

ATTACHMENT A

THE ADJUSTED BUDGET

- 1 This attachment briefly explains how the adjusted budget used in calculating the GST relativities has been constructed.
- 2 The adjusted budget is a representation of State budgets used by the Commission to derive the average per capita revenues and expenses for each of the five years of an inquiry. It is not the same as the actual budget of any State. It is 'adjusted' to make it suitable for use in calculating relativities. This means that the transactions of the States are classified using a common framework of categories and other adjustments are made to achieve comparability between States over time and to comply with terms of reference for Commission inquiries.
- 3 The adjusted budgets for the years 2001-02 to 2005-06 are shown in this attachment. Details of revenues and expenses for each State and the Australian average revenues and expenses for each category are provided. In this update, we have included municipal expenses for the ACT. For this reason, expenses and user charges for some expense categories might include municipal transactions. Care should be taken in using information in this attachment for purposes other than deriving the Australian averages.
- 4 Detailed information on the adjusted budget, including on the treatment of specific purpose payments (SPPs), is provided in Volume 1 of the Working Papers.

COVERAGE OF THE ADJUSTED BUDGET

- 5 Table A-1 summarises the scope of the adjusted budget for the 2007 Update.

Table A-1 Scope of the adjusted budget

	Included	Excluded
Level of government	State	Australian Government and local government ^(a) .
Sector	General government (including impact of PTEs on the general government sector), plus transactions of PTEs providing welfare rental housing services.	Internal transactions of PTEs and public financial enterprises, except Housing.
Types of transactions	Recurrent operating expenses and revenues (including operating cost of capital namely depreciation and debt charges). Australian Government recurrent and capital SPPs and COPOs paid to States. One-tenth of accumulated unfunded superannuation liabilities at beginning of 1998-99 in the Superannuation category.	Capital outlays and revenues, assets donated, provisions for doubtful debts and losses (or profits) on assets.

(a) In the 2007 Update, ACT expenses include municipal transactions because the Commission uses ABS GFS data which include both State and municipal transactions for the ACT.

HOW THE ADJUSTED BUDGET WAS COMPILED

- 6 **State own-source revenue.** Revenue data for all years were provided by the States. As required by the terms of reference, the Commission made adjustments to some revenue categories that were affected by the Intergovernmental Agreement. In the 2007 Update, the Commission also made adjustments to backcast the phased abolition of some State taxes.
- 7 Adjustments were made for Financial Transaction Taxes, Gambling Taxation, Other Revenue and Contributions by Trading Enterprises. The stamp duties on Share and Marketable Securities revenue category were removed.
- 8 **State expenses and user charges.** The Commission compiled the adjusted expenses for 2001-02 to 2004-05 from the latest ABS Government Finance Statistics (GFS)¹, supplemented by information collected from the States. In the 2007 Update, the Commission used the same method as for the other States to compile the ACT expenses for 2001-02 to 2004-05.
- 9 In the 2007 Update, there were large revisions in the GFS expenses for Victoria and Western Australia. This was as a result of the States' reviews of their classification of expenses by Government Purpose Classification (GPC²). The Commission used these revised data.

¹ That is, the data the States provided for the ABS Government Finance Statistics Catalogue No. 5512.0 publication. ABS provided data, classified by Commission categories, for 2000-01 to 2004-05 to the Commission.

² GPCs are ABS codes given to each transaction to identify the functional area that undertook the expense (for example, primary education, secondary education etc).

- 10 The Commission adjusted the GFS data where it seemed obvious the classification of expenses for categories within a functional group was very different from previous years. In the 2007 Update, adjustments were made mainly for the Education group, Health and Community Services group and the Transport group for some States and for some years.
- 11 For 2005-06, the Commission used the expense data prepared by the States in GFS Uniform Presentation Framework (UPF)³. It obtained these data from State financial reports for most States and direct from South Australia.
- 12 As far as possible, the Commission used the 2005-06 UPF data States published or provided to the Commission⁴. It removed depreciation and superannuation expenses from expenses allocated to each classification and applied functional smoothing⁵ in cases where the data did not appear to be correctly classified or did not accord with historical trends. Some States said their UPF data were superior to the GFS data used as the base for the functional smoothing and asked the Commission not to smooth them. The Commission accepted that advice, but it has led to a discontinuity between the 2005-06 expenses and those for earlier years for some categories for some States.
- 13 The Commission will replace the 2005-06 UPF data with the ABS GFS data for 2005-06 in the next update.
- 14 Because 2005-06 GFS UPF data provide expenses only, the Commission continued to estimate the user charges by applying the 2004 growth rate and other available data to the GFS figures for 2004-05.
- 15 **Specific purpose payments.** SPPs for all years were based on data from the Australian Government budget papers and responses by Australian Government departments and agencies to the Commission's requests for information. The terms of reference for the 2007 Update specified how certain SPPs should be treated in the Commission's assessments. The Commission determined the treatment of all other SPPs by applying the SPP guidelines⁶ it developed in the 2004 Review.

³ The GFS UPF data provide details of State general government expenses prepared at the three or four digit Government Purpose Classification (GPC) level. GPCs are ABS codes given to each transaction to identify its function (for example, primary education, secondary education).

⁴ Because GFS classifications do not support some of the Commission's categories, the Commission used data provided by the States to compile the average expenses for the categories of Services to Indigenous Communities, Subsidies — Alcohol, and Subsidies — Petroleum; and the data published in the Australian Government's budget papers to compile the average expenses for First Home Owners Scheme and GST Administration Costs.

⁵ A process of reallocating expenses among the expense categories used by the Commission, based on patterns observed in previous years or in other State data.

⁶ The SPP guidelines are described in Volume 1 of the Working Papers.

MAIN ADJUSTMENTS

- 16 When compiling the adjusted budget, the Commission made adjustments to revenue data provided by the States, and GFS expense data, to make them suitable for use in calculating the GST relativities. In addition to the adjustments to revenue data for the IGA and abolition of State taxes, other main adjustments were:
- 10 per cent of the unfunded superannuation liabilities of the States at 1 July 1998 was included as part of the transitional arrangements introduced to deal with the move from a cash to an accrual superannuation assessment;
 - housing expenses and user charges of both general government and public trading enterprises sectors were included;
 - some State revenue from the Australian Government, such as budget balancing assistance and national competition policy payments were excluded as required by the terms of reference; and
 - expenses funded by SPPs treated by the exclusion method were excluded.

ADJUSTED BUDGET TABLES

- 17 The following tables provide details of the adjusted budgets used in the 2007 Update. They are:
- Tables A-2 to A-11 Adjusted Budget Summary;
 - Tables A-12 to A-21 Other Australian Government Revenue Payments;
 - Tables A-22 to A-31 State Own-source Revenue;
 - Tables A-32 to A-41 Estimated Expenses; and
 - Tables A-42 to A-51 Estimated User Charges.
- 18 The figures in these tables are for the Commission's calculations only. As already discussed, they are not the same as figures in the State budget documents or the ABS publications. It is especially so for the expenses and user charges data because the Commission has included municipal expenses and user charges for the ACT, removed expenses funded by the SPPs treated by the exclusion method from State expenses, made adjustments to the original data, and in some cases, estimated them.

Table A-2 Adjusted budget, summary (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST Revenue	8 215.052	5 650.727	5 068.619	2 543.492	2 500.983	1 069.440	548.916	1 300.772
Health Care Grants (b)	2 250.664	1 624.278	1 230.752	659.439	565.418	145.709	84.186	73.950
Total general revenue assistance	10 465.716	7 275.005	6 299.371	3 202.931	3 066.401	1 215.149	633.102	1 374.722
Other Australian Government revenue payments	2 318.331	1 666.568	1 388.825	681.845	569.722	195.370	119.018	175.649
State own-source revenue	14 192.912	8 872.018	6 312.405	4 421.240	2 382.488	607.707	486.853	294.226
Total revenue	26 976.959	17 813.591	14 000.601	8 306.015	6 018.611	2 018.225	1 238.973	1 844.597
Estimated expenses								
Gross expenses	31 756.443	22 486.285	19 312.506	10 409.951	8 165.470	2 615.864	1 927.183	2 346.979
less: user charges	2 884.669	2 838.069	1 755.943	1 037.251	808.561	306.000	271.000	72.199
Total estimated expenses	28 871.774	19 648.216	17 556.563	9 372.700	7 356.909	2 309.864	1 656.183	2 274.780
Budget result (total revenue less total estimated expenses)	-1 894.816	-1 834.626	-3 555.963	-1 066.685	-1 338.298	-291.638	-417.210	-430.183

Note: Footnotes to this table follow Table A-11.

Table A-3 Adjusted budget, summary (a), per capita, 2001-02

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST Revenue	1 377.33	1 243.16	1 169.41	1 381.45	1 329.07	1 650.53	2 264.90	1 713.34	6 564.95
Health Care Grants (b)	339.72	340.59	336.14	335.44	344.58	373.15	308.59	262.77	373.22
Total general revenue assistance	1 717.05	1 583.74	1 505.55	1 716.89	1 673.65	2 023.68	2 573.49	1 976.11	6 938.17
Other Australian Government revenue payments	364.34	350.82	344.89	378.52	356.29	375.99	413.76	371.49	886.50
State own-source revenue	1 923.79	2 147.76	1 836.05	1 720.44	2 310.26	1 572.33	1 287.03	1 519.62	1 484.95
Total revenue	4 005.18	4 082.33	3 686.50	3 815.86	4 340.20	3 972.00	4 274.28	3 867.22	9 309.61
Estimated expenses									
Gross expenses	5 070.42	4 805.59	4 653.51	5 263.62	5 439.58	5 388.82	5 539.98	6 015.34	11 845.11
less: user charges	510.71	436.53	587.33	478.58	542.00	533.61	648.06	845.88	364.39
Total estimated expenses	4 559.71	4 369.07	4 066.17	4 785.03	4 897.58	4 855.21	4 891.92	5 169.47	11 480.73
Budget result (total revenue less total estimated expenses)	- 554.53	- 286.74	- 379.67	- 969.18	- 557.38	- 883.21	- 617.64	-1 302.24	-2 171.12

Note: Footnotes to this table follow Table A-11.

Table A-4 Adjusted budget, summary (a), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST Revenue	9 147.516	6 412.396	5 929.897	2 931.301	2 879.312	1 254.855	619.870	1 523.853
Health Care Grants (b)	2 412.035	1 725.968	1 324.650	689.227	601.176	154.674	90.885	77.928
Total general revenue assistance	11 559.551	8 138.364	7 254.547	3 620.528	3 480.488	1 409.529	710.755	1 601.781
Other Australian Government revenue payments	2 436.648	1 697.822	1 447.892	711.157	610.110	205.193	112.323	192.118
State own-source revenue	15 017.226	9 557.433	6 972.428	4 972.754	2 613.424	674.090	571.822	339.241
Total revenue	29 013.425	19 393.618	15 674.867	9 304.439	6 704.022	2 288.812	1 394.900	2 133.140
Estimated expenses								
Gross expenses	33 748.326	23 829.724	19 640.353	11 042.750	8 379.663	2 732.030	2 002.841	2 387.008
less: user charges	3 140.347	3 124.260	1 987.551	1 094.258	885.804	303.677	246.000	75.766
Total estimated expenses	30 607.979	20 705.464	17 652.802	9 948.492	7 493.859	2 428.353	1 756.841	2 311.242
Budget result (total revenue less total estimated expenses)	-1 594.554	-1 311.846	-1 977.935	- 644.053	- 789.836	- 139.541	- 361.941	- 178.102

Note: Footnotes to this table follow Table A-11.

Table A-5 Adjusted budget, summary (a), per capita, 2002-03

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST Revenue	1 553.83	1 373.60	1 312.62	1 578.04	1 513.74	1 891.12	2 643.27	1 921.74	7 686.37
Health Care Grants (b)	358.18	362.19	353.31	352.51	355.92	394.85	325.81	281.76	393.07
Total general revenue assistance	1 912.01	1 735.79	1 665.93	1 930.55	1 869.66	2 285.97	2 969.08	2 203.50	8 079.44
Other Australian Government revenue payments	375.22	365.89	347.54	385.31	367.24	400.72	432.23	348.23	969.05
State own-source revenue	2 060.96	2 255.00	1 956.41	1 855.48	2 567.95	1 716.49	1 419.93	1 772.78	1 711.14
Total revenue	4 348.19	4 356.68	3 969.88	4 171.33	4 804.86	4 403.17	4 821.23	4 324.51	10 759.63
Estimated expenses									
Gross expenses	5 251.94	5 067.68	4 877.95	5 226.61	5 702.53	5 503.73	5 754.84	6 209.26	12 040.15
less: user charges	549.56	471.56	639.54	528.92	565.08	581.79	639.68	762.66	382.17
Total estimated expenses	4 702.38	4 596.12	4 238.41	4 697.69	5 137.45	4 921.94	5 115.16	5 446.61	11 657.98
Budget result (total revenue less total estimated expenses)	- 354.19	- 239.44	- 268.54	- 526.36	- 332.59	- 518.76	- 293.93	-1 122.10	- 898.35

Note: Footnotes to this table follow Table A-11.

Table A-6 Adjusted budget, summary (a), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST Revenue	9 660.007	6 955.894	6 548.225	3 155.648	3 144.213	1 393.549	657.610	1 679.854
Health Care Grants (b)	2 504.613	1 794.079	1 404.864	723.958	628.420	166.673	96.168	91.500
Total general revenue assistance	12 164.620	8 749.973	7 953.089	3 879.606	3 772.633	1 560.222	753.778	1 771.354
Other Australian Government revenue payments	2 569.939	1 632.473	1 459.420	713.918	609.246	193.397	104.853	196.499
State own-source revenue	16 184.967	10 114.281	7 882.212	5 654.463	3 014.718	761.529	634.119	368.667
Total revenue	30 919.526	20 496.727	17 294.720	10 247.987	7 396.596	2 515.148	1 492.750	2 336.520
Estimated expenses								
Gross expenses	35 490.438	25 460.948	18 064.153	11 496.868	8 869.738	2 833.728	2 295.058	2 628.722
less: user charges	3 181.916	3 196.745	2 104.771	1 099.537	948.330	225.931	259.000	72.356
Total estimated expenses	32 308.522	22 264.203	15 959.382	10 397.331	7 921.408	2 607.797	2 036.058	2 556.366
Budget result (total revenue less total estimated expenses)	-1 388.996	-1 767.475	1 335.338	- 149.344	- 524.812	- 92.649	- 543.308	- 219.846

Note: Footnotes to this table follow Table A-11.

Table A-7 Adjusted budget, summary (a), per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST Revenue	1 661.06	1 441.21	1 408.44	1 702.69	1 606.31	2 055.31	2 902.17	2 032.63	8 444.92
Health Care Grants (b)	370.81	373.67	363.27	365.30	368.51	410.79	347.11	297.25	459.99
Total general revenue assistance	2 031.87	1 814.88	1 771.71	2 067.99	1 974.82	2 466.09	3 249.28	2 329.88	8 904.90
Other Australian Government revenue payments	374.28	383.42	330.55	379.48	363.40	398.25	402.76	324.09	987.83
State own-source revenue	2 232.51	2 414.69	2 047.95	2 049.56	2 878.27	1 970.66	1 585.94	1 960.02	1 853.35
Total revenue	4 638.66	4 612.99	4 150.20	4 497.02	5 216.49	4 835.01	5 237.99	4 613.99	11 746.09
Estimated expenses									
Gross expenses	5 361.22	5 294.94	5 155.36	4 697.09	5 852.21	5 797.97	5 901.46	7 093.87	13 215.04
less: user charges	554.87	474.72	647.28	547.29	559.69	619.90	470.52	800.55	363.75
Total estimated expenses	4 806.35	4 820.22	4 508.08	4 149.80	5 292.52	5 178.06	5 430.94	6 293.32	12 851.29
Budget result (total revenue less total estimated expenses)	- 167.69	- 207.23	- 357.88	347.22	- 76.02	- 343.06	- 192.95	-1 679.33	-1 105.20

Note: Footnotes to this table follow Table A-11.

Table A-8 Adjusted budget, summary (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST Revenue	9 808.773	7 290.731	7 275.543	3 597.471	3 269.561	1 425.808	675.754	1 719.359
Health Care Grants (b)	2 624.800	1 886.795	1 491.984	769.031	656.584	174.274	100.679	96.507
Total general revenue assistance	12 433.573	9 177.526	8 767.527	4 366.502	3 926.145	1 600.082	776.433	1 815.866
Other Australian Government revenue payments	2 788.711	1 841.395	1 572.002	811.464	660.027	222.332	115.579	181.599
State own-source revenue	16 321.375	10 632.892	8 514.053	6 192.245	3 123.648	816.098	669.185	422.874
Total revenue	31 543.659	21 651.813	18 853.582	11 370.210	7 709.820	2 638.512	1 561.197	2 420.339
Estimated expenses								
Gross expenses	37 255.204	26 683.712	19 274.499	12 412.307	9 502.294	2 967.873	2 470.187	2 764.182
less: user charges	3 365.380	3 175.749	2 174.137	1 134.472	1 101.226	257.688	272.000	90.241
Total estimated expenses	33 889.824	23 507.963	17 100.362	11 277.835	8 401.067	2 710.185	2 198.187	2 673.941
Budget result (total revenue less total estimated expenses)	-2 346.165	-1 856.150	1 753.220	92.375	- 691.248	- 71.673	- 636.990	- 253.603

Note: Footnotes to this table follow Table A-11.

Table A-9 Adjusted budget, summary (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST Revenue	1 734.62	1 454.21	1 459.71	1 850.48	1 803.67	2 126.72	2 945.32	2 080.87	8 532.93
Health Care Grants (b)	385.91	389.14	377.76	379.47	385.57	427.08	360.00	310.02	478.95
Total general revenue assistance	2 120.53	1 843.36	1 837.47	2 229.95	2 189.24	2 553.81	3 305.32	2 390.89	9 011.88
Other Australian Government revenue payments	405.33	413.44	368.67	399.83	406.85	429.32	459.27	355.91	901.25
State own-source revenue	2 309.94	2 419.75	2 128.86	2 165.48	3 104.62	2 031.81	1 685.83	2 060.64	2 098.66
Total revenue	4 835.79	4 676.55	4 335.01	4 795.26	5 700.71	5 014.94	5 450.42	4 807.44	12 011.79
Estimated expenses									
Gross expenses	5 606.62	5 523.32	5 342.47	4 902.31	6 223.19	6 180.88	6 130.79	7 606.52	13 718.23
less: user charges	572.43	498.94	635.83	552.97	568.79	716.31	532.31	837.58	447.85
Total estimated expenses	5 034.19	5 024.38	4 706.64	4 349.34	5 654.40	5 464.57	5 598.48	6 768.94	13 270.38
Budget result (total revenue less total estimated expenses)	- 198.39	- 347.83	- 371.63	445.92	46.31	- 449.63	- 148.06	-1 961.50	-1 258.59

Note: Footnotes to this table follow Table A-11.

Table A-10 Adjusted budget, summary (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General revenue assistance								
GST Revenue	10 436.839	7 889.040	7 742.324	3 830.127	3 465.350	1 506.033	727.433	1 844.854
Health Care Grants (b)	2 748.982	1 983.232	1 579.071	810.609	687.041	182.523	105.880	102.129
Total general revenue assistance	13 185.821	9 872.272	9 321.395	4 640.736	4 152.391	1 688.556	833.313	1 946.983
Other Australian Government revenue payments	3 025.970	2 018.176	1 752.637	949.959	673.477	240.566	122.811	198.896
State own-source revenue	17 498.339	11 385.432	9 648.385	7 688.782	3 237.843	847.430	785.573	482.806
Total revenue	33 710.130	23 275.879	20 722.417	13 279.477	8 063.711	2 776.552	1 741.698	2 628.685
Estimated expenses								
Gross expenses	39 123.414	28 915.989	21 457.046	13 473.636	10 085.877	3 305.433	2 521.133	2 931.791
less: user charges	3 581.458	3 317.345	2 245.556	1 144.691	1 156.028	270.481	274.944	88.405
Total estimated expenses	35 541.956	25 598.644	19 211.490	12 328.945	8 929.849	3 034.952	2 246.189	2 843.387
Budget result (total revenue less total estimated expenses)	-1 831.826	-2 322.765	1 510.927	950.532	- 866.138	- 258.400	- 504.491	- 214.702

Note: Footnotes to this table follow Table A-11.

Table A-11 Adjusted budget, summary (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General revenue assistance									
GST Revenue	1 828.72	1 534.66	1 559.59	1 928.13	1 885.51	2 238.07	3 088.87	2 222.14	8 993.32
Health Care Grants (b)	400.47	404.22	392.07	393.25	399.05	443.72	374.35	323.44	497.86
Total general revenue assistance	2 229.20	1 938.88	1 951.65	2 321.38	2 284.56	2 681.79	3 463.23	2 545.58	9 491.18
Other Australian Government revenue payments	438.72	444.95	398.97	436.47	467.65	434.96	493.40	375.16	969.58
State own-source revenue	2 518.98	2 573.01	2 250.79	2 402.81	3 785.07	2 091.13	1 738.08	2 399.74	2 353.59
Total revenue	5 186.90	4 956.83	4 601.42	5 160.67	6 537.28	5 207.88	5 694.71	5 320.48	12 814.35
Estimated expenses									
Gross expenses	5 949.60	5 752.82	5 716.41	5 343.62	6 632.86	6 513.88	6 779.44	7 701.48	14 291.94
less: user charges	589.95	526.63	655.81	559.23	563.51	746.61	554.76	839.89	430.96
Total estimated expenses	5 359.65	5 226.19	5 060.61	4 784.39	6 069.35	5 767.27	6 224.69	6 861.59	13 860.98
Budget result (total revenue less total estimated expenses)	- 172.75	- 269.36	- 459.19	376.28	467.93	- 559.39	- 529.98	-1 541.10	-1 046.63

Note: Footnotes to this table follow Table A-11.

FOOTNOTES TO TABLES A-2 TO A-11

- (a) Data for all years are prepared on an accrual basis.
- Revenues for each year are estimated based on revenue data provided by the Australian Government and the States. Other Australian Government revenue payments are the payments treated by the inclusion approach, and have been adjusted to exclude amounts quarantined by the terms of reference. State own-source revenue have been adjusted to implement the requirement of the terms of reference to take into account the reform under the *Intergovernmental Agreement on the Reform of Commonwealth-State Financial Relations* (the IGA), including the agreed abolition of taxes listed for review in the IGA.
 - Expenses for 2001-02 to 2004-05 are estimated using Government Finance Statistics prepared by the Australian Bureau of Statistics.
 - Expenses for 2005-06 are estimated using data prepared in uniform presentation framework (UPF) format published in State annual financial report documents or collected direct from the States. User charges for 2005-06 are calculated by projecting trends in the data for previous years. The 2005-06 expenses and user charges will be replaced in the next update.
 - ACT expenses and user charges for all years may include municipal transactions.
- (b) Figures have been adjusted to exclude the components of the payments under the Australian Health Care Agreements quarantined by the terms of reference.

Table A-12 Other Australian Government revenue payments (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training (b)	344.533	253.761	173.329	92.674	74.290	27.565	19.105	11.275
Government Schools (c)	649.498	457.083	371.391	191.454	149.319	54.100	28.443	25.534
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..
Health								
National Public Health	85.985	56.510	41.072	24.541	23.032	8.757	5.738	6.160
Youth Health Services	0.735	0.619	0.328	0.197	0.180	0.056	0.050	0.050
Blood Transfusion Services	22.808	19.064	12.157	8.345	6.523	1.681	1.420	0.762
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..
Social security and welfare								
Home and Community Care	190.262	167.330	116.990	60.007	54.023	15.859	7.039	4.069
Aged Care Assessment Services	13.531	10.319	6.632	3.718	3.560	1.120	0.410	0.637
Disabilities Services	167.665	113.062	96.466	39.851	56.589	17.669	6.907	5.171
Supported Accommodation Assistance	52.271	34.742	26.826	16.070	15.386	6.890	5.488	4.583
Extension of Fringe Benefits	59.421	42.480	29.661	14.936	16.899	5.427	1.206	0.827
Housing and community amenities								
Assistance for Housing	0.924	0.674	0.212	0.314	0.470	0.157	..	..
Commonwealth - State Housing Agreement (d)	321.575	225.799	200.412	106.328	82.653	27.725	24.571	39.154
Social Housing Subsidy Program	1.929	..	..	..	..	..	0.122	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-12 Other Australian Government revenue payments (a), 2001-02 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and culture								
Strengthening Tasmania	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing								
Skilling Farmers for the Future	8.321	1.568	2.553	1.585	1.481	0.207	..	0.187
Farm Assistance	..	..	..	..	1.000	..	..	-0.024
Plant Disease and Eradication	..	0.287	4.372	..	0.961	..	..	..
National Action Plan on Salinity and Water Quality Payment (e)	..	7.897	3.578	..	6.453	..	..	..
Transport and communication								
Road Safety Blackspots (f)	8.839	6.811	5.271	1.148	2.941	0.520	0.752	0.510
Road Program (f)	353.561	260.617	255.153	97.594	56.329	21.837	15.936	29.794
Auslink (f)	..	..	..	..	..	..	..	..
Gold Coast Light Rail	..	..	..	..	..	..	..	..
Other purposes								
National Business Information Service (NBIS)	..	..	..	0.005	..	..	..	..
Debt Redemption Assistance (g)	..	..	2.006	0.203	1.507	1.358	..	0.380
Emergency Services (e)	2.105	1.518	1.962	1.322	0.954	0.465	0.024	0.348
Grants for Indigenous Purposes (e)	34.367	6.427	38.455	21.553	15.172	3.977	1.807	46.232
Total other Australian Government revenue payments (SPPs)	2 318.331	1 666.568	1 388.825	681.845	569.722	195.370	119.018	175.649

Note: Footnotes to this table follow Table A-21.

Table A-13 Other Australian Government revenue payments (a), per capita, 2001-02

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training (b)	51.03	52.14	52.52	47.24	48.43	49.03	58.38	59.63	56.90
Government Schools (c)	98.66	98.29	94.59	101.22	100.04	98.54	114.58	88.78	128.87
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..	..
Health									
National Public Health	12.89	13.01	11.69	11.19	12.82	15.20	18.55	17.91	31.09
Youth Health Services	0.11	0.11	0.13	0.09	0.10	0.12	0.12	0.16	0.25
Blood Transfusion Services	3.73	3.45	3.95	3.31	4.36	4.30	3.56	4.43	3.85
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..	..
Social security and welfare									
Home and Community Care	31.52	28.79	34.63	31.89	31.36	35.65	33.59	21.97	20.54
Aged Care Assessment Services	2.04	2.05	2.14	1.81	1.94	2.35	2.37	1.28	3.21
Disabilities Services	25.78	25.37	23.40	26.29	20.82	37.35	37.42	21.56	26.10
Supported Accommodation Assistance	8.31	7.91	7.19	7.31	8.40	10.15	14.59	17.13	23.13
Extension of Fringe Benefits	8.75	8.99	8.79	8.08	7.80	11.15	11.49	3.76	4.17
Housing and community amenities									
Assistance for Housing	0.14	0.14	0.14	0.06	0.16	0.31	0.33	..	..
Commonwealth - State Housing Agreement (d)	52.65	48.66	46.73	54.62	55.56	54.55	58.72	76.69	197.61
Social Housing Subsidy Program	0.11	0.29	..	..	..	..	..	0.38	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-13 Other Australian Government revenue payments (a), per capita, 2001-02 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing									
Skilling Farmers for the Future	0.81	1.26	0.32	0.70	0.83	0.98	0.44	..	0.94
Farm Assistance	0.05	..	..	..	..	0.66	..	..	-0.12
Plant Disease and Eradication	0.29	..	0.06	1.19	..	0.63	..	..	..
National Action Plan on Salinity and Water Quality Payment (e)	0.92	..	1.63	0.98	..	4.26	..	..	..
Transport and communication									
Road Safety Blackspots (f)	1.37	1.34	1.41	1.44	0.60	1.94	1.10	2.35	2.57
Road Program (f)	55.86	53.50	53.93	69.54	51.00	37.17	46.25	49.74	150.37
Auslink (f)	..	..	..	..	..	..	..	..	..
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
Other purposes									
National Business Information Service (NBIS)	0.00	..	..	..	0.00	..	..	..	..
Debt Redemption Assistance (g)	0.28	..	..	0.55	0.11	0.99	2.88	..	1.92
Emergency Services (e)	0.45	0.32	0.31	0.53	0.69	0.63	0.99	0.08	1.76
Grants for Indigenous Purposes (e)	8.60	5.20	1.33	10.48	11.26	10.01	8.42	5.64	233.33
Total other Australian Government revenue payments (SPPs)	364.34	350.82	344.89	378.52	356.29	375.99	413.76	371.49	886.50

Note: Footnotes to this table follow Table A-21.

Table A-14 Other Australian Government revenue payments (a), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training (b)	359.269	262.213	183.516	99.261	86.399	31.362	20.503	15.948
Government Schools (c)	675.819	469.253	400.857	195.230	156.089	55.187	33.202	29.314
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..
Health								
National Public Health	126.737	87.267	70.406	36.644	31.179	11.791	7.047	12.136
Youth Health Services	0.776	0.650	0.403	0.208	0.190	0.059	0.053	0.053
Blood Transfusion Services	25.595	19.215	15.101	9.212	7.290	1.860	1.386	0.891
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..
Social security and welfare								
Home and Community Care	209.522	178.703	131.375	66.289	58.556	17.303	7.779	4.559
Aged Care Assessment Services	14.171	10.732	6.899	3.885	3.778	1.171	0.430	0.721
Disabilities Services	167.672	120.302	102.256	42.558	59.587	18.680	7.396	5.534
Supported Accommodation Assistance	53.927	35.843	27.744	16.523	15.873	7.108	5.662	4.728
Extension of Fringe Benefits	61.994	44.320	30.946	15.583	17.631	5.662	1.259	0.863
Housing and community amenities								
Assistance for Housing	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	319.666	222.431	201.712	106.711	81.997	27.325	24.593	43.399
Social Housing Subsidy Program	1.926	..	..	..	..	..	0.121	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-14 Other Australian Government revenue payments (a), 2002-03 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and culture								
Strengthening Tasmania	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing								
Skilling Farmers for the Future	3.708	3.120	1.049	1.506	2.559	0.398	..	0.223
Farm Assistance	0.891	0.001	0.100	1.299	0.733	..	..	..
Plant Disease and Eradication	..	..	-0.005	0.086	1.146	..	..	0.500
National Action Plan on Salinity and Water Quality Payment (e)	10.521	20.383	5.418	..	19.045	0.054	..	..
Transport and communication								
Road Safety Blackspots (f)	6.851	8.134	3.694	2.514	1.762	0.486	0.602	0.284
Road Program (f)	357.563	202.278	234.922	81.083	48.323	23.509	1.796	27.709
Auslink (f)	..	..	..	..	..	..	..	..
Gold Coast Light Rail	..	..	0.273	..	..	..	..	..
Other purposes								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	..	..	0.939	..	0.010	..	..	..
Emergency Services (e)	1.989	8.067	1.853	1.522	1.129	0.440	0.023	0.329
Grants for Indigenous Purposes (e)	38.051	4.910	28.434	31.043	16.836	2.799	0.471	44.927
Total other Australian Government revenue payments (SPPs)	2 436.648	1 697.822	1 447.892	711.157	610.110	205.193	112.323	192.118

Note: Footnotes to this table follow Table A-21.

Table A-15 Other Australian Government revenue payments (a), per capita, 2002-03

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training (b)	53.57	53.95	53.68	48.84	51.26	56.75	66.06	63.56	80.44
Government Schools (c)	101.99	101.48	96.06	106.67	100.82	102.52	116.25	102.93	147.86
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..	..
Health									
National Public Health	19.40	19.03	17.86	18.74	18.92	20.48	24.84	21.85	61.21
Youth Health Services	0.12	0.12	0.13	0.11	0.11	0.12	0.12	0.16	0.27
Blood Transfusion Services	4.08	3.84	3.93	4.02	4.76	4.79	3.92	4.30	4.49
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..	..
Social security and welfare									
Home and Community Care	34.12	31.46	36.58	34.96	34.23	38.46	36.45	24.12	23.00
Aged Care Assessment Services	2.12	2.13	2.20	1.84	2.01	2.48	2.47	1.33	3.64
Disabilities Services	26.52	25.18	24.63	27.21	21.98	39.14	39.35	22.93	27.91
Supported Accommodation Assistance	8.47	8.10	7.34	7.38	8.53	10.43	14.97	17.55	23.85
Extension of Fringe Benefits	9.02	9.31	9.07	8.24	8.05	11.58	11.93	3.90	4.35
Housing and community amenities									
Assistance for Housing	..	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	52.02	48.00	45.53	53.68	55.11	53.86	57.56	76.24	218.91
Social Housing Subsidy Program	0.10	0.29	..	..	..	..	..	0.38	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-15 Other Australian Government revenue payments (a), per capita, 2002-03 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing									
Skilling Farmers for the Future	0.64	0.56	0.64	0.28	0.78	1.68	0.84	..	1.12
Farm Assistance	0.15	0.13	0.00	0.03	0.67	0.48	..	..	..
Plant Disease and Eradication	0.09	..	..	-0.00	0.04	0.75	..	..	2.52
National Action Plan on Salinity and Water Quality Payment (e)	2.81	1.58	4.17	1.44	..	12.51	0.11	..	..
Transport and communication									
Road Safety Blackspots (f)	1.23	1.03	1.67	0.98	1.30	1.16	1.02	1.87	1.43
Road Program (f)	49.46	53.69	41.41	62.52	41.87	31.74	49.52	5.57	139.77
Auslink (f)	..	..	..	..	..	..	..	..	..
Gold Coast Light Rail	0.01	..	..	0.07	..	..	..	..	..
Other purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	0.05	..	..	0.25	..	0.01	..	..	..
Emergency Services (e)	0.78	0.30	1.65	0.49	0.79	0.74	0.93	0.07	1.66
Grants for Indigenous Purposes (e)	8.48	5.71	1.01	7.57	16.03	11.06	5.90	1.46	226.61
Total other Australian Government revenue payments (SPPs)	375.22	365.89	347.54	385.31	367.24	400.72	432.23	348.23	969.05

Note: Footnotes to this table follow Table A-21.

Table A-16 Other Australian Government revenue payments (a), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training (b)	364.614	276.433	185.331	100.487	85.674	28.007	21.262	14.971
Government Schools (c)	728.231	510.607	421.100	209.353	162.717	59.894	32.897	29.882
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..
Health								
National Public Health	105.309	72.904	51.794	28.085	23.483	8.493	6.331	5.490
Youth Health Services	0.792	0.661	0.060	0.060	0.212	0.193	0.053	0.411
Blood Transfusion Services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..
Social security and welfare								
Home and Community Care	228.726	189.879	145.883	72.497	63.086	18.743	8.516	5.058
Aged Care Assessment Services	16.784	12.110	8.162	4.235	4.365	1.353	0.482	0.810
Disabilities Services	193.798	124.329	105.352	43.971	61.263	19.300	7.603	5.676
Supported Accommodation Assistance	55.167	36.667	28.387	16.906	16.238	7.271	5.792	4.832
Extension of Fringe Benefits	64.340	45.995	32.116	16.172	18.297	5.876	1.306	0.895
Housing and community amenities								
Assistance for Housing	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	292.115	205.252	181.752	97.971	71.601	24.025	18.438	38.302
Social Housing Subsidy Program	1.926	..	..	..	..	..	0.121	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-16 Other Australian Government revenue payments (a), 2003-04 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and culture								
Strengthening Tasmania	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing								
Skilling Farmers for the Future	3.158	5.517	9.777	0.938	3.348	0.488	..	0.353
Farm Assistance	1.965	-0.015	0.411	1.186	0.674	..	..	..
Plant Disease and Eradication	..	..	0.369	..	1.014	..	..	0.231
National Action Plan on Salinity and Water Quality Payment (e)	39.924	25.251	9.989	2.652	13.946	1.837	0.015	0.045
Transport and communication								
Road Safety Blackspots (f)	6.756	8.267	3.723	2.344	2.084	0.340	0.278	0.540
Road Program (f)	418.189	110.105	230.351	69.369	59.538	13.517	0.586	26.913
Auslink (f)	..	..	..	..	..	..	..	..
Gold Coast Light Rail	..	..	0.230	..	..	..	..	..
Other purposes								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	..	..	5.806	..	0.075	0.971	..	..
Emergency Services (e)	2.201	1.587	2.050	1.382	0.998	0.486	0.025	0.364
Grants for Indigenous Purposes (e)	45.945	6.924	36.775	46.309	20.633	2.602	1.147	61.727
Total other Australian Government revenue payments (SPPs)	2 569.939	1 632.473	1 459.420	713.918	609.246	193.397	104.853	196.499

Note: Footnotes to this table follow Table A-21.

Table A-17 Other Australian Government revenue payments (a), per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training (b)	53.88	54.40	55.97	48.19	51.15	56.00	58.33	65.72	75.26
Government Schools (c)	107.82	108.65	103.39	109.50	106.57	106.36	124.73	101.68	150.22
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..	..
Health									
National Public Health	15.11	15.71	14.76	13.47	14.30	15.35	17.69	19.57	27.60
Youth Health Services	0.12	0.12	0.13	0.02	0.03	0.14	0.40	0.16	2.07
Blood Transfusion Services	0.00	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	..	..	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..	..
Social security and welfare									
Home and Community Care	36.65	34.12	38.45	37.93	36.90	41.24	39.03	26.32	25.43
Aged Care Assessment Services	2.42	2.50	2.45	2.12	2.16	2.85	2.82	1.49	4.07
Disabilities Services	28.09	28.91	25.17	27.39	22.38	40.05	40.19	23.50	28.53
Supported Accommodation Assistance	8.57	8.23	7.42	7.38	8.61	10.61	15.14	17.90	24.29
Extension of Fringe Benefits	9.26	9.60	9.31	8.35	8.23	11.96	12.24	4.04	4.50
Housing and community amenities									
Assistance for Housing	..	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	46.51	43.58	41.56	47.26	49.87	46.80	50.03	56.99	192.55
Social Housing Subsidy Program	0.10	0.29	..	..	..	..	..	0.37	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-17 Other Australian Government revenue payments (a), per capita, 2003-04 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing									
Skilling Farmers for the Future	1.18	0.47	1.12	2.54	0.48	2.19	1.02	..	1.77
Farm Assistance	0.21	0.29	-0.00	0.11	0.60	0.44	..	..	..
Plant Disease and Eradication	0.08	..	..	0.10	..	0.66	..	..	1.16
National Action Plan on Salinity and Water Quality Payment (e)	4.69	5.96	5.11	2.60	1.35	9.12	3.83	0.05	0.23
Transport and communication									
Road Safety Blackspots (f)	1.22	1.01	1.67	0.97	1.19	1.36	0.71	0.86	2.71
Road Program (f)	46.47	62.39	22.29	59.90	35.31	38.92	28.15	1.81	135.30
Auslink (f)	..	..	..	..	..	..	..	..	..
Gold Coast Light Rail	0.01	..	..	0.06	..	..	..	..	..
Other purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	0.34	..	..	1.51	..	0.05	2.02	..	..
Emergency Services (e)	0.46	0.33	0.32	0.53	0.70	0.65	1.01	0.08	1.83
Grants for Indigenous Purposes (e)	11.11	6.85	1.40	9.56	23.57	13.49	5.42	3.55	310.31
Total other Australian Government revenue payments (SPPs)	374.28	383.42	330.55	379.48	363.40	398.25	402.76	324.09	987.83

Note: Footnotes to this table follow Table A-21.

Table A-18 Other Australian Government revenue payments (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training (b)	382.230	277.084	193.365	111.880	94.945	29.930	25.536	14.127
Government Schools (c)	785.151	556.174	460.863	226.767	174.709	64.589	35.339	33.120
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..
Health								
National Public Health	172.542	95.917	87.543	47.293	37.245	13.511	9.039	8.552
Youth Health Services	0.810	0.600	0.421	0.217	0.198	0.060	0.055	0.057
Blood Transfusion Services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	4.000	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	10.000	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..
Social security and welfare								
Home and Community Care	247.836	201.241	161.275	78.775	67.619	20.307	9.329	5.476
Aged Care Assessment Services	18.432	12.560	8.958	5.173	5.086	1.385	0.482	0.807
Disabilities Services	188.210	129.555	107.991	45.743	62.669	19.697	7.830	5.927
Supported Accommodation Assistance	56.270	37.400	28.957	17.245	16.563	7.416	5.908	4.929
Extension of Fringe Benefits	66.318	47.410	33.105	16.670	18.862	6.058	1.347	0.923
Housing and community amenities								
Assistance for Housing	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	294.371	207.297	185.926	97.143	72.043	24.613	18.468	38.811
Social Housing Subsidy Program	1.926	..	..	..	..	..	0.118	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-18 Other Australian Government revenue payments (a), 2004-05 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and culture								
Strengthening Tasmania	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing								
Skilling Farmers for the Future	..	0.648	0.063	0.986	-0.014	0.111	..	0.126
Farm Assistance	3.395	..	0.370	0.203	1.033	..	..	..
Plant Disease and Eradication	..	..	4.063	..	1.040	..	..	0.250
National Action Plan on Salinity and Water Quality Payment (e)	25.010	24.851	16.327	10.532	9.656	0.500	0.028	0.500
Transport and communication								
Road Safety Blackspots (f)	..	..	..	..	..	..	..	..
Road Program (f)	..	..	..	..	..	..	..	..
Auslink (f)	524.607	239.272	253.586	104.555	80.601	31.297	1.419	35.906
Gold Coast Light Rail	..	..	0.147	..	..	..	..	..
Other purposes								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	..	..	3.128	..	0.001	..	..	..
Emergency Services (e)	1.203	0.868	1.121	0.756	0.545	0.266	0.014	0.199
Grants for Indigenous Purposes (e)	16.399	0.518	24.793	47.527	17.226	2.592	0.667	31.889
Total other Australian Government revenue payments (SPPs)	2 788.711	1 841.395	1 572.002	811.464	660.027	222.332	115.579	181.599

Note: Footnotes to this table follow Table A-21.

Table A-19 Other Australian Government revenue payments (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training (b)	55.86	56.67	55.48	49.18	56.09	61.76	61.83	78.63	70.11
Government Schools (c)	115.60	116.40	111.35	117.22	113.69	113.64	133.42	108.82	164.37
Skilling Australia's Workforce (b)	..	..	..	..	..	..	..	..	..
Australian Technical Colleges	..	..	..	..	..	..	..	..	..
Health									
National Public Health	23.33	25.58	19.20	22.27	23.71	24.23	27.91	27.83	42.44
Youth Health Services	0.12	0.12	0.12	0.11	0.11	0.13	0.12	0.17	0.28
Blood Transfusion Services	..	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	0.20	0.59	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	0.49	..	2.00	..	..	..	..	..	..
Organ Transplantation Services	..	..	..	..	..	..	..	..	..
Social security and welfare									
Home and Community Care	39.17	36.74	40.29	41.02	39.50	43.98	41.95	28.73	27.18
Aged Care Assessment Services	2.62	2.73	2.51	2.28	2.59	3.31	2.86	1.48	4.01
Disabilities Services	28.08	27.90	25.94	27.47	22.93	40.76	40.69	24.11	29.41
Supported Accommodation Assistance	8.64	8.34	7.49	7.36	8.65	10.77	15.32	18.19	24.46
Extension of Fringe Benefits	9.43	9.83	9.49	8.42	8.36	12.27	12.51	4.15	4.58
Housing and community amenities									
Assistance for Housing	..	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	46.44	43.64	41.50	47.29	48.70	46.86	50.84	56.87	192.61
Social Housing Subsidy Program	0.10	0.29	..	..	..	..	..	0.36	..
National Water Initiative - Living Murray	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-19 Other Australian Government revenue payments (a), per capita, 2004-05 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Strengthening Tasmania	..	..	..	..	..	..	..	..	..
Agriculture, forestry and fishing									
Skilling Farmers for the Future	0.09	..	0.13	0.02	0.49	-0.01	0.23	..	0.63
Farm Assistance	0.25	0.50	..	0.09	0.10	0.67	..	..	..
Plant Disease and Eradication	0.26	..	..	1.03	..	0.68	..	..	1.24
National Action Plan on Salinity and Water Quality Payment (e)	4.32	3.71	4.98	4.15	5.28	6.28	1.03	0.09	2.48
Transport and communication									
Road Safety Blackspots (f)	..	..	..	..	..	..	..	..	..
Road Program (f)	..	..	..	..	..	..	..	..	..
Auslink (f)	62.89	77.78	47.91	64.50	52.42	52.43	64.65	4.37	178.20
Gold Coast Light Rail	0.01	..	..	0.04	..	..	..	..	..
Other purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	0.15	..	..	0.80	..	0.00	..	..	..
Emergency Services (e)	0.25	0.18	0.17	0.29	0.38	0.35	0.55	0.04	0.99
Grants for Indigenous Purposes (e)	7.01	2.43	0.10	6.31	23.83	11.20	5.35	2.05	158.26
Total other Australian Government revenue payments (SPPs)	405.33	413.44	368.67	399.83	406.85	429.32	459.27	355.91	901.25

Note: Footnotes to this table follow Table A-21.

Table A-20 Other Australian Government revenue payments (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training (b)	..	..	..	..	..	..	..	..
Government Schools (c)	912.981	603.647	532.057	268.509	185.766	75.916	43.665	40.701
Skilling Australia's Workforce (b)	469.168	314.750	226.681	123.843	102.414	35.343	23.890	15.971
Australian Technical Colleges	..	2.022	..	..	..	..	..	..
Health								
National Public Health	141.577	98.300	72.310	40.469	29.983	12.801	7.773	6.471
Youth Health Services	0.827	0.612	0.430	0.223	0.203	0.062	0.057	0.057
Blood Transfusion Services	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	1.000	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..
Organ Transplantation Services	0.132	..	..	..	0.389	..	..	..
Social security and welfare								
Home and Community Care	265.707	215.469	179.737	85.594	73.111	22.142	10.131	5.944
Aged Care Assessment Services	19.361	13.266	9.307	5.470	5.232	1.475	0.525	0.825
Disabilities Services	196.375	136.323	115.946	48.575	67.390	20.398	8.503	6.258
Supported Accommodation Assistance	57.508	38.223	29.594	17.624	16.927	7.579	6.038	5.037
Extension of Fringe Benefits	68.700	49.113	34.293	17.268	19.538	6.275	1.394	0.957
Housing and community amenities								
Assistance for Housing	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	297.230	210.181	187.645	98.749	72.029	24.842	18.589	34.256
Social Housing Subsidy Program	1.926	..	..	..	..	..	..	..
National Water Initiative - Living Murray	..	2.484	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-20 Other Australian Government revenue payments (a), 2005-06 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and culture								
Strengthening Tasmania	..	..	..	..	..	1.265	..	..
Agriculture, forestry and fishing								
Skilling Farmers for the Future	..	1.050	1.068	0.706	1.764	0.346	..	0.338
Farm Assistance	..	..	..	..	..	..	..	..
Plant Disease and Eradication	..	..	9.457	..	1.066	..	..	0.086
National Action Plan on Salinity and Water Quality Payment (e)	42.048	36.715	23.228	43.913	13.457	0.777	..	0.500
Transport and communication								
Road Safety Blackspots (f)	..	..	..	..	..	..	..	..
Road Program (f)	..	..	..	..	..	..	..	..
Auslink (f)	475.034	284.350	247.115	106.497	62.149	27.085	1.025	27.055
Gold Coast Light Rail	..	..	..	..	..	..	..	..
Other purposes								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	..	..	..	..	..	..	..	..
Emergency Services (e)	2.076	1.497	1.934	1.304	0.941	0.459	0.024	0.343
Grants for Indigenous Purposes (e)	74.320	10.174	81.835	91.215	21.118	3.801	1.197	54.097
Total other Australian Government revenue payments (SPPs)	3 025.970	2 018.176	1 752.637	949.959	673.477	240.566	122.811	198.896

Note: Footnotes to this table follow Table A-21.

Table A-21 Other Australian Government revenue payments (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training (b)	..	..	..	..	..	..	..	..	..
Government Schools (c)	130.08	134.25	119.34	132.50	132.18	119.98	155.70	133.39	198.41
Skilling Australia's Workforce (b)	64.08	68.988	62.223	56.452	60.966	66.143	72.488	72.978	77.856
Australian Technical Colleges	0.10	..	0.400	..	..	..	..	..	..
Health									
National Public Health	20.01	20.82	19.43	18.01	19.92	19.36	26.25	23.74	31.54
Youth Health Services	0.12	0.12	0.12	0.11	0.11	0.13	0.13	0.17	0.28
Blood Transfusion Services	..	..	..	..	..	..	..	..	..
Supporting Western Sydney - PET Scanner - Westmead	0.05	0.15	..	..	..	..	..	..	..
Strengthening Cancer Care - Royal Children's Hospital - Melbourne	..	..	..	..	..	..	..	..	..
Organ Transplantation Services	0.03	0.02	..	..	..	0.25	..	..	..
Social security and welfare									
Home and Community Care	41.90	39.07	42.60	44.76	42.14	47.22	45.41	30.95	28.98
Aged Care Assessment Services	2.71	2.85	2.62	2.32	2.69	3.38	3.03	1.60	4.02
Disabilities Services	29.29	28.88	26.95	28.87	23.91	43.52	41.84	25.97	30.51
Supported Accommodation Assistance	8.72	8.46	7.56	7.37	8.68	10.93	15.54	18.44	24.55
Extension of Fringe Benefits	9.65	10.10	9.71	8.54	8.50	12.62	12.87	4.26	4.67
Housing and community amenities									
Assistance for Housing	..	..	..	..	..	..	..	..	..
Commonwealth - State Housing Agreement (d)	46.08	43.71	41.55	46.73	48.61	46.52	50.95	56.79	166.99
Social Housing Subsidy Program	0.09	0.28	..	..	..	..	..	..	..
National Water Initiative - Living Murray	0.12	..	0.491	..	..	..	..	..	..

Note: Footnotes to this table follow Table A-21.

Table A-21 Other Australian Government revenue payments (a), per capita, 2005-06 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Strengthening Tasmania	0.06	..	..	..	..	..	2.59	..	..
Agriculture, forestry and fishing									
Skilling Farmers for the Future	0.26	..	0.21	0.27	0.35	1.14	0.71	..	1.65
Farm Assistance	..	..	..	..	..	..	..	..	..
Plant Disease and Eradication	0.52	..	..	2.36	..	0.69	..	..	0.42
National Action Plan on Salinity and Water Quality Payment (e)	7.85	6.18	7.26	5.78	21.62	8.69	1.59	..	2.44
Transport and communication									
Road Safety Blackspots (f)	..	..	..	..	..	..	..	..	..
Road Program (f)	..	..	..	..	..	..	..	..	..
Auslink (f)	60.09	69.85	56.21	61.54	52.43	40.14	55.55	3.13	131.89
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
Other purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (g)	..	..	..	..	..	..	..	..	..
Emergency Services (e)	0.42	0.31	0.30	0.48	0.64	0.61	0.94	0.07	1.67
Grants for Indigenous Purposes (e)	16.50	10.93	2.01	20.38	44.90	13.64	7.80	3.66	263.71
Total other Australian Government revenue payments (SPPs)	438.72	444.95	398.97	436.47	467.65	434.96	493.40	375.16	969.58

Note: Footnotes to this table follow Table A-21.

FOOTNOTES TO TABLES A-12 TO A-21

- (a) The payments listed in these tables are recurrent and capital Specific Purpose Payments (SPPs) treated by the inclusion approach. The data were provided in the Commonwealth of Australia, *Final Budget Outcome*, or collected from Australian Government agencies.
- (b) Payments for vocational training were previously made under the *Vocational Education and Training Funding Act*. The Act was repealed and from 2005-06 onwards the payments were made under the *Skilling Australia's Workforce Act 2005*.
- (c) Includes payments under the Joint Schools Programs and Targeted Programs.
- (d) Figures represent payments under the Commonwealth-State Housing Agreement (CSHA). They include payments for Crisis Accommodation Assistance, Pensioner Housing Grants, Housing Assistance for Indigenous People, Community Housing and CSHA Block Assistance.
- (e) Includes Commonwealth Own-purpose Outlay payments to the States.
- (f) From 2004-05, Auslink payments were made to fund the development, construction and maintenance of land transport projects on a newly defined National Land Transport Network. As a result, payments under the Road Safety Blackspots and Roads programs ceased.
- (g) Excludes the compensation payments for the reduced Australian Government contribution to the National Debt Sinking Fund.

Table A-22 State own-source revenue, 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4 023.987	2 558.635	1 220.100	898.200	601.100	153.990	146.864	92.667
Land Revenue	1 020.018	588.133	231.100	263.500	139.910	26.367	33.173	..
Stamp Duty on Conveyances	3 118.546	1 885.165	1 055.700	647.400	354.391	71.008	116.801	34.545
Financial Transaction Taxes (b)	293.604	..	109.988	64.085	34.054	..	3.690	0.547
Stamp Duties on Shares and Marketable Securities (c)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling Taxation	1 213.358	1 369.958	575.747	109.500	312.211	66.524	42.887	33.157
Insurance Taxation	487.077	503.617	281.353	202.800	169.897	24.600	23.952	15.970
Heavy Vehicle Registration Fees and Taxes (d)	125.599	128.071	96.772	82.393	65.743	12.515	2.259	7.501
Light Vehicle Registration Fees and Taxes	949.591	392.989	501.941	231.153	174.546	51.279	38.957	14.418
Stamp Duty on Motor Vehicle Registrations and Transfers	497.440	459.622	184.300	180.700	114.459	30.082	20.501	14.464
Other Revenue	593.371	353.097	144.002	74.582	38.730	24.144	10.882	8.932
Total taxation	12 322.591	8 239.287	4 401.003	2 754.313	2 005.041	460.509	439.966	222.201
Other revenue income								
Mining Revenue (e)	216.000	20.486	739.140	1 009.012	82.623	7.383	..	42.340
Contributions by Trading Enterprises (f)	1 654.321	612.245	1 172.262	657.915	294.824	139.815	46.887	29.685
Total other revenue	1 870.321	632.731	1 911.402	1 666.927	377.447	147.198	46.887	72.025
Total State own-source revenue	14 192.912	8 872.018	6 312.405	4 421.240	2 382.488	607.707	486.853	294.226

Note: Footnotes to this table follow Table A-31.

Table A-23 State own-source revenue, per capita, 2001-02

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	496.47	608.94	529.51	332.54	469.34	396.70	326.13	458.41	467.69
Land Revenue	117.89	154.36	121.71	62.99	137.69	92.33	55.84	103.54	..
Stamp Duty on Conveyances	372.96	471.92	390.13	287.73	338.29	233.88	150.38	364.57	174.35
Financial Transaction Taxes (b)	25.91	44.43	..	29.98	33.49	22.47	..	11.52	2.76
Stamp Duties on Shares and Marketable Securities (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling Taxation	190.66	183.61	283.51	156.92	57.22	206.04	140.89	133.86	167.34
Insurance Taxation	87.52	73.71	104.22	76.68	105.97	112.12	52.10	74.76	80.60
Heavy Vehicle Registration Fees and Taxes (d)	26.67	19.01	26.50	26.38	43.05	43.39	26.51	7.05	37.86
Light Vehicle Registration Fees and Taxes	120.58	143.70	81.33	136.80	120.79	115.19	108.60	121.60	72.77
Stamp Duty on Motor Vehicle Registrations and Transfers	76.89	75.28	95.12	50.23	94.42	75.54	63.71	63.99	73.00
Other Revenue	63.89	89.79	73.07	39.25	38.97	25.56	51.13	33.97	45.08
Total taxation	1 579.43	1 864.74	1 705.11	1 199.49	1 439.23	1 323.23	975.28	1 373.27	1 121.44
Other revenue income									
Mining Revenue (e)	108.40	32.69	4.24	201.45	527.25	54.53	15.64	..	213.69
Contributions by Trading Enterprises (f)	235.95	250.34	126.70	319.50	343.78	194.57	296.11	146.35	149.82
Total other revenue	344.35	283.03	130.94	520.95	871.03	249.10	311.74	146.35	363.51
Total State own-source revenue	1 923.79	2 147.76	1 836.05	1 720.44	2 310.26	1 572.33	1 287.03	1 519.62	1 484.95

Note: Footnotes to this table follow Table A-31.

Table A-24 State own-source revenue, 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4 123.093	2 619.725	1 333.715	1 003.668	654.095	155.482	162.788	99.226
Land Revenue	1 136.369	734.066	278.690	298.507	157.397	27.777	40.639	..
Stamp Duty on Conveyances	3 677.154	2 115.726	1 382.287	833.319	427.885	93.886	149.126	43.220
Financial Transaction Taxes (b)	311.802	..	123.937	72.546	37.473	..	3.908	0.586
Stamp Duties on Shares and Marketable Securities (c)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling Taxation	1 262.227	1 325.690	639.203	118.783	339.677	71.759	49.701	37.731
Insurance Taxation	442.427	591.441	321.966	238.576	200.572	29.000	27.396	18.800
Heavy Vehicle Registration Fees and Taxes (d)	135.554	140.499	105.308	90.341	66.908	13.432	3.163	8.959
Light Vehicle Registration Fees and Taxes	1 023.347	407.007	547.003	253.475	181.370	54.810	49.562	11.279
Stamp Duty on Motor Vehicle Registrations and Transfers	534.080	502.589	234.194	231.685	126.434	35.533	23.563	14.596
Other Revenue	727.169	319.629	219.710	75.148	55.232	10.555	14.276	7.717
Total taxation	13 373.222	8 756.372	5 186.013	3 216.048	2 247.044	492.234	524.122	242.114
Other revenue income								
Mining Revenue (e)	234.909	20.665	690.656	1 117.712	81.565	3.422	..	41.248
Contributions by Trading Enterprises (f)	1 409.095	780.396	1 095.759	638.994	284.815	178.434	47.700	55.879
Total other revenue	1 644.004	801.061	1 786.415	1 756.706	366.380	181.856	47.700	97.127
Total State own-source revenue	15 017.226	9 557.433	6 972.428	4 972.754	2 613.424	674.090	571.822	339.241

Note: Footnotes to this table follow Table A-31.

Table A-25 State own-source revenue, per capita, 2002-03

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	513.83	619.13	536.26	354.92	518.30	429.61	327.51	504.68	500.50
Land Revenue	135.32	170.64	150.26	74.16	154.15	103.38	58.51	125.99	..
Stamp Duty on Conveyances	441.49	552.16	433.09	367.85	430.33	281.03	197.76	462.32	218.00
Financial Transaction Taxes (b)	27.85	46.82	..	32.98	37.46	24.61	..	12.11	2.96
Stamp Duties on Shares and Marketable Securities (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling Taxation	194.60	189.54	271.37	170.10	61.34	223.10	151.16	154.08	190.32
Insurance Taxation	94.66	66.44	121.07	85.68	123.20	131.73	61.09	84.93	94.83
Heavy Vehicle Registration Fees and Taxes (d)	28.56	20.35	28.76	28.02	46.65	43.94	28.29	9.80	45.19
Light Vehicle Registration Fees and Taxes	127.95	153.67	83.31	145.57	130.90	119.12	115.45	153.65	56.89
Stamp Duty on Motor Vehicle Registrations and Transfers	86.18	80.20	102.88	62.32	119.64	83.04	74.85	73.05	73.62
Other Revenue	72.35	109.19	65.43	58.47	38.81	36.28	22.23	44.26	38.92
Total taxation	1 722.79	2 008.14	1 792.43	1 380.08	1 660.78	1 475.85	1 036.86	1 624.90	1 221.23
Other revenue income									
Mining Revenue (e)	110.86	35.27	4.23	183.79	577.19	53.57	7.21	..	208.06
Contributions by Trading Enterprises (f)	227.32	211.59	159.75	291.60	329.98	187.07	375.86	147.88	281.86
Total other revenue	338.17	246.87	163.98	475.39	907.17	240.64	383.07	147.88	489.91
Total State own-source revenue	2 060.96	2 255.00	1 956.41	1 855.48	2 567.95	1 716.49	1 419.93	1 772.78	1 711.14

Note: Footnotes to this table follow Table A-31.

Table A-26 State own-source revenue, 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4 350.208	2 714.297	1 479.120	1 119.928	713.865	169.752	172.209	90.503
Land Revenue	1 355.432	831.477	313.434	322.663	197.815	27.411	49.600	..
Stamp Duty on Conveyances	3 916.067	2 441.627	1 862.941	1 207.218	578.319	129.248	187.976	64.322
Financial Transaction Taxes (b)	326.735	..	140.299	79.724	39.296	..	3.846	0.696
Stamp Duties on Shares and Marketable Securities (c)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling Taxation	1 313.548	1 324.234	725.837	132.331	378.964	79.172	53.395	40.306
Insurance Taxation	423.270	659.336	352.668	278.693	211.091	33.801	30.993	19.651
Heavy Vehicle Registration Fees and Taxes (d)	146.448	153.421	109.828	97.180	70.117	15.085	3.360	9.487
Light Vehicle Registration Fees and Taxes	1 099.218	465.026	597.608	272.464	195.593	60.742	56.540	11.680
Stamp Duty on Motor Vehicle Registrations and Transfers	581.023	544.124	270.571	273.042	138.879	39.460	24.098	15.701
Other Revenue	668.961	351.506	271.524	95.201	79.007	13.277	23.471	8.864
Total taxation	14 180.910	9 485.048	6 123.830	3 878.444	2 602.947	567.948	605.488	261.210
Other revenue income								
Mining Revenue (e)	232.862	21.483	636.707	1 017.531	75.177	6.830	..	39.379
Contributions by Trading Enterprises (f)	1 771.195	607.750	1 121.675	758.488	336.594	186.751	28.631	68.078
Total other revenue	2 004.057	629.233	1 758.382	1 776.019	411.771	193.581	28.631	107.457
Total State own-source revenue	16 184.967	10 114.281	7 882.212	5 654.463	3 014.718	761.529	634.119	368.667

Note: Footnotes to this table follow Table A-31.

Table A-27 State own-source revenue, per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	540.92	649.02	549.59	384.61	570.07	466.64	353.52	532.29	454.97
Land Revenue	155.01	202.22	168.36	81.50	164.24	129.31	57.09	153.31	..
Stamp Duty on Conveyances	519.80	584.25	494.38	484.41	614.51	378.04	269.17	581.02	323.36
Financial Transaction Taxes (b)	29.55	48.75	..	36.48	40.58	25.69	..	11.89	3.50
Stamp Duties on Shares and Marketable Securities (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling Taxation	202.55	195.97	268.13	188.73	67.36	247.72	164.88	165.04	202.63
Insurance Taxation	100.55	63.15	133.50	91.70	141.86	137.99	70.39	95.80	98.79
Heavy Vehicle Registration Fees and Taxes (d)	30.27	21.85	31.06	28.56	49.47	45.83	31.42	10.38	47.69
Light Vehicle Registration Fees and Taxes	138.05	164.00	94.16	155.39	138.69	127.85	126.50	174.76	58.72
Stamp Duty on Motor Vehicle Registrations and Transfers	94.42	86.68	110.17	70.35	138.99	90.78	82.18	74.49	78.93
Other Revenue	75.65	99.80	71.17	70.60	48.46	51.65	27.65	72.55	44.56
Total taxation	1 886.78	2 115.70	1 920.54	1 592.34	1 974.23	1 701.49	1 182.80	1 871.52	1 313.15
Other revenue income									
Mining Revenue (e)	101.58	34.74	4.35	165.56	517.95	49.14	14.22	..	197.97
Contributions by Trading Enterprises (f)	244.15	264.25	123.06	291.66	386.09	220.02	388.92	88.50	342.24
Total other revenue	345.73	298.99	127.41	457.22	904.04	269.17	403.15	88.50	540.20
Total State own-source revenue	2 232.51	2 414.69	2 047.95	2 049.56	2 878.27	1 970.66	1 585.94	1 960.02	1 853.35

Note: Footnotes to this table follow Table A-31.

Table A-28 State own-source revenue, 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4 824.620	3 044.955	1 673.909	1 191.541	744.944	193.579	184.815	110.419
Land Revenue	1 646.287	937.611	418.801	362.599	256.187	43.616	55.715	..
Stamp Duty on Conveyances	3 281.734	2 168.612	1 728.431	1 218.149	564.827	125.854	141.113	74.496
Financial Transaction Taxes (b)	346.966	..	152.642	83.697	41.544	..	4.032	0.767
Stamp Duties on Shares and Marketable Securities (c)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling Taxation	1 429.146	1 368.987	805.978	134.264	400.783	81.006	51.459	47.860
Insurance Taxation	422.522	678.939	356.669	298.988	227.115	33.577	31.530	21.453
Heavy Vehicle Registration Fees and Taxes (d)	157.055	160.950	119.608	100.854	71.624	16.235	3.237	10.966
Light Vehicle Registration Fees and Taxes	1 172.467	547.753	651.413	282.423	206.506	63.912	60.581	13.306
Stamp Duty on Motor Vehicle Registrations and Transfers	570.414	555.586	266.635	302.525	139.410	42.152	23.712	17.362
Other Revenue	426.657	143.023	257.925	109.820	66.384	14.938	12.078	7.868
Total taxation	14 277.868	9 606.416	6 432.011	4 084.860	2 719.324	614.869	568.272	304.497
Other revenue income								
Mining Revenue (e)	396.348	22.066	993.290	1 336.797	101.002	18.501	..	45.149
Contributions by Trading Enterprises (f)	1 647.159	1 004.410	1 088.752	770.588	303.322	182.728	100.913	73.228
Total other revenue	2 043.507	1 026.476	2 082.042	2 107.385	404.324	201.229	100.913	118.377
Total State own-source revenue	16 321.375	10 632.892	8 514.053	6 192.245	3 123.648	816.098	669.185	422.874

Note: Footnotes to this table follow Table A-31.

Table A-29 State own-source revenue, per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	592.11	715.28	609.64	425.75	597.41	484.56	399.88	569.11	547.99
Land Revenue	184.07	244.07	187.72	106.52	181.80	166.64	90.10	171.56	..
Stamp Duty on Conveyances	460.24	486.54	434.19	439.61	610.75	367.40	259.98	434.53	369.71
Financial Transaction Taxes (b)	31.15	51.44	..	38.82	41.96	27.02	..	12.41	3.81
Stamp Duties on Shares and Marketable Securities (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling Taxation	213.69	211.88	274.09	204.99	67.32	260.69	167.34	158.46	237.52
Insurance Taxation	102.45	62.64	135.93	90.72	149.90	147.73	69.36	97.09	106.47
Heavy Vehicle Registration Fees and Taxes (d)	31.69	23.28	32.22	30.42	50.57	46.59	33.54	9.97	54.42
Light Vehicle Registration Fees and Taxes	148.33	173.83	109.67	165.68	141.60	134.32	132.02	186.55	66.03
Stamp Duty on Motor Vehicle Registrations and Transfers	94.88	84.57	111.24	67.82	151.68	90.68	87.07	73.02	86.17
Other Revenue	51.39	63.25	28.64	65.60	55.06	43.18	30.86	37.19	39.05
Total taxation	1 910.00	2 116.78	1 923.34	1 635.93	2 048.04	1 768.82	1 270.15	1 749.90	1 511.17
Other revenue income									
Mining Revenue (e)	144.12	58.76	4.42	252.64	670.23	65.70	38.22	..	224.07
Contributions by Trading Enterprises (f)	255.82	244.20	201.10	276.92	386.35	197.30	377.46	310.74	363.42
Total other revenue	399.94	302.96	205.52	529.55	1056.58	263.00	415.68	310.74	587.49
Total State own-source revenue	2 309.94	2 419.75	2 128.86	2 165.48	3 104.62	2 031.81	1 685.83	2 060.64	2 098.66

Note: Footnotes to this table follow Table A-31.

Table A-30 State own-source revenue, 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	5 163.942	3 301.501	1 916.977	1 337.008	792.324	215.349	203.016	124.405
Land Revenue	1 719.809	873.882	404.490	366.373	291.145	49.104	58.588	..
Stamp Duty on Conveyances	3 236.705	2 510.430	1 949.355	1 906.006	602.208	133.816	170.418	113.265
Financial Transaction Taxes (b)	365.597	..	164.234	94.492	43.519	..	4.320	0.812
Stamp Duties on Shares and Marketable Securities (c)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gambling Taxation	1 519.388	1 459.948	841.121	146.328	400.582	79.028	50.852	57.984
Insurance Taxation	523.406	704.723	370.787	326.292	227.593	37.442	32.983	21.223
Heavy Vehicle Registration Fees and Taxes (d)	165.020	171.364	129.725	104.126	72.978	16.199	3.427	11.240
Light Vehicle Registration Fees and Taxes	1 233.998	576.318	693.469	291.545	210.649	65.506	64.545	13.543
Stamp Duty on Motor Vehicle Registrations and Transfers	548.068	546.912	268.590	342.244	133.546	39.847	24.332	18.034
Other Revenue	530.480	128.098	291.830	132.763	37.402	16.211	12.158	23.292
Total taxation	15 006.413	10 273.176	7 030.578	5 047.177	2 811.946	652.502	624.639	383.798
Other revenue income								
Mining Revenue (e)	511.667	29.588	1 484.115	1 804.045	122.575	23.988	..	54.712
Contributions by Trading Enterprises (f)	1 980.259	1 082.668	1 133.692	837.560	303.322	170.940	160.934	44.296
Total other revenue	2 491.926	1 112.256	2 617.807	2 641.605	425.897	194.928	160.934	99.008
Total State own-source revenue	17 498.339	11 385.432	9 648.385	7 688.782	3 237.843	847.430	785.573	482.806

Note: Footnotes to this table follow Table A-31.

Table A-31 State own-source revenue, per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	637.60	759.32	652.68	477.40	658.19	511.72	441.68	620.17	606.45
Land Revenue	183.81	252.89	172.76	100.73	180.36	188.03	100.71	178.97	..
Stamp Duty on Conveyances	518.80	475.93	496.29	485.46	938.30	388.93	274.46	520.59	552.15
Financial Transaction Taxes (b)	32.87	53.76	..	40.90	46.52	28.11	..	13.20	3.96
Stamp Duties on Shares and Marketable Securities (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gambling Taxation	222.48	223.42	288.62	209.47	72.04	258.71	162.09	155.34	282.66
Insurance Taxation	109.62	76.96	139.32	92.34	160.63	146.99	76.79	100.76	103.46
Heavy Vehicle Registration Fees and Taxes (d)	32.92	24.26	33.88	32.31	51.26	47.13	33.22	10.47	54.80
Light Vehicle Registration Fees and Taxes	153.83	181.45	113.93	172.70	143.52	136.05	134.35	197.17	66.02
Stamp Duty on Motor Vehicle Registrations and Transfers	93.85	80.59	108.12	66.89	168.48	86.25	81.73	74.33	87.91
Other Revenue	57.25	78.00	25.32	72.68	65.36	24.16	33.25	37.14	113.54
Total taxation	2 043.05	2 206.59	2 030.91	1 750.88	2 484.65	1 816.07	1 338.28	1 908.13	1 870.94
Other revenue income									
Mining Revenue (e)	196.87	75.24	5.85	369.60	888.10	79.16	49.20	..	266.71
Contributions by Trading Enterprises (f)	279.06	291.18	214.03	282.33	412.32	195.90	350.60	491.62	215.93
Total other revenue	475.93	366.42	219.88	651.93	1300.42	275.06	399.80	491.62	482.65
Total State own-source revenue	2 518.98	2 573.01	2 250.79	2 402.81	3 785.07	2 091.13	1 738.08	2 399.74	2 353.59

Note: Footnotes to this table follow Table A-31.

FOOTNOTES TO TABLES A-22 TO A-31

- (a) Excludes payroll tax paid by State government departments and authorities providing services included in the adjusted budget.
- (b) Excludes Bank Accounts Debits (BAD) tax abolished by all States from 1 July 2005 under the Intergovernmental Agreement (IGA). The revenue for this category was further reduced to remove the revenue from the additional taxes that will be abolished (by the majority of States) in 2007-08. These additional taxes were classified to the Other Revenue category.
- (c) The revenue for this category was zero because the majority of States will abolish stamp duties on shares in 2007-08. Revenue from stamp duty on non-quotable marketable shares was classified to the Other Revenue category.
- (d) Includes Interstate Road Transport SPPs.
- (e) For Western Australia and the Northern Territory, these figures include the Royalties SPPs.
- (f) Includes State budget receipts of dividends, tax equivalent payments (other than Wholesale Sales Tax) and tax-like contributions from all State trading enterprises.

Table A-32 Estimated expenses (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	14.123	75.309	109.009	22.215	44.817	22.725	10.000	11.962
Government Schools Education	4 835.229	3 496.074	2 881.557	1 663.531	1 299.189	422.053	264.845	252.929
Non-Government Schools Education (b)	550.169	530.778	307.702	193.932	95.690	39.565	29.445	12.599
Vocational Education and Training	1 419.688	993.850	594.623	385.604	302.693	84.948	76.841	67.667
Higher Education (b)	..	51.050	28.039	13.421	19.031	2.000	2.454	19.123
Transport of Rural School Children (b)	215.876	149.534	117.000	55.157	23.377	23.000	..	1.000
Total education	7 035.085	5 296.595	4 037.930	2 333.859	1 784.797	594.291	383.585	365.280
Health and community services								
Inpatient Services (c)	4 658.561	3 589.556	2 070.548	1 297.651	1 192.731	296.481	186.481	203.470
Non-inpatient and Community Health Services	2 189.440	1 406.149	1 183.364	737.000	569.828	176.000	122.000	156.659
Population and Preventive Health	292.105	164.491	201.893	260.000	62.200	42.000	67.000	34.189
Family and Child Services	529.563	385.664	178.636	132.630	104.291	22.677	51.085	23.134
Aged and Disabled Services	1 221.743	1 252.112	396.979	317.476	135.926	95.000	50.523	13.853
Homeless and General Welfare	676.315	317.000	224.917	48.681	164.791	43.000	15.290	28.462
Housing	904.152	597.889	420.113	272.511	444.761	73.486	49.991	73.265
less: user charges	-536.000	-444.000	-197.000	-141.000	-202.000	-46.000	-52.000	-27.991
Housing - net	368.152	153.889	223.113	131.511	242.761	27.486	-2.009	45.274
First Home Owners Scheme (b)	431.076	324.310	311.892	152.502	104.013	36.057	24.675	11.459
Services to Indigenous Communities (b)	12.300	0.000	42.625	27.470	12.329	0.242	..	66.936
Total health and community services	10 379.256	7 593.171	4 833.967	3 104.920	2 588.869	738.943	515.044	583.436
Law, order and public safety								
Police	1 473.810	905.000	724.000	410.535	340.091	99.000	74.000	98.991
Administration of Justice (b)	525.760	419.326	336.283	235.049	239.693	46.005	39.655	45.889
Corrective Services	607.028	211.000	292.950	268.000	121.389	31.000	37.000	45.222
Public Safety	492.952	407.599	236.396	108.717	96.919	32.937	31.000	28.293
Total law, order and public safety	3 099.550	1 942.925	1 589.629	1 022.301	798.092	208.942	181.655	218.395

Note: Footnotes to this table follow Table A-41.

Table A-32 Estimated expenses (a), 2001-02 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and recreation								
Culture and Recreation	472.820	446.865	311.916	172.805	237.311	54.137	48.917	72.960
National Parks and Wildlife Services	243.523	44.992	82.648	122.925	17.607	30.912	15.971	21.785
Total culture and recreation	716.343	491.857	394.564	295.730	254.918	85.049	64.888	94.745
Economic activities								
Electricity and Gas (b)	26.220	115.728	218.458	29.437	- 14.524	8.809	14.958	28.273
Water Sanitation and Protection of the Environment (b)	435.937	147.000	97.000	307.797	237.860	10.000	2.000	43.638
Non-urban Transport (b)	341.755	156.000	269.415	129.065	41.878	1.000	..	23.147
Urban Transit (b)	1 351.043	345.424	378.000	204.733	164.628	21.364	48.583	12.298
Roads	1 768.601	1 135.913	1 271.967	452.346	334.583	115.991	48.561	129.512
Primary Industry	498.544	401.232	538.738	225.576	161.348	53.457	1.417	31.136
Mining, Fuel and Energy	115.000	27.000	46.770	96.000	6.907	5.242	..	13.892
Tourism	62.544	41.000	108.000	64.931	43.138	31.000	26.000	27.059
Manufacturing and Other Industry	104.912	..	23.000	20.000	44.142	0.663	..	2.155
Subsidies - Petroleum Products (b)	37.514	32.275	439.230	4.168	16.167	12.557	..	3.148
Subsidies - Alcohol Products (b)	7.075	7.488	0.215	4.530	9.481	1.079	0.068	0.318
Total economic activities	4 749.145	2 409.059	3 390.793	1 538.583	1 045.609	261.163	141.587	314.577
General public services								
Superannuation (b) (d)	3 038.880	3 047.194	2 281.300	1 150.090	960.902	395.900	305.000	280.800
GST Administration Costs (b)	175.300	128.100	96.800	50.600	40.100	12.500	8.500	5.300
General Public Services	851.839	679.559	1 291.385	440.068	310.036	191.742	273.893	231.947
Debt Charges (b) (e)	582.235	209.825	689.138	88.800	137.660	63.335	- 34.969	140.059
Depreciation (b)	1128.811	688.000	707.000	385.000	244.488	64.000	88.000	112.440
Total general public services	5 777.065	4 752.678	5 065.623	2 114.558	1 693.186	727.476	640.424	770.546
Total estimated expenses	31 756.443	22 486.285	19 312.506	10 409.951	8 165.470	2 615.864	1 927.183	2 346.979

Note: Footnotes to this table follow Table A-41.

Table A-33 Estimated expenses (a), per capita, 2001-02

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	15.88	2.14	15.59	29.71	11.61	29.58	48.13	31.21	60.37
Government Schools Education	773.99	731.70	723.51	785.37	869.26	857.40	893.84	826.66	1 276.52
Non-Government Schools Education (b)	90.12	83.26	109.84	83.86	101.34	63.15	83.79	91.91	63.59
Vocational Education and Training	201.03	214.84	205.68	162.06	201.49	199.76	179.91	239.84	341.51
Higher Education (b)	6.92	..	10.56	7.64	7.01	12.56	4.24	7.66	96.51
Transport of Rural School Children (b)	29.95	32.67	30.95	31.89	28.82	15.43	48.71	..	5.05
Total education	1 117.89	1 064.60	1 096.12	1 100.54	1 219.53	1 177.88	1 258.61	1 197.29	1 843.55
Health and community services									
Inpatient Services (c)	691.04	704.96	742.85	564.33	678.07	787.15	627.90	582.07	1 026.91
Non-inpatient and Community Health Services	334.91	331.32	291.00	322.53	385.11	376.06	372.74	380.80	790.65
Population and Preventive Health	57.55	44.20	34.04	55.03	135.86	41.05	88.95	209.13	172.55
Family and Child Services	73.11	80.14	79.81	48.69	69.30	68.83	48.03	159.45	116.76
Aged and Disabled Services	178.38	184.88	259.12	108.20	165.89	89.70	201.19	157.70	69.91
Homeless and General Welfare	77.75	102.34	65.60	61.30	25.44	108.75	91.07	47.72	143.65
Housing	145.23	136.82	123.73	114.50	142.40	293.52	155.63	156.04	369.77
less: user charges	- 84.28	- 81.11	- 91.89	- 53.69	- 73.68	- 133.31	- 97.42	- 162.31	- 141.27
Housing - net	60.94	55.71	31.85	60.81	68.72	160.21	58.21	- 6.27	228.50
First Home Owners Scheme (b)	71.48	65.23	67.12	85.01	79.69	68.64	76.36	77.02	57.83
Services to Indigenous Communities (b)	8.29	1.86	0.00	11.62	14.35	8.14	0.51	..	337.82
Total health and community services	1 553.46	1 570.66	1 571.40	1 317.50	1 622.44	1 708.53	1 564.96	1 607.61	2 944.58
Law, order and public safety									
Police	211.25	223.03	187.29	197.33	214.52	224.44	209.67	230.98	499.60
Administration of Justice (b)	96.66	79.56	86.78	91.65	122.82	158.19	97.43	123.78	231.60
Corrective Services	82.62	91.86	43.67	79.84	140.04	80.11	65.65	115.49	228.23
Public Safety	73.47	74.60	84.35	64.43	56.81	63.96	69.76	96.76	142.79
Total law, order and public safety	464.00	469.04	402.09	433.25	534.19	526.70	442.51	567.00	1 102.23

Note: Footnotes to this table follow Table A-41.

Table A-33 Estimated expenses (a), per capita, 2001-02 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and recreation									
Culture and Recreation	93.08	71.55	92.48	85.01	90.30	156.61	114.65	152.69	368.23
National Parks and Wildlife Services	29.72	36.85	9.31	22.53	64.23	11.62	65.47	49.85	109.95
Total culture and recreation	122.80	108.40	101.79	107.54	154.53	168.23	180.12	202.54	478.18
Economic activities									
Electricity and Gas (b)	21.88	3.97	23.95	59.54	15.38	- 9.59	18.66	46.69	142.69
Water Sanitation and Protection of the Environment (b)	65.61	65.97	30.42	26.44	160.84	156.98	21.18	6.24	220.24
Non-urban Transport (b)	49.27	51.72	32.28	73.43	67.44	27.64	2.12	..	116.82
Urban Transit (b)	129.35	204.45	71.49	103.02	106.98	108.65	45.25	151.64	62.07
Roads	269.21	267.64	235.08	346.67	236.37	220.81	245.65	151.57	653.64
Primary Industry	97.88	75.44	83.03	146.83	117.87	106.48	113.21	4.42	157.14
Mining, Fuel and Energy	15.92	17.40	5.59	12.75	50.16	4.56	11.10	..	70.11
Tourism	20.67	9.46	8.48	29.44	33.93	28.47	65.65	81.15	136.57
Manufacturing and Other Industry	9.98	15.88	..	6.27	10.45	29.13	1.40	..	10.87
Subsidies - Petroleum Products (b)	27.91	5.68	6.68	119.71	2.18	10.67	26.59	..	15.89
Subsidies - Alcohol Products (b)	1.55	1.07	1.55	0.06	2.37	6.26	2.29	0.21	1.60
Total economic activities	709.22	718.67	498.55	924.16	803.97	690.05	553.10	441.94	1 587.66
General public services									
Superannuation (b) (d)	586.82	459.86	630.61	621.77	600.96	634.15	838.45	952.00	1 417.19
GST Administration Costs (b)	26.48	26.53	26.51	26.38	26.44	26.46	26.47	26.53	26.75
General Public Services	218.67	128.91	140.63	351.97	229.95	204.61	406.08	854.91	1 170.63
Debt Charges (b) (e)	96.07	88.11	43.42	187.82	46.40	90.85	134.13	- 109.15	706.87
Depreciation (b)	175.01	170.82	142.38	192.69	201.18	161.35	135.54	274.68	567.48
Total general public services	586.82	459.86	630.61	621.77	600.96	634.15	838.45	952.00	1 417.19
Total estimated expenses	4 554.19	4 391.23	4 300.56	4 504.75	4 935.61	4 905.55	4 837.76	4 968.38	9 373.38

Note: Footnotes to this table follow Table A-41.

Table A-34 Estimated expenses (a), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	17.107	91.429	116.940	24.000	45.849	21.000	6.000	13.998
Government Schools Education	5 429.908	3 627.524	3 046.175	1 768.166	1 275.617	442.148	278.838	260.343
Non-Government Schools Education (b)	532.486	393.956	382.794	207.445	116.009	40.807	32.892	15.522
Vocational Education and Training	1 413.482	1 070.731	621.696	412.960	287.436	87.628	77.913	71.116
Higher Education (b)	..	85.614	3.753	14.356	25.925	1.000	9.338	26.120
Transport of Rural School Children (b)	252.579	147.556	126.000	59.000	24.840	25.088	..	1.000
Total education	7 645.562	5 416.810	4 297.358	2 485.927	1 775.677	617.671	404.981	388.099
Health and community services								
Inpatient Services (c)	4 842.081	3 812.879	2 185.395	1 397.155	1 249.143	300.498	185.369	227.350
Non-inpatient and Community Health Services	2 423.091	1 619.000	1 266.026	848.000	609.914	180.000	147.000	145.611
Population and Preventive Health	288.835	273.267	236.801	222.000	69.217	37.000	69.000	28.392
Family and Child Services	575.591	417.848	197.866	135.863	131.143	22.785	36.946	35.141
Aged and Disabled Services	1 331.436	1 405.183	463.963	327.000	166.523	110.000	64.000	29.528
Homeless and General Welfare	734.921	222.000	236.985	50.215	249.784	52.000	22.000	33.398
Housing	957.269	589.163	478.492	292.753	352.179	92.500	64.234	105.961
less: user charges	-523.000	-467.000	-206.000	-186.000	-210.000	-47.000	-53.000	-26.000
Housing - net	281.287	62.115	187.992	180.208	167.652	52.145	149.744	87.110
First Home Owners Scheme (b)	286.025	225.869	206.948	108.249	66.892	28.384	15.988	8.449
Services to Indigenous Communities (b)	19.300	1.391	55.597	37.723	7.588	0.227	..	71.514
Total health and community services	10 935.549	8 099.600	5 122.073	3 232.958	2 692.383	776.393	551.537	659.343
Law, order and public safety								
Police	1 534.593	1 035.000	764.871	471.541	343.077	104.000	79.000	95.942
Administration of Justice (b)	587.913	489.000	348.000	212.081	282.443	43.839	44.779	40.861
Corrective Services	652.992	253.000	309.566	270.000	114.359	39.000	39.000	56.893
Public Safety	531.146	487.752	288.098	109.295	106.658	36.894	124.147	22.243
Total law, order and public safety	3 306.645	2 264.752	1 710.535	1 062.917	846.537	223.733	286.926	215.939

Note: Footnotes to this table follow Table A-41.

Table A-34 Estimated expenses (a), 2002-03 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and recreation								
Culture and Recreation	534.153	522.920	315.912	185.748	201.019	55.872	60.921	78.847
National Parks and Wildlife Services	274.717	53.000	92.961	109.000	22.069	36.000	13.000	15.982
Total culture and recreation	808.871	575.920	408.873	294.748	223.088	91.872	73.921	94.829
Economic activities								
Electricity and Gas (b)	23.247	2.826	223.535	46.203	1.251	6.209	..	39.062
Water Sanitation and Protection of the Environment (b)	470.183	308.000	58.000	324.000	254.744	10.000	2.000	42.326
Non-urban Transport (b)	351.950	133.000	264.429	134.967	87.089	3.800	..	8.270
Urban Transit (b)	1 521.289	170.444	442.000	214.000	168.168	20.955	48.301	9.000
Roads	1 830.191	1 288.289	1 217.683	474.214	372.797	138.628	89.904	125.384
Primary Industry	533.561	298.708	509.521	224.435	126.251	59.539	..	33.541
Mining, Fuel and Energy	66.199	9.886	46.695	83.000	2.968	4.832	..	17.629
Tourism	63.396	68.000	125.000	66.821	37.116	35.000	15.000	38.984
Manufacturing and Other Industry	43.271	10.000	25.000	28.000	41.129	0.663	..	2.531
Subsidies - Petroleum Products (b)	37.955	33.902	471.280	4.835	15.089	13.081	..	3.330
Subsidies - Alcohol Products (b)	5.520	7.066	..	4.979	9.901	1.000	0.085	0.246
Total economic activities	4 946.761	2 330.121	3 383.143	1 605.454	1 116.503	293.707	155.290	320.303
General public services								
Superannuation (b) (d)	3 348.184	3 367.311	2 307.300	1 209.227	1 086.186	395.900	226.000	272.800
GST Administration Costs (b)	188.400	138.400	105.900	54.800	43.000	13.400	9.100	5.600
General Public Services	1 015.039	540.059	1 191.193	605.959	182.294	194.285	270.446	195.195
Debt Charges (b) (e)	366.898	319.752	336.978	84.759	156.491	53.068	- 52.360	124.906
Depreciation (b)	1186.417	777.000	777.000	406.000	257.503	72.000	77.000	109.994
Total general public services	6 104.938	5 142.522	4 718.371	2 360.745	1 725.475	728.653	530.186	708.495
Total estimated expenses	33 748.326	23 829.724	19 640.353	11 042.750	8 379.663	2 732.030	2 002.841	2 387.008

Note: Footnotes to this table follow Table A-41.

Table A-35 Estimated expenses (a), per capita, 2002-03

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	17.02	2.57	18.72	31.12	12.39	30.11	44.24	18.60	70.61
Government Schools Education	816.35	815.36	742.56	810.64	913.09	837.82	931.36	864.46	1 313.18
Non-Government Schools Education (b)	87.15	79.96	80.64	101.87	107.13	76.19	85.96	101.97	78.29
Vocational Education and Training	204.63	212.25	219.18	165.44	213.25	188.79	184.58	241.55	358.71
Higher Education (b)	8.41	..	17.53	1.00	7.41	17.03	2.11	28.95	131.75
Transport of Rural School Children (b)	32.19	37.93	30.20	33.53	30.47	16.31	52.85	..	5.04
Total education	1 165.77	1 148.06	1 108.82	1 143.60	1 283.74	1 166.26	1 301.08	1 255.53	1 957.58
Health and community services									
Inpatient Services (c)	718.72	727.09	780.50	581.57	721.50	820.43	632.98	574.69	1 146.76
Non-inpatient and Community Health Services	366.38	363.85	331.41	336.91	437.91	400.59	379.16	455.73	734.47
Population and Preventive Health	61.98	43.37	55.94	63.02	114.64	45.46	77.94	213.92	143.21
Family and Child Services	78.61	86.43	85.53	52.66	70.16	86.13	48.00	114.54	177.25
Aged and Disabled Services	197.28	199.93	287.64	123.47	168.86	109.37	231.71	198.41	148.94
Homeless and General Welfare	81.05	110.36	45.44	63.07	25.93	164.06	109.53	68.20	168.46
Housing	148.43	143.74	120.60	127.33	151.18	231.31	194.85	199.14	534.47
less: user charges	- 86.96	- 78.53	- 95.60	- 54.82	- 96.05	- 137.93	- 99.00	- 164.31	- 131.14
Housing - net	61.47	65.21	25.01	72.51	55.13	93.38	95.84	34.83	403.33
First Home Owners Scheme (b)	47.92	42.95	46.24	55.07	55.90	43.93	59.79	49.57	42.62
Services to Indigenous Communities (b)	9.79	2.90	0.28	14.80	19.48	4.98	0.48	..	360.72
Total health and community services	1 623.21	1 642.09	1 657.99	1 363.07	1 669.51	1 768.35	1 635.42	1 709.89	3 325.75
Law, order and public safety									
Police	224.12	230.44	211.86	203.54	243.51	225.33	219.07	244.92	483.93
Administration of Justice (b)	103.71	88.28	100.10	92.61	109.52	185.51	92.34	138.83	206.10
Corrective Services	87.81	98.05	51.79	82.38	139.43	75.11	82.15	120.91	286.97
Public Safety	86.36	79.76	99.84	76.67	56.44	70.05	77.71	384.88	112.19
Total law, order and public safety	502.00	496.53	463.60	455.20	548.90	556.00	471.28	889.54	1 089.20

Note: Footnotes to this table follow Table A-41.

Table A-35 Estimated expenses (a), per capita, 2002-03 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and recreation									
Culture and Recreation	98.97	80.21	107.04	84.07	95.92	132.03	117.69	188.87	397.71
National Parks and Wildlife Services	31.22	41.25	10.85	24.74	56.29	14.49	75.83	40.30	80.61
Total culture and recreation	130.19	121.46	117.89	108.81	152.21	146.52	193.52	229.17	478.32
Economic activities									
Electricity and Gas (b)	17.33	3.49	0.58	59.49	23.86	0.82	13.08	..	197.03
Water Sanitation and Protection of the Environment (b)	74.37	70.60	63.05	15.43	167.32	167.31	21.06	6.20	213.49
Non-urban Transport (b)	49.78	52.85	27.23	70.37	69.70	57.20	8.00	..	41.71
Urban Transit (b)	131.30	228.44	34.89	117.62	110.51	110.45	44.14	149.74	45.40
Roads	280.26	274.82	263.71	324.04	244.89	244.85	292.01	278.72	632.44
Primary Industry	90.38	80.12	61.15	135.59	115.90	82.92	125.41	..	169.18
Mining, Fuel and Energy	11.70	9.94	2.02	12.43	42.86	1.95	10.18	..	88.92
Tourism	22.74	9.52	13.92	33.26	34.51	24.38	73.73	46.50	196.64
Manufacturing and Other Industry	7.62	6.50	2.05	6.65	14.46	27.01	1.40	..	12.77
Subsidies - Petroleum Products (b)	29.33	5.70	6.94	125.42	2.50	9.91	27.55	..	16.80
Subsidies - Alcohol Products (b)	1.46	0.83	1.45	..	2.57	6.50	2.11	0.26	1.24
Total economic activities	716.27	742.81	476.98	900.31	829.06	733.31	618.68	481.43	1 615.62
General public services									
Superannuation (b) (d)	618.16	502.77	689.29	614.01	624.45	713.40	833.94	700.65	1 376.01
GST Administration Costs (b)	28.27	28.29	28.33	28.18	28.30	28.24	28.23	28.21	28.25
General Public Services	212.30	152.42	110.55	317.00	312.92	119.73	409.25	838.44	984.57
Debt Charges (b) (e)	70.38	55.09	65.45	89.68	43.77	102.78	111.78	- 162.33	630.03
Depreciation (b)	185.40	178.15	159.05	206.77	209.66	169.13	151.66	238.72	554.81
Total general public services	1 114.51	916.72	1 052.68	1 255.63	1 219.10	1 133.28	1 534.86	1 643.70	3 573.67
Total estimated expenses	5 251.94	5 067.68	4 877.95	5 226.61	5 702.53	5 503.73	5 754.84	6 209.26	12 040.15

Note: Footnotes to this table follow Table A-41.

Table A-36 Estimated expenses (a), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	17.138	105.234	123.846	34.542	52.912	23.946	10.000	14.998
Government Schools Education	5 624.447	3 793.207	3 154.294	1 888.256	1 387.045	473.534	317.953	311.423
Non-Government Schools Education (b)	634.002	351.359	418.914	242.324	89.232	36.416	27.425	22.532
Vocational Education and Training	1 446.952	1 143.112	623.031	360.271	328.763	83.273	86.292	70.491
Higher Education (b)	..	71.443	6.657	15.394	27.086	2.000	21.000	26.131
Transport of Rural School Children (b)	271.189	200.778	120.000	62.000	26.262	25.537	1.000	1.000
Total education	7 993.728	5 665.133	4 446.742	2 602.787	1 911.299	644.706	463.670	446.575
Health and community services								
Inpatient Services (c)	5 309.269	4 146.963	2 350.530	1 511.137	1 397.294	303.097	202.140	243.786
Non-inpatient and Community Health Services	2 626.577	1 638.000	1 397.000	900.000	691.185	202.865	152.689	158.665
Population and Preventive Health	346.800	275.679	261.804	196.000	61.193	32.994	89.000	30.105
Family and Child Services	650.083	415.861	228.116	151.475	136.649	23.769	41.944	37.856
Aged and Disabled Services	1 463.655	1 490.257	503.976	362.000	145.460	120.961	68.000	35.828
Homeless and General Welfare	789.373	301.000	236.000	57.215	282.732	54.000	22.000	37.701
Housing	1 037.386	510.106	450.374	397.515	398.293	108.670	90.700	119.226
less: user charges	-578.000	-303.000	-213.000	-197.000	-223.000	-48.983	-59.000	-26.999
Housing - net	311.278	155.146	179.698	198.003	117.444	50.961	184.223	105.721
First Home Owners Scheme (b)	240.466	200.935	161.607	94.182	57.390	18.851	10.509	7.889
Services to Indigenous Communities (b)	27.000	1.530	59.305	39.282	8.677	..	..	91.390
Total health and community services	11 912.608	8 677.331	5 435.712	3 511.806	2 955.874	816.224	617.982	735.447
Law, order and public safety								
Police	1 630.161	1 073.000	831.000	520.389	365.676	113.000	85.000	112.752
Administration of Justice (b)	607.142	463.244	372.376	217.925	253.043	44.550	48.664	42.003
Corrective Services	679.373	312.000	308.361	283.000	129.409	29.985	38.000	58.917
Public Safety	519.913	338.243	281.116	132.968	116.510	36.964	57.927	28.734
Total law, order and public safety	3 436.589	2 186.487	1 792.853	1 154.282	864.639	224.499	229.591	242.406

Note: Footnotes to this table follow Table A-41.

Table A-36 Estimated expenses (a), 2003-04 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and recreation								
Culture and Recreation	540.730	523.911	338.910	194.985	229.255	54.810	66.911	94.799
National Parks and Wildlife Services	248.002	22.000	107.991	111.000	26.082	45.983	21.000	18.995
Total culture and recreation	788.732	545.911	446.901	305.985	255.338	100.793	87.911	113.794
Economic activities								
Electricity and Gas (b)	41.146	3.249	255.799	54.750	6.220	4.200	..	38.056
Water Sanitation and Protection of the Environment (b)	398.516	248.000	57.000	361.000	261.410	11.000	8.000	45.562
Non-urban Transport (b)	397.013	206.000	235.087	140.983	31.881	2.800	..	10.030
Urban Transit (b)	1 689.389	560.222	456.000	248.000	147.785	21.670	59.601	11.000
Roads	2 071.088	1 371.461	1 275.201	362.615	269.624	140.950	82.686	137.370
Primary Industry	597.994	403.021	532.500	253.052	139.932	53.485	1.262	38.862
Mining, Fuel and Energy	141.723	99.202	52.726	98.649	4.068	6.924	..	18.350
Tourism	54.440	45.000	100.265	69.931	45.143	29.000	15.000	48.959
Manufacturing and Other Industry	74.602	11.000	34.000	32.000	49.155	0.663	1.000	3.119
Subsidies - Petroleum Products (b)	39.763	35.519	481.266	6.446	14.967	13.429	..	3.179
Subsidies - Alcohol Products (b)	6.786	6.160	1.401	4.854	8.932	1.155	0.020	..
Total economic activities	5 512.459	2 988.834	3 481.245	1 632.280	979.117	285.276	167.569	354.486
General public services								
Superannuation (b) (d)	3 507.517	3 418.146	2 843.300	1 236.068	1 155.896	410.900	415.000	274.800
GST Administration Costs (b)	191.700	141.200	109.600	56.200	43.700	13.700	9.200	5.700
General Public Services	997.841	740.030	1 249.954	547.054	340.024	230.646	271.046	214.921
Debt Charges (b) (e)	- 70.584	301.876	-2 560.155	45.406	78.229	35.983	- 34.911	123.592
Depreciation (b)	1219.849	796.000	818.000	405.000	285.624	71.000	68.000	117.000
Total general public services	5 846.322	5 397.252	2 460.699	2 289.728	1 903.472	762.229	728.335	736.013
Total estimated expenses	35 490.438	25 460.948	18 064.153	11 496.868	8 869.738	2 833.728	2 295.058	2 628.722

Note: Footnotes to this table follow Table A-41.

Table A-37 Estimated expenses (a), per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	19.15	2.56	21.31	32.20	17.58	34.59	49.87	30.91	75.40
Government Schools Education	848.18	839.13	768.05	820.19	961.17	906.68	986.17	982.77	1 565.58
Non-Government Schools Education (b)	91.18	94.59	71.14	108.93	123.35	58.33	75.84	84.77	113.27
Vocational Education and Training	207.27	215.88	231.46	162.00	183.39	214.91	173.42	266.72	354.37
Higher Education (b)	8.49	..	14.47	1.73	7.84	17.71	4.17	64.91	131.37
Transport of Rural School Children (b)	35.42	40.46	40.65	31.20	31.56	17.17	53.18	3.09	5.03
Total education	1 209.69	1 192.61	1 147.08	1 156.25	1 324.89	1 249.38	1 342.65	1 433.17	2 245.01
Health and community services									
Inpatient Services (c)	773.82	792.11	839.68	611.19	769.21	913.38	631.22	624.80	1 225.56
Non-inpatient and Community Health Services	388.66	391.87	331.66	363.25	458.12	451.81	422.48	471.95	797.64
Population and Preventive Health	64.73	51.74	55.82	68.08	99.77	40.00	68.71	275.09	151.34
Family and Child Services	84.35	96.99	84.20	59.32	77.10	89.32	49.50	129.65	190.31
Aged and Disabled Services	209.67	218.37	301.75	131.05	184.27	95.08	251.91	210.18	180.11
Homeless and General Welfare	89.07	117.77	60.95	61.37	29.12	184.82	112.46	68.00	189.53
Housing	155.74	154.77	103.29	117.11	202.35	260.36	226.31	280.35	599.37
less: user charges	- 82.51	- 86.23	- 61.35	- 55.38	- 100.28	- 145.77	- 102.01	- 182.36	- 135.73
Housing - net	73.22	68.54	41.94	61.72	102.07	114.59	124.30	97.98	463.64
First Home Owners Scheme (b)	39.62	35.88	40.69	42.02	47.94	37.51	39.26	32.48	39.66
Services to Indigenous Communities (b)	11.37	4.03	0.31	15.42	20.00	5.67	..	..	459.43
Total health and community services	1 734.52	1 777.28	1 757.00	1 413.41	1 787.60	1 932.19	1 699.85	1 910.14	3 697.22
Law, order and public safety									
Police	236.74	243.21	217.26	216.08	264.89	239.04	235.33	262.73	566.82
Administration of Justice (b)	102.53	90.58	93.80	96.83	110.93	165.41	92.78	150.42	211.16
Corrective Services	92.02	101.36	63.17	80.18	144.05	84.59	62.45	117.46	296.19
Public Safety	75.68	77.57	68.49	73.10	67.68	76.16	76.98	179.05	144.45
Total law, order and public safety	506.97	512.72	442.72	466.18	587.56	565.20	467.54	709.65	1 218.62

Note: Footnotes to this table follow Table A-41.

Table A-37 Estimated expenses (a), per capita, 2003-04 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and recreation									
Culture and Recreation	102.30	80.67	106.08	88.12	99.25	149.86	114.15	206.82	476.57
National Parks and Wildlife Services	30.08	37.00	4.45	28.08	56.50	17.05	95.76	64.91	95.49
Total culture and recreation	132.37	117.67	110.54	116.20	155.75	166.91	209.91	271.73	572.06
Economic activities									
Electricity and Gas (b)	20.19	6.14	0.66	66.51	27.87	4.07	8.75	..	191.31
Water Sanitation and Protection of the Environment (b)	69.58	59.46	50.22	14.82	183.76	170.88	22.91	24.73	229.05
Non-urban Transport (b)	51.23	59.23	41.71	61.13	71.76	20.84	5.83	..	50.42
Urban Transit (b)	159.81	252.05	113.43	118.57	126.24	96.60	45.13	184.22	55.30
Roads	285.78	308.99	277.70	331.58	184.58	176.25	293.54	255.58	690.58
Primary Industry	101.09	89.22	81.60	138.46	128.81	91.47	111.39	3.90	195.37
Mining, Fuel and Energy	21.10	21.14	20.09	13.71	50.21	2.66	14.42	..	92.25
Tourism	20.40	8.12	9.11	26.07	35.60	29.51	60.39	46.36	246.13
Manufacturing and Other Industry	10.29	11.13	2.23	8.84	16.29	32.13	1.38	3.09	15.68
Subsidies - Petroleum Products (b)	29.75	5.93	7.19	125.14	3.28	9.78	27.97	..	15.98
Subsidies - Alcohol Products (b)	1.47	1.01	1.25	0.36	2.47	5.84	2.41	0.06	..
Total economic activities	770.67	822.42	605.18	905.20	830.87	640.03	594.11	517.94	1 782.06
General public services									
Superannuation (b) (d)	663.61	523.30	692.11	739.32	629.19	755.59	855.73	1 282.74	1 381.47
GST Administration Costs (b)	28.57	28.60	28.59	28.50	28.61	28.57	28.53	28.44	28.65
General Public Services	229.76	148.87	149.84	325.02	278.46	222.27	480.34	837.78	1 080.44
Debt Charges (b) (e)	-104.11	- 10.53	61.12	- 665.70	23.11	51.14	74.94	- 107.91	621.32
Depreciation (b)	189.17	181.99	161.18	212.70	206.16	186.71	147.86	210.18	588.18
Total general public services	1 007.00	872.23	1 092.84	639.84	1 165.53	1 244.26	1 587.40	2 251.23	3 700.06
Total estimated expenses	5 361.22	5 294.94	5 155.36	4 697.09	5 852.21	5 797.97	5 901.46	7 093.87	13 215.04

Note: Footnotes to this table follow Table A-41.

Table A-38 Estimated expenses (a), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	21.185	110.000	134.999	39.000	41.114	27.000	13.000	15.997
Government Schools Education	6 061.583	3 971.184	3 480.687	2 071.745	1 422.028	515.473	333.279	332.020
Non-Government Schools Education (b)	695.553	406.008	457.073	328.479	108.818	35.886	35.932	24.266
Vocational Education and Training	1 510.987	1 253.807	572.051	374.428	320.088	76.071	90.430	77.919
Higher Education (b)	..	67.852	4.719	17.939	29.081	5.000	23.000	30.677
Transport of Rural School Children (b)	263.299	172.000	126.000	67.000	22.069	29.000	..	2.000
Total education	8 552.607	5 980.851	4 775.529	2 898.591	1 943.197	688.430	495.641	482.879
Health and community services								
Inpatient Services (c)	5 718.898	4 545.323	2 618.316	1 596.398	1 565.306	319.378	239.977	267.908
Non-inpatient and Community Health Services	2 806.537	1 717.262	1 425.838	1 019.894	807.966	379.194	172.998	174.166
Population and Preventive Health	357.330	268.684	258.784	212.839	70.533	30.695	105.000	31.164
Family and Child Services	609.967	453.854	388.218	166.011	164.060	30.773	77.000	42.494
Aged and Disabled Services	1 633.064	1 580.837	542.942	380.736	278.788	56.844	76.000	42.310
Homeless and General Welfare	669.850	385.000	223.000	66.885	248.191	20.000	23.000	42.471
Housing	973.512	518.480	465.379	342.309	345.409	118.892	84.300	106.812
less: user charges	-598.000	-317.000	-229.000	-210.000	-281.340	-47.992	-61.000	-28.673
Housing - net	338.443	145.953	232.133	213.585	197.850	51.023	160.516	116.697
First Home Owners Scheme (b)	249.166	256.600	159.481	124.691	61.627	16.751	14.006	9.013
Services to Indigenous Communities (b)	24.000	0.108	57.399	46.343	28.480	..	..	106.460
Total health and community services	12 444.323	9 409.148	5 910.357	3 746.106	3 289.020	924.535	731.281	794.125
Law, order and public safety								
Police	1 678.660	1 005.544	880.914	558.583	374.417	140.000	89.000	120.999
Administration of Justice (b)	702.405	530.876	418.859	249.588	186.831	51.121	43.971	46.741
Corrective Services	750.549	458.456	321.434	313.000	145.924	35.996	26.000	65.719
Public Safety	574.678	499.613	271.327	147.251	126.602	35.753	47.302	29.177
Total law, order and public safety	3 706.291	2 494.489	1 892.534	1 268.422	833.774	262.870	206.273	262.636

Note: Footnotes to this table follow Table A-41.

Table A-38 Estimated expenses (a), 2004-05 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and recreation								
Culture and Recreation	512.429	544.737	300.825	229.330	239.598	77.039	67.845	98.579
National Parks and Wildlife Services	246.150	20.000	106.997	128.992	26.072	35.800	18.000	19.993
Total culture and recreation	758.578	564.737	407.822	358.322	265.670	112.839	85.845	118.572
Economic activities								
Electricity and Gas (b)	22.043	4.026	246.174	61.942	- 4.157	..	..	48.435
Water Sanitation and Protection of the Environment (b)	534.960	373.000	67.000	382.000	295.627	2.000	5.000	43.286
Non-urban Transport (b)	268.840	236.982	275.682	118.000	25.825	4.000	..	11.514
Urban Transit (b)	2 013.987	492.000	637.000	308.000	278.343	20.700	52.127	12.000
Roads	2 317.122	1 328.379	1 237.525	386.322	278.952	100.534	80.758	149.952
Primary Industry	360.210	234.249	635.931	260.306	151.708	28.156	0.991	37.743
Mining, Fuel and Energy	6.966	20.820	60.913	110.500	27.556	11.000	..	18.329
Tourism	47.414	46.000	110.982	89.899	57.158	56.000	19.000	42.973
Manufacturing and Other Industry	118.031	..	34.000	36.878	56.156	0.663	..	3.291
Subsidies - Petroleum Products (b)	40.417	36.983	513.080	6.894	14.561	14.065	..	3.363
Subsidies - Alcohol Products (b)	5.094	4.600	0.539	3.888	8.901	0.712	0.009	..
Total economic activities	5 735.084	2 777.039	3 818.826	1 764.629	1 190.629	237.830	157.885	370.886
General public services								
Superannuation (b) (d)	3 636.228	3 389.082	2 938.300	1 309.642	1 280.963	419.900	398.000	297.800
GST Administration Costs (b)	196.600	145.300	114.100	58.100	44.700	14.100	9.400	5.900
General Public Services	1 179.009	857.767	1 289.832	518.501	276.231	250.016	331.821	207.803
Debt Charges (b) (e)	- 225.626	245.300	-2 760.801	34.995	61.238	- 9.646	- 31.959	108.582
Depreciation (b)	1272.109	820.000	888.000	455.000	316.872	67.000	86.000	115.000
Total general public services	6 058.320	5 457.449	2 469.431	2 376.238	1 980.004	741.370	793.262	735.085
Total estimated expenses	37 255.204	26 683.712	19 274.499	12 412.307	9 502.294	2 967.873	2 470.187	2 764.182

Note: Footnotes to this table follow Table A-41.

Table A-39 Estimated expenses (a), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	19.90	3.14	22.02	34.34	19.55	26.74	55.77	40.03	79.39
Government Schools Education	899.79	898.67	795.09	885.28	1 038.72	924.98	1 064.82	1 026.28	1 647.77
Non-Government Schools Education (b)	103.50	103.12	81.29	116.25	164.69	70.78	74.13	110.65	120.43
Vocational Education and Training	211.53	224.01	251.03	145.50	187.73	208.20	157.14	278.46	386.70
Higher Education (b)	8.82	..	13.58	1.20	8.99	18.92	10.33	70.82	152.25
Transport of Rural School Children (b)	33.71	39.04	34.44	32.05	33.59	14.36	59.91	..	9.93
Total education	1 277.24	1 267.98	1 197.45	1 214.62	1 453.27	1 263.98	1 422.10	1 526.24	2 396.46
Health and community services									
Inpatient Services (c)	834.66	847.86	910.04	665.95	800.39	1 018.17	659.75	738.97	1 329.59
Non-inpatient and Community Health Services	420.70	416.09	343.82	362.65	511.35	525.55	783.31	532.72	864.36
Population and Preventive Health	66.05	52.98	53.79	65.82	106.71	45.88	63.41	323.33	154.66
Family and Child Services	95.60	90.43	90.87	98.74	83.23	106.71	63.57	237.11	210.89
Aged and Disabled Services	227.15	242.11	316.51	138.09	190.89	181.34	117.42	234.03	209.98
Homeless and General Welfare	83.03	99.31	77.08	56.72	33.53	161.44	41.31	70.82	210.78
Housing	146.19	144.33	103.81	118.37	171.62	224.68	245.60	259.59	530.09
less: user charges	- 87.71	- 88.66	- 63.47	- 58.24	- 105.29	- 183.00	- 99.14	- 187.84	- 142.30
Housing - net	58.48	55.67	40.34	60.12	66.34	41.67	146.46	71.75	387.79
First Home Owners Scheme (b)	44.10	36.94	51.38	40.56	62.52	40.09	34.60	43.13	44.73
Services to Indigenous Communities (b)	13.00	3.56	0.02	14.60	23.24	18.53	..	..	528.35
Total health and community services	1 842.76	1 844.95	1 883.85	1 503.25	1 878.19	2 139.38	1 909.83	2 251.85	3 941.12
Law, order and public safety									
Police	239.84	248.87	201.32	224.05	280.06	243.54	289.20	274.06	600.50
Administration of Justice (b)	110.34	104.14	106.29	106.53	125.14	121.53	105.60	135.40	231.97
Corrective Services	104.73	111.27	91.79	81.75	156.93	94.92	74.36	80.06	326.15
Public Safety	85.67	85.20	100.03	69.01	73.83	82.35	73.86	145.66	144.80
Total law, order and public safety	540.59	549.48	499.43	481.35	635.95	542.34	543.02	635.18	1 303.42

Note: Footnotes to this table follow Table A-41.

Table A-39 Estimated expenses (a), per capita, 2004-05 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and recreation									
Culture and Recreation	102.42	75.97	109.06	76.51	114.98	155.85	159.14	208.92	489.23
National Parks and Wildlife Services	29.78	36.49	4.00	27.21	64.67	16.96	73.95	55.43	99.22
Total culture and recreation	132.21	112.46	113.07	103.73	179.65	172.81	233.09	264.34	588.45
Economic activities									
Electricity and Gas (b)	18.72	3.27	0.81	62.61	31.06	- 2.70	..	..	240.38
Water Sanitation and Protection of the Environment (b)	84.24	79.31	74.68	17.04	191.52	192.29	4.13	15.40	214.82
Non-urban Transport (b)	46.54	39.86	47.45	70.12	59.16	16.80	8.26	..	57.14
Urban Transit (b)	188.69	298.59	98.51	162.02	154.42	181.05	42.76	160.52	59.55
Roads	290.87	343.53	265.96	314.75	193.69	181.45	207.67	248.68	744.19
Primary Industry	84.56	53.40	46.90	161.74	130.51	98.68	58.16	3.05	187.31
Mining, Fuel and Energy	12.67	1.03	4.17	15.49	55.40	17.92	22.72	..	90.96
Tourism	23.22	7.03	9.21	28.23	45.07	37.18	115.68	58.51	213.27
Manufacturing and Other Industry	12.32	17.50	..	8.65	18.49	36.53	1.37	..	16.33
Subsidies - Petroleum Products (b)	31.14	5.99	7.40	130.50	3.46	9.47	29.05	..	16.69
Subsidies - Alcohol Products (b)	1.17	0.76	0.92	0.14	1.95	5.79	1.47	0.03	..
Total economic activities	794.16	850.26	556.00	971.29	884.74	774.46	491.29	486.18	1 840.65
General public services									
Superannuation (b) (d)	676.27	539.09	678.54	747.33	656.62	833.22	867.40	1 225.57	1 477.94
GST Administration Costs (b)	29.10	29.15	29.09	29.02	29.13	29.08	29.13	28.95	29.28
General Public Services	242.95	174.80	171.74	328.06	259.96	179.68	516.46	1 021.79	1 031.29
Debt Charges (b) (e)	-127.53	- 33.45	49.11	- 702.19	17.55	39.83	- 19.93	- 98.41	538.88
Depreciation (b)	198.87	188.60	164.18	225.86	228.12	206.11	138.40	264.82	570.73
Total general public services	1 019.66	898.18	1 092.66	628.08	1 191.38	1 287.92	1 531.46	2 442.72	3 648.12
Total estimated expenses	5 606.62	5 523.32	5 342.47	4 902.31	6 223.19	6 180.88	6 130.79	7 606.52	13 718.23

Note: Footnotes to this table follow Table A-41.

Table A-40 Estimated expenses (a), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	22.185	114.303	141.981	42.912	47.401	31.325	15.093	19.268
Government Schools Education	6 292.262	4 126.517	3 660.697	2 154.238	1 639.472	598.045	333.842	380.963
Non-Government Schools Education (b)	722.023	421.889	480.711	341.558	125.457	41.635	35.993	27.843
Vocational Education and Training	1 456.554	1 302.850	601.636	369.037	332.844	88.257	94.431	76.130
Higher Education (b)	..	70.506	4.963	14.202	34.081	5.801	11.548	25.555
Transport of Rural School Children (b)	256.299	178.728	132.516	85.000	25.444	29.000	0.800	2.312
Total education	8 749.323	6 214.791	5 022.505	3 006.947	2 204.699	794.062	491.707	532.072
Health and community services								
Inpatient Services (c)	5 951.406	4 959.141	3 131.762	1 729.173	1 699.148	513.010	268.759	290.369
Non-inpatient and Community Health Services	2 975.328	1 859.391	1 705.442	1 196.606	877.051	341.856	193.747	186.359
Population and Preventive Health	440.330	305.145	309.531	241.796	76.564	37.320	117.594	33.506
Family and Child Services	666.948	457.399	464.629	178.383	212.474	30.574	78.198	42.332
Aged and Disabled Services	1 641.064	1 593.184	649.806	400.834	234.394	70.585	78.924	57.014
Homeless and General Welfare	670.850	388.007	266.892	69.797	193.067	22.796	21.070	44.833
Housing	1 014.362	522.530	521.224	410.022	331.933	112.491	79.824	133.326
less: user charges	-618.692	-331.647	-246.202	-223.858	-309.474	-47.021	-63.068	-30.451
Housing - net	352.459	177.420	260.833	240.850	220.057	62.122	205.717	130.236
First Home Owners Scheme (b)	288.500	293.900	181.100	128.300	66.800	18.300	16.000	10.300
Services to Indigenous Communities (b)	35.185	0.688	67.402	76.639	31.606	1.496	..	146.467
Total health and community services	13 065.281	10 047.738	7 051.586	4 207.692	3 413.564	1 101.407	791.048	914.055
Law, order and public safety								
Police	1 709.660	1 149.706	992.414	591.280	406.739	137.176	93.784	129.346
Administration of Justice (b)	740.176	606.986	412.856	266.389	232.696	45.911	43.954	80.595
Corrective Services	751.549	524.184	347.523	363.877	154.439	43.595	40.627	63.968
Public Safety	558.195	571.241	259.349	167.460	110.670	39.411	52.091	27.808
Total law, order and public safety	3 759.579	2 852.117	2 012.143	1 389.006	904.544	266.092	230.456	301.718

Note: Footnotes to this table follow Table A-41.

Table A-40 Estimated expenses (a), 2005-06 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and recreation								
Culture and Recreation	628.378	670.768	349.707	212.415	244.721	65.159	26.737	109.788
National Parks and Wildlife Services	234.150	24.627	124.383	133.930	34.072	30.280	20.360	27.838
Total culture and recreation	862.528	695.395	474.090	346.345	278.793	95.439	47.097	137.626
Economic activities								
Electricity and Gas (b)	23.741	3.898	427.126	69.898	0.665	0.087	..	59.359
Water Sanitation and Protection of the Environment (b)	461.960	355.917	69.684	433.367	376.835	4.505	8.250	41.164
Non-urban Transport (b)	414.993	291.753	316.363	114.262	31.804	5.989	..	2.991
Urban Transit (b)	1 981.987	605.710	730.998	374.988	308.925	24.300	67.343	23.725
Roads	2 698.582	1 635.392	1 420.138	594.764	316.241	154.382	74.734	141.129
Primary Industry	566.867	228.721	717.898	338.609	178.824	46.375	1.963	32.740
Mining, Fuel and Energy	27.106	107.060	72.284	120.929	23.827	16.892	..	21.104
Tourism	68.092	51.348	61.283	86.632	39.158	46.808	19.841	46.842
Manufacturing and Other Industry	27.353	..	40.080	38.494	57.156	0.663	..	4.639
Subsidies - Petroleum Products (b)	40.324	35.969	515.521	7.790	14.290	13.601	..	3.138
Subsidies - Alcohol Products (b)	3.086	2.371	0.009	1.892	6.409	0.460	..	..
Total economic activities	6 314.091	3 318.140	4 371.384	2 181.625	1 354.134	314.062	172.131	376.833
General public services								
Superannuation (b) (d)	3 924.228	3 478.116	2 992.008	1 293.882	1 222.543	457.386	426.000	312.154
GST Administration Costs (b)	200.800	149.100	118.100	59.900	45.600	14.400	9.600	6.000
General Public Services	981.491	1 037.679	1 711.857	599.660	261.089	198.803	322.890	168.761
Debt Charges (b) (e)	- 147.016	188.278	-3 232.573	- 49.339	98.038	- 32.741	- 61.828	85.702
Depreciation (b)	1413.109	934.635	935.946	437.918	302.872	96.523	92.032	96.871
Total general public services	6 372.612	5 787.807	2 525.338	2 342.021	1 930.142	734.371	788.694	669.488
Total estimated expenses	39 123.414	28 915.989	21 457.046	13 473.636	10 085.877	3 305.433	2 521.133	2 931.791

Note: Footnotes to this table follow Table A-41.

Table A-41 Estimated expenses (a), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	21.22	3.26	22.60	35.36	21.12	30.61	64.25	46.11	93.93
Government Schools Education	937.08	925.23	815.77	911.65	1 060.50	1 058.84	1 226.59	1 019.81	1 857.12
Non-Government Schools Education (b)	107.31	106.17	83.40	119.72	168.14	81.03	85.39	109.95	135.73
Vocational Education and Training	211.08	214.18	257.56	149.83	181.67	214.96	181.01	288.46	371.12
Higher Education (b)	8.14	..	13.94	1.24	6.99	22.01	11.90	35.28	124.58
Transport of Rural School Children (b)	34.68	37.69	35.33	33.00	41.84	16.43	59.48	2.44	11.27
Total education	1 319.51	1 286.53	1 228.60	1 250.79	1 480.27	1 423.89	1 628.62	1 502.05	2 593.75
Health and community services									
Inpatient Services (c)	905.66	875.11	980.37	779.93	851.25	1 097.38	1 052.18	821.00	1 415.50
Non-inpatient and Community Health Services	455.97	437.50	367.58	424.72	589.07	566.44	701.15	591.85	908.47
Population and Preventive Health	76.28	64.75	60.32	77.08	119.03	49.45	76.54	359.22	163.34
Family and Child Services	104.08	98.07	90.42	115.71	87.82	137.22	62.71	238.88	206.36
Aged and Disabled Services	230.82	241.31	314.96	161.83	197.32	151.38	144.77	241.09	277.93
Homeless and General Welfare	81.92	98.64	76.71	66.47	34.36	124.69	46.75	64.36	218.55
Housing	152.66	149.15	103.30	129.80	201.85	214.38	230.72	243.84	649.94
less: user charges	- 91.35	- 90.97	- 65.56	- 61.31	- 110.20	- 199.87	- 96.44	- 192.66	- 148.44
Housing - net	61.31	58.18	37.74	68.49	91.65	14.51	134.28	51.19	501.50
First Home Owners Scheme (b)	49.00	42.42	58.10	45.10	63.16	43.14	37.53	48.88	50.21
Services to Indigenous Communities (b)	17.56	5.17	0.14	16.79	37.73	20.41	3.07	..	714.00
Total health and community services	1 982.59	1 921.16	1 986.34	1 756.11	2 071.38	2 204.62	2 258.99	2 416.47	4 455.85
Law, order and public safety									
Police	254.47	251.39	227.29	247.15	291.08	262.69	281.35	286.49	630.54
Administration of Justice (b)	118.66	108.84	120.00	102.82	131.14	150.28	94.16	134.27	392.89
Corrective Services	111.84	110.51	103.63	86.55	179.13	99.74	89.41	124.11	311.83
Public Safety	87.24	82.08	112.93	64.59	82.44	71.48	80.83	159.13	135.56
Total law, order and public safety	572.21	552.82	563.84	501.10	683.79	584.19	545.76	703.99	1 470.82

Note: Footnotes to this table follow Table A-41.

Table A-41 Estimated expenses (a), per capita, 2005-06 (continued)

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT (a)	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and recreation									
Culture and Recreation	112.71	92.40	132.60	87.09	104.57	158.05	133.64	81.67	535.20
National Parks and Wildlife Services	30.75	34.43	4.87	30.98	65.93	22.01	62.10	62.20	135.71
Total culture and recreation	143.46	126.83	137.47	118.07	170.50	180.06	195.74	143.87	670.90
Economic activities									
Electricity and Gas (b)	28.56	3.49	0.77	106.37	34.41	0.43	0.18	..	289.36
Water Sanitation and Protection of the Environment (b)	85.55	67.93	70.36	17.35	213.34	243.38	9.24	25.20	200.67
Non-urban Transport (b)	57.54	61.02	57.68	78.79	56.25	20.54	12.28	..	14.58
Urban Transit (b)	201.13	291.44	119.74	182.05	184.60	199.52	49.84	205.72	115.65
Roads	343.62	396.81	323.30	353.67	292.79	204.24	316.64	228.30	687.98
Primary Industry	103.15	83.35	45.22	178.78	166.69	115.49	95.12	6.00	159.60
Mining, Fuel and Energy	19.01	3.99	21.16	18.00	59.53	15.39	34.65	..	102.88
Tourism	20.51	10.01	10.15	15.26	42.65	25.29	96.00	60.61	228.35
Manufacturing and Other Industry	8.22	4.02	..	9.98	18.95	36.91	1.36	..	22.62
Subsidies - Petroleum Products (b)	30.80	5.93	7.11	128.38	3.83	9.23	27.90	..	15.30
Subsidies - Alcohol Products (b)	0.69	0.45	0.47	0.00	0.93	4.14	0.94	..	..
Total economic activities	898.80	928.44	655.96	1 088.64	1 073.98	874.56	644.14	525.82	1 836.99
General public services									
Superannuation (b) (d)	688.97	577.03	687.59	745.12	636.96	789.57	938.10	1 301.33	1 521.69
GST Administration Costs (b)	29.48	29.53	29.48	29.41	29.49	29.45	29.53	29.33	29.25
General Public Services	257.99	144.32	205.14	426.32	295.20	168.62	407.75	986.35	822.68
Debt Charges (b) (e)	-153.92	- 21.62	37.22	- 805.03	- 24.29	63.32	- 67.15	- 188.87	417.78
Depreciation (b)	210.50	207.79	184.77	233.09	215.58	195.61	197.97	281.14	472.23
Total general public services	1 033.02	937.05	1 144.19	628.91	1 152.94	1 246.57	1 506.20	2 409.28	3 263.63
Total estimated expenses	5 949.60	5 752.82	5 716.41	5 343.62	6 632.86	6 513.88	6 779.44	7 701.48	14 291.94

Note: Footnotes to this table follow Table A-41.

FOOTNOTES TO TABLES A-32 TO A-41

- (a) ACT expenses may include municipal transactions.
- (b) Net amounts (user charges have been offset against the expenses).
- (c) Excludes expenses funded by Australian Health Care Agreement payments quarantined by the terms of reference.
- (d) Includes 10 per cent of the unfunded superannuation liability as at 1 July 1998.
- (e) All interest earnings have been offset against debt charges expenses.

Table A-42 Estimated user charges (a) (b), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User charges								
Hospital Patient Fees	255.300	103.902	104.735	83.213	46.839	33.496	14.225	2.413
Law and Order, Fees and Fines	451.936	202.772	90.529	112.809	120.500	28.820	16.291	5.041
Property Titles	92.064	152.228	94.471	53.480	58.500	10.180	6.709	1.959
Public Safety	358.000	337.493	206.000	69.000	85.744	33.000	6.000	0.998
National Parks and Wildlife Services	36.000	4.383	13.000	45.001	4.000	32.000	1.000	0.996
General Public Services	486.818	263.000	559.397	128.055	37.191	47.000	103.000	19.488
Other user charges nec	1 204.551	1 774.291	687.811	545.693	455.787	121.504	123.775	41.304
Total estimated user charges	2 884.669	2 838.069	1 755.943	1 037.251	808.561	306.000	271.000	72.199

Note: Footnotes to this table follow Table A-51.

Table A-43 Estimated user charges (a) (b), per capita, 2001-02

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User charges									
Hospital Patient Fees	32.98	38.63	21.50	28.55	43.48	30.91	70.94	44.40	12.18
Law and Order, Fees and Fines	52.68	68.39	41.96	24.67	58.95	79.52	61.04	50.85	25.44
Property Titles	24.05	13.93	31.50	25.75	27.95	38.61	21.56	20.94	9.89
Public Safety	56.13	54.17	69.84	56.15	36.06	56.59	69.89	18.73	5.04
National Parks and Wildlife Services	6.98	5.45	0.91	3.54	23.51	2.64	67.77	3.12	5.03
General Public Services	84.18	73.67	54.43	152.46	66.91	24.54	99.54	321.50	98.36
Other user charges nec	253.71	182.28	367.19	187.46	285.14	300.80	257.33	386.34	208.46
Total estimated user charges	510.71	436.53	587.33	478.58	542.00	533.61	648.06	845.88	364.39

Note: Footnotes to this table follow Table A-51.

Table A-44 Estimated user charges (a) (b), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User charges								
Hospital Patient Fees	254.900	94.486	110.866	83.734	52.047	33.437	13.335	5.331
Law and Order, Fees and Fines	460.641	277.090	111.546	107.477	103.993	27.820	17.071	5.936
Property Titles	96.359	186.910	129.454	52.190	70.007	10.180	6.929	2.064
Public Safety	382.000	368.979	217.597	74.000	88.208	37.000	1.000	0.981
National Parks and Wildlife Services	35.000	3.642	8.961	2.000	4.000	9.000	1.000	1.982
General Public Services	600.940	273.000	516.046	153.383	76.987	39.000	73.000	8.645
Other user charges nec	1 310.507	1 920.153	893.081	621.474	490.562	147.240	133.665	50.827
Total estimated user charges	3 140.347	3 124.260	1 987.551	1 094.258	885.804	303.677	246.000	75.766

Note: Footnotes to this table follow Table A-51.

Table A-45 Estimated user charges (a) (b), per capita, 2002-03

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User charges									
Hospital Patient Fees	32.81	38.28	19.34	29.50	43.24	34.18	70.43	41.34	26.89
Law and Order, Fees and Fines	56.26	69.17	56.72	29.68	55.50	68.30	58.60	52.92	29.94
Property Titles	28.05	14.47	38.26	34.45	26.95	45.98	21.44	21.48	10.41
Public Safety	59.21	57.36	75.53	57.91	38.21	57.93	77.94	3.10	4.95
National Parks and Wildlife Services	3.32	5.26	0.75	2.38	1.03	2.63	18.96	3.10	10.00
General Public Services	88.12	90.24	55.88	137.33	79.21	50.56	82.15	226.32	43.61
Other user charges nec	281.80	196.79	393.06	237.66	320.93	322.20	310.15	414.39	256.37
Total estimated user charges	549.56	471.56	639.54	528.92	565.08	581.79	639.68	762.66	382.17

Note: Footnotes to this table follow Table A-51.

Table A-46 Estimated user charges (a) (b), 2003-04

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User charges								
Hospital Patient Fees	263.700	111.529	135.147	91.352	52.438	36.391	14.473	6.374
Law and Order, Fees and Fines	464.765	203.651	115.094	123.029	35.913	22.760	15.183	5.540
Property Titles	101.235	184.349	168.906	58.170	84.087	12.240	6.817	2.460
Public Safety	395.000	429.000	231.630	114.000	66.520	42.000	4.000	0.752
National Parks and Wildlife Services	34.000	5.000	12.991	2.000	..	0.983	..	1.995
General Public Services	590.972	253.000	516.929	112.158	199.783	14.500	75.000	21.283
Other user charges nec	1 332.244	2 010.216	924.074	598.828	509.589	97.057	143.527	33.952
Total estimated user charges	3 181.916	3 196.745	2 104.771	1 099.537	948.330	225.931	259.000	72.356

Note: Footnotes to this table follow Table A-51.

Table A-47 Estimated user charges (a) (b), per capita, 2003-04

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User charges									
Hospital Patient Fees	35.60	39.34	22.58	35.14	46.50	34.28	75.79	44.74	32.04
Law and Order, Fees and Fines	49.34	69.34	41.24	29.93	62.62	23.48	47.40	46.93	27.85
Property Titles	30.94	15.10	37.33	43.92	29.61	54.97	25.49	21.07	12.37
Public Safety	64.20	58.93	86.86	60.23	58.03	43.48	87.47	12.36	3.78
National Parks and Wildlife Services	2.85	5.07	1.01	3.38	1.02	0.00	2.05	0.00	10.03
General Public Services	89.25	88.17	51.23	134.41	57.09	130.59	30.20	231.82	106.99
Other user charges nec	282.70	198.76	407.03	240.28	304.82	333.11	202.13	443.63	170.68
Total estimated user charges	554.87	474.72	647.28	547.29	559.69	619.90	470.52	800.55	363.75

Note: Footnotes to this table follow Table A-51.

Table A-48 Estimated user charges (a) (b), 2004-05

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User charges								
Hospital Patient Fees	289.600	131.528	140.787	101.808	54.641	37.217	17.433	7.817
Law and Order, Fees and Fines	505.876	305.440	138.461	128.469	41.443	23.473	19.972	5.444
Property Titles	103.124	173.560	159.539	62.012	86.557	12.527	6.028	2.556
Public Safety	433.000	375.000	240.589	125.999	99.094	43.000	6.000	0.792
National Parks and Wildlife Services	37.000	5.000	11.997	31.992	..	2.000	..	1.993
General Public Services	608.995	270.000	621.142	135.077	422.337	30.611	73.000	19.233
Other user charges nec	1 387.785	1 915.221	861.622	549.115	397.155	108.860	149.567	52.406
Total estimated user charges	3 365.380	3 175.749	2 174.137	1 134.472	1 101.226	257.688	272.000	90.241

Note: Footnotes to this table follow Table A-51.

Table A-49 Estimated user charges (a) (b), per capita, 2004-05

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User charges									
Hospital Patient Fees	38.63	42.94	26.33	35.81	51.04	35.54	76.88	53.68	38.79
Law and Order, Fees and Fines	57.81	75.00	61.15	35.22	64.41	26.96	48.49	61.50	27.02
Property Titles	29.97	15.29	34.75	40.58	31.09	56.30	25.88	18.56	12.69
Public Safety	65.47	64.19	75.08	61.19	63.17	64.46	88.83	18.48	3.93
National Parks and Wildlife Services	4.45	5.49	1.00	3.05	16.04	0.00	4.13	0.00	9.89
General Public Services	107.87	90.29	54.06	157.98	67.72	274.71	63.23	224.79	95.45
Other user charges nec	268.22	205.75	383.46	219.15	275.31	258.33	224.87	460.57	260.08
Total estimated user charges	572.43	498.94	635.83	552.97	568.79	716.31	532.31	837.58	447.85

Note: Footnotes to this table follow Table A-51.

Table A-50 Estimated user charges (a) (b), 2005-06

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User charges								
Hospital Patient Fees	318.044	144.681	146.662	111.989	56.937	38.062	19.176	8.599
Law and Order, Fees and Fines	550.623	335.984	152.307	134.150	45.587	24.208	21.969	5.350
Property Titles	105.048	163.402	150.691	66.108	89.100	12.821	5.425	2.656
Public Safety	474.656	337.500	249.895	138.599	99.994	44.024	6.600	0.834
National Parks and Wildlife Services	40.265	5.000	11.079	35.191	..	2.200	..	1.991
General Public Services	627.568	288.142	683.256	109.379	464.570	33.672	71.053	17.380
Other user charges nec	1 465.254	2 042.635	851.665	549.276	399.840	115.495	150.720	51.595
Total estimated user charges	3 581.458	3 317.345	2 245.556	1 144.691	1 156.028	270.481	274.944	88.405

Note: Footnotes to this table follow Table A-51.

Table A-51 Estimated user charges (a) (b), per capita, 2005-06

Item	Average	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User charges									
Hospital Patient Fees	41.23	46.77	28.60	36.52	55.13	36.77	78.06	58.58	41.92
Law and Order, Fees and Fines	62.04	80.97	66.42	37.93	66.04	29.44	49.65	67.11	26.08
Property Titles	29.07	15.45	32.30	37.53	32.54	57.54	26.30	16.57	12.95
Public Safety	66.04	69.79	66.72	62.23	68.23	64.58	90.29	20.16	4.07
National Parks and Wildlife Services	4.68	5.92	0.99	2.76	17.32	0.00	4.51	0.00	9.71
General Public Services	112.09	92.28	56.96	170.16	53.85	300.04	69.06	217.05	84.73
Other user charges nec	274.81	215.46	403.81	212.10	270.40	258.23	236.88	460.41	251.52
Total estimated user charges	589.95	526.63	655.81	559.23	563.51	746.61	554.76	839.89	430.96

Note: Footnotes to this table follow Table A-51.

FOOTNOTES TO TABLES A-42 TO A-51

- (a) User charges associated with Housing are shown separately under the Health and Community Services group of categories. User charges assessed by the equal per capita method are grouped under 'Other user charges nec'.
- (b) ACT user charges for all years may include municipal transactions.