 121.04	1 431.02	1 647.31
GST administration costs (b)	<b>29.88</b>	29.88	29.87	29.90	29.86	29.88	29.85	29.87	29.89
General public services	<b>320.03</b>	254.43	270.53	408.27	301.82	202.37	594.37	1 038.68	1 176.41
Debt charges (b) (d)	<b>72.07</b>	162.64	- 1.21	147.96	- 98.95	9.61	- 136.30	- 173.74	476.76
Depreciation (b)	<b>234.20</b>	232.41	194.28	269.81	241.22	222.24	225.86	313.50	476.35
<b>Total general public services</b>	<b>1 330.62</b>	1 189.85	1 088.99	1 679.11	1 186.40	1 231.95	1 834.82	2 639.32	3 806.72
<b>Total estimated expenses</b>	<b>7 207.02</b>	6 834.99	6 560.66	7 658.34	7 688.52	7 513.33	7 703.33	8 566.70	15 654.77

Note: Footnotes to this table follow Table A-40.

**FOOTNOTES TO TABLES A-31 TO A-40**

- (a) ACT expenses may include municipal transactions.
- (b) Net amounts (user charges have been offset against the expenses).
- (c) Includes 10 per cent of the unfunded superannuation liability as at 1 July 1998.
- (d) All interest earnings have been offset against debt charges expenses.

**Table A-41 Estimated user charges (a) (b), 2003-04**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>User charges</b>								
Hospital patient fees	263.700	111.529	135.147	72.548	52.438	16.922	6.810	5.435
Law and order, fees and fines	464.765	203.651	284.000	127.711	35.913	22.760	15.183	5.540
Property titles	101.235	184.349	168.914	53.788	84.087	12.240	6.817	2.460
Public safety	395.000	422.481	231.630	114.000	66.520	42.000	4.000	0.752
National parks and wildlife services	34.000	5.333	12.991	2.000	..	0.983	..	1.995
General public services	641.972	253.000	347.946	112.158	108.783	14.500	75.000	21.283
Other user charges nec	1 279.308	1 680.547	924.074	617.332	574.238	115.526	151.190	34.891
<b>Total estimated user charges</b>	<b>3 179.980</b>	<b>2 860.890</b>	<b>2 104.702</b>	<b>1 099.537</b>	<b>921.979</b>	<b>224.931</b>	<b>259.000</b>	<b>72.356</b>

Note: Footnotes to this table follow Table A-50.

**Table A-42 Estimated user charges (a) (b), per capita, 2003-04**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>User charges</b>									
Hospital patient fees	<b>33.20</b>	39.41	22.51	35.05	36.86	34.14	35.21	20.87	27.07
Law and order, fees and fines	<b>57.94</b>	69.46	41.11	73.64	64.88	23.38	47.36	46.52	27.59
Property titles	<b>30.67</b>	15.13	37.21	43.80	27.33	54.74	25.47	20.89	12.25
Public safety	<b>63.78</b>	59.03	85.28	60.06	57.92	43.30	87.39	12.26	3.75
National parks and wildlife services	<b>2.86</b>	5.08	1.08	3.37	1.02	0.00	2.05	0.00	9.94
General public services	<b>78.68</b>	95.94	51.07	90.23	56.98	70.82	30.17	229.81	106.00
Other user charges nec	<b>268.67</b>	191.19	339.23	239.62	313.64	373.82	240.38	463.26	173.77
<b>Total estimated user charges</b>	<b>535.80</b>	<b>475.25</b>	<b>577.48</b>	<b>545.77</b>	<b>558.63</b>	<b>600.20</b>	<b>468.02</b>	<b>793.60</b>	<b>360.36</b>

Note: Footnotes to this table follow Table A-50.

**Table A-43 Estimated user charges (a) (b), 2004-05**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>User charges</b>								
Hospital patient fees	289.600	131.528	140.787	81.960	54.641	12.219	8.997	5.056
Law and order, fees and fines	505.876	305.440	298.000	133.020	41.443	23.473	19.972	5.444
Property titles	103.124	173.560	159.536	57.099	86.557	12.527	6.028	2.556
Public safety	433.000	375.000	240.589	125.999	99.094	43.000	6.000	0.792
National parks and wildlife services	37.000	5.000	11.997	31.992	..	2.000	..	1.993
General public services	661.995	270.000	456.961	135.088	422.337	11.611	73.000	19.233
Other user charges nec	1 333.531	1 677.221	861.622	574.497	433.668	152.858	158.003	55.167
<b>Total estimated user charges</b>	<b>3 364.126</b>	<b>2 937.749</b>	<b>2 169.492</b>	<b>1 139.655</b>	<b>1 137.740</b>	<b>257.688</b>	<b>272.000</b>	<b>90.241</b>

Note: Footnotes to this table follow Table A-50.

**Table A-44 Estimated user charges (a) (b), per capita, 2004-05**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>User charges</b>									
Hospital patient fees	<b>35.78</b>	43.02	26.22	35.67	40.98	35.33	25.21	27.38	24.77
Law and order, fees and fines	<b>65.78</b>	75.14	60.89	75.50	66.52	26.80	48.43	60.78	26.67
Property titles	<b>29.66</b>	15.32	34.60	40.42	28.55	55.97	25.85	18.34	12.52
Public safety	<b>65.33</b>	64.32	74.75	60.95	63.00	64.08	88.72	18.26	3.88
National parks and wildlife services	<b>4.44</b>	5.50	1.00	3.04	16.00	0.00	4.13	0.00	9.77
General public services	<b>101.20</b>	98.33	53.82	115.77	67.55	273.11	23.96	222.15	94.24
Other user charges nec	<b>258.97</b>	198.09	334.33	218.30	287.27	280.43	315.37	480.82	270.30
<b>Total estimated user charges</b>	<b>561.16</b>	<b>499.72</b>	<b>585.60</b>	<b>549.65</b>	<b>569.88</b>	<b>735.73</b>	<b>531.66</b>	<b>827.72</b>	<b>442.15</b>

Note: Footnotes to this table follow Table A-50.

**Table A-45 Estimated user charges (a) (b), 2005-06**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>User charges</b>								
Hospital patient fees	315.900	136.693	161.302	102.788	59.078	14.752	10.150	6.425
Law and order, fees and fines	514.238	348.832	295.000	167.193	36.948	20.421	20.015	8.194
Property titles	103.762	180.168	178.308	67.786	96.052	12.579	5.985	2.806
Public safety	472.000	410.000	260.582	137.999	100.246	46.000	7.000	0.814
National parks and wildlife services	38.000	5.000	11.990	33.986	..	..	..	0.932
General public services	665.984	342.000	461.576	146.419	310.337	45.349	74.000	10.952
Other user charges nec	1 497.651	1 788.338	980.176	639.596	588.231	144.615	189.850	66.719
<b>Total estimated user charges</b>	<b>3 607.535</b>	<b>3 211.031</b>	<b>2 348.934</b>	<b>1 295.767</b>	<b>1 190.892</b>	<b>283.716</b>	<b>307.000</b>	<b>96.842</b>

Note: Footnotes to this table follow Table A-50.

**Table A-46 Estimated user charges (a) (b), per capita, 2005-06**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>User charges</b>									
Hospital patient fees	<b>39.28</b>	46.53	26.86	39.89	50.43	37.86	30.21	30.56	30.81
Law and order, fees and fines	<b>68.66</b>	75.75	68.55	72.95	82.02	23.68	41.81	60.26	39.29
Property titles	<b>31.51</b>	15.28	35.41	44.10	33.25	61.56	25.76	18.02	13.46
Public safety	<b>69.82</b>	69.53	80.57	64.44	67.70	64.25	94.19	21.07	3.90
National parks and wildlife services	<b>4.38</b>	5.60	0.98	2.97	16.67	0.00	0.00	0.00	4.47
General public services	<b>100.09</b>	98.10	67.21	114.15	71.83	198.89	92.86	222.79	52.52
Other user charges nec	<b>286.89</b>	220.61	351.44	242.40	313.77	376.99	296.11	571.57	319.94
<b>Total estimated user charges</b>	<b>600.61</b>	531.40	631.03	580.90	635.67	763.23	580.94	924.26	464.40

Note: Footnotes to this table follow Table A-50.

**Table A-47 Estimated user charges (a) (b), 2006-07**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>User charges</b>								
Hospital patient fees	341.900	149.200	158.153	144.505	70.037	18.501	10.080	6.206
Law and order, fees and fines	513.717	410.800	312.000	146.816	30.719	34.016	19.098	8.145
Property titles	106.283	195.200	213.501	69.083	113.281	12.984	6.902	2.855
Public safety	492.000	430.832	278.334	148.713	105.615	46.000	11.000	0.781
National parks and wildlife services	40.000	20.000	12.987	36.949	..	9.000	..	1.992
General public services	649.983	411.973	466.556	133.922	312.337	44.426	75.000	12.854
Other user charges nec	1 629.995	1 866.589	1 158.023	678.644	627.105	154.728	207.920	71.835
<b>Total estimated user charges</b>	<b>3 773.878</b>	<b>3 484.594</b>	<b>2 599.554</b>	<b>1 358.632</b>	<b>1 259.093</b>	<b>319.655</b>	<b>330.000</b>	<b>104.668</b>

Note: Footnotes to this table follow Table A-50.

**Table A-48 Estimated user charges (a) (b), per capita, 2006-07**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>User charges</b>									
Hospital patient fees	<b>43.09</b>	49.88	28.88	38.25	69.39	44.43	37.63	29.95	29.17
Law and order, fees and fines	<b>70.74</b>	74.94	79.52	75.45	70.50	19.49	69.18	56.74	38.28
Property titles	<b>34.53</b>	15.51	37.79	51.63	33.18	71.86	26.41	20.51	13.42
Public safety	<b>72.56</b>	71.78	83.40	67.31	71.42	67.00	93.56	32.68	3.67
National parks and wildlife services	<b>5.80</b>	5.84	3.87	3.14	17.74	0.00	18.30	0.00	9.36
General public services	<b>101.03</b>	94.82	79.75	112.83	64.31	198.14	90.36	222.83	60.42
Other user charges nec	<b>306.63</b>	237.79	361.32	280.06	325.90	397.83	314.69	617.73	337.64
<b>Total estimated user charges</b>	<b>634.37</b>	<b>550.55</b>	<b>674.52</b>	<b>628.67</b>	<b>652.44</b>	<b>798.75</b>	<b>650.13</b>	<b>980.44</b>	<b>491.96</b>

Note: Footnotes to this table follow Table A-50.

**Table A-49 Estimated user charges (a) (b), 2007-08**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>User charges</b>								
Hospital patient fees	388.100	173.500	171.654	164.663	86.660	18.523	12.828	6.934
Law and order, fees and fines	513.197	451.880	329.980	132.134	27.647	37.418	18.223	8.096
Property titles	125.543	234.499	245.751	66.100	132.385	13.886	7.117	2.471
Public safety	512.847	452.722	297.295	160.259	111.271	46.000	12.100	0.749
National parks and wildlife services	42.105	22.000	14.067	40.170	..	9.000	..	2.191
General public services	634.366	453.170	471.590	47.593	314.349	43.522	76.014	14.139
Other user charges nec	1 690.280	2 026.339	1 249.213	721.365	659.282	158.124	223.787	74.153
<b>Total estimated user charges</b>	<b>3 906.439</b>	<b>3 814.111</b>	<b>2 779.549</b>	<b>1 332.284</b>	<b>1 331.594</b>	<b>326.472</b>	<b>350.068</b>	<b>108.734</b>

Note: Footnotes to this table follow Table A-50.

**Table A-50 Estimated user charges (a) (b), per capita, 2007-08**

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>User charges</b>									
Hospital patient fees	<b>48.28</b>	56.02	33.05	40.60	77.18	54.40	37.35	37.57	31.89
Law and order, fees and fines	<b>71.68</b>	74.08	86.07	78.05	61.93	17.36	75.46	53.37	37.23
Property titles	<b>39.07</b>	18.12	44.67	58.13	30.98	83.11	28.00	20.84	11.36
Public safety	<b>75.20</b>	74.03	86.23	70.32	75.11	69.85	92.76	35.44	3.45
National parks and wildlife services	<b>6.11</b>	6.08	4.19	3.33	18.83	0.00	18.15	0.00	10.08
General public services	<b>96.98</b>	91.57	86.32	111.55	22.31	197.35	87.77	222.63	65.03
Other user charges nec	<b>321.08</b>	244.00	385.97	295.48	338.10	413.89	318.88	655.43	341.02
<b>Total estimated user charges</b>	<b>658.41</b>	<b>563.91</b>	<b>726.50</b>	<b>657.46</b>	<b>624.44</b>	<b>835.96</b>	<b>658.37</b>	<b>1025.29</b>	<b>500.05</b>

Note: Footnotes to this table follow Table A-50.

**FOOTNOTES TO TABLES A-41 TO A-50**

- (a) User charges associated with housing are shown separately under the health and community services group of categories. User charges assessed by the equal per capita method are grouped under 'other user charges nec'.
- (b) ACT user charges for all years may include municipal transactions.