

CHAPTER 2

STANDARD BUDGET FOR THE FAG RELATIVITIES

1. This chapter provides information on the standard budget used in calculating the FAG relativities. Details of the differences between this budget and the one used to calculate the GST relativities are given in Chapter 6.
2. The following sections cover:
 - (i) how the standard budget was compiled, particularly in relation to the use of accrual Government Finance Statistics (GFS) and processes of estimation;
 - (ii) how Commonwealth revenue payments, both general revenue and specific purpose payments (SPPs), have been treated; and
 - (iii) the actual and standard revenue, and the estimated and standard expenditure/expenses¹, of the States.

COVERAGE OF THE STANDARD BUDGET

3. For this update, the standard budget covers the same range of revenue sources and services as the 1999 Review.
4. The standard budget covers all services that are provided by the States, and all income sources. Services provided by the Commonwealth or local government are excluded. For State services, the standard budget covers all operating transactions of the general government sector of State public accounts. That is, it generally does not cover public trading enterprises or public financial enterprises². Public trading enterprises are

¹ The term expenditure applies to 1997-98 when data were based on cash accounting concepts. Expenses is the more appropriate term under the accrual accounting concepts applied from 1998-99.

² Urban transit, housing and Aboriginal community services are exceptions. The Commission treats these as general government in their entirety. In these cases, all operating transactions of the public trading enterprises are included in the standard budget.

covered only through their transactions with general government. Operating transactions include the operating costs of capital (mainly depreciation), but exclude capital transactions.

HOW THE STANDARD BUDGET WAS COMPILED

5. ***Commonwealth revenue payments.*** For all years, Commonwealth revenue payments have been based on data from Commonwealth budget papers, outcome statements and responses by Commonwealth departments and agencies to Commission requests for information.

6. Adjustments were made to include the same range of Commonwealth revenue payments and each payment was treated by the methods used in the 1999 Review. These were:

- (i) to backcast the arrangements under the Australian Health Care Agreements;
- (ii) to remove the National Competition Payments to all States;
- (iii) for some States, to reverse the payments for the Deficit Reduction Strategy;
- (iv) to exclude the payments from the Natural Heritage Trust of Australia;
- (v) to remove the reimbursement payments to the States for revenue lost as a result of the establishment of a national scheme of companies, securities and futures regulation;
- (vi) to exclude the payments for the Fringe Benefit Tax Transitional Grants for public and not-for-profit hospitals;
- (vii) to exclude the payments for Building IT Strengths — Tasmania ‘Intelligent Island’;
- (viii) to exclude the payments for Connecting Tasmanian Schools;
- (ix) to exclude the payments for Roads to Recovery — Unincorporated Area; and
- (x) to exclude the payments for Additional First Home Ownership Schemes.

7. ***Categories estimated or calculated in all years.*** The depreciation standard is estimated for all years. A portion of the superannuation standard for 1998-99 to 2001-02 is also estimated (see later).

8. ***Collapse of HIH Group of Companies.*** Based on information provided by the States in this update, the Commission decided not to assess any differential needs (that

is, it applied the equal per capita (EPC) method) for the impact of the collapse of the HIH group of companies on State expenses or revenue raising capacities. It classified the relevant revenue to the Other Taxes³ category and the related expenses to the Other General Public Services category, and assessed that portion of expenses EPC.

9. **Other State revenue and expenditure.** For 1997-98, the standard budget was compiled using State revenue and cash based expenditure data from the Government Finance Statistics (GFS) collection provided by the ABS, supplemented by information the Commission collected from the States.

10. For 1998-99, revenue data were obtained from State budget documents supplemented by accruals data from the GFS collection provided by the ABS. Revenue data for 1999-2000 to 2001-02 were provided by the States.

11. For 1998-99 to 2000-01, expenses and user charges were compiled using State expenses and user charges accrual based data from the GFS⁴ collection provided by the ABS, supplemented by information collected from the States. 1998-99 was the first year of accrual reporting in GFS. The Commission's analysis of the data indicated there were problems with the classification of expenses by purpose. As discussed further below, the Commission modified the GFS data for 1998-99 to 2000-01 to give greater consistency with published data for earlier years.

12. As data on expenses and user charges for 2001-02 were generally unavailable, the Commission continued the 'Estimate and Replace' approach used since the 2000 Update, under which it estimated expenditures and user charges. The steps in this process were as follows.

- (i) Calculate the growth rate (increase or decrease) for the States' own-funded expenditure (that is, net of any Commonwealth SPPs) and user charges for the years 1999-2000 to 2000-01;
 - if the growth rate exceeded a limit of ± 10 per cent, the rate was capped at that limit; and
 - if the data did not permit a growth rate to be calculated, a no change assumption was made.
- (ii) Apply the growth rate to the States' 2000-01 own-funded expenditure and revenue from user charges.
- (iii) Add on Commonwealth SPPs for 2001-02.

13. The superannuation standard for 1997-98 was based on cash data obtained from the ABS GFS collection. For 1998-99 to 2001-02, the standard was determined

³ The Other Taxes category is assessed EPC.

⁴ In this case, the final data provided by the States for the ABS *Government Finance Statistics* (Catalogue 5512.0) publication.

according to the principles set out in Chapter 2 of the Commission’s 2001 Update Report and, as such, comprises:

- accrued expenses for the year as defined in the GFS operating statement, for both defined benefit (unfunded – ETF 1211) and accumulation (funded – ETF 1212) schemes;
- nominal interest for the year as defined in the GFS operating statement (ETF 1261); and
- 10 per cent of the unfunded superannuation liability at 1 July 1998 as defined in the GFS balance sheet (ETF 8251).

14. Table 2-1 sets out each State’s unfunded superannuation liability at 1 July 1998.

Table 2-1 UNFUNDED SUPERANNUATION LIABILITY AT 1 JULY 1998

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$b	\$b	\$b	\$b	\$b	\$b	\$b	\$b	\$b
Unfunded liability	11.783	14.785	7.993	4.945	3.991	1.789	1.100	0.978	47.364

Source: ABS GFS data

15. Data obtained from the ABS GFS collection for use in the 2003 Update contained large revisions to superannuation expenses in Victoria for 1998-99 and Queensland for 1999-2000. The revisions were made by ABS to adjust a misclassification in the Victorian data produced in previous years and to ensure the Queensland figures reflected the full impact of abnormal returns on superannuation fund assets. The revised data have been used in this update.

Working with 1998-99 to 2001-02 Accrual Data

16. In the 2001 Update, the Commission noted that there were large increases in data on expenses and user charges between 1997-98 and 1998-99. This growth continued in 1999-2000, but at a lower rate. Accrual reporting from 1998-99 has influenced data because:

- some transactions which were reported on a net basis under cash accounting were reported on a gross basis under accrual accounting;
- there appeared to be an inability to ‘see through’ some activities, leading to a double counting of expenses and/or user charges — this appears to happen when services are purchased centrally on behalf of State agencies and the end user of services is not identified in the GFS collection; and
- the classification of many transactions to general purpose categories instead of the classifications which reflect their end purpose.

17. Comparisons of the accrual data for 1998-99 and 1999-2000 with the cash based data for earlier years also suggested deficiencies in the detailed purpose classifications attached to some transactions. There were examples where expenses (or user charges) shown in a classification in 1997-98 were substantially reduced or were missing in one or more of the later years, even though there was no indication of a change in State policy. There were also examples of substantial increases in expenses in some classifications.

18. Because of these problems, the Commission was unable to use GFS data as it was received from the ABS. As a result, in preparing the standard budget for the 2002 Update, it adjusted the data for 1998-99 and 1999-2000 to minimise the impact of the distortions on the assessments. It:

- (i) reduced the impact of changed accounting practices on gross expenses and user charges by treating 75 per cent of any annual increase in user charges in excess of 20 per cent as an expenditure offset;
 - (ii) reduced the impact of classifying transactions to general purpose categories by holding the Other General Public Services category at its 1997-98 proportion of expenditure and spreading any excess across all the other expenditure categories; and
 - (iii) reallocated expenses to the detailed purpose classifications within each broad expenditure function, using proportions for 1997-98 (the last year when detailed classifications were considered to be reliable).
19. Similar adjustments were made for the 2003 Update.

Data Requests

20. As in the past, State Treasuries and Commonwealth agencies were asked progressively (from mid-August 2002) to provide information not available in published documents or outputs from their ledger systems. Where provided, the State data have been used in compiling the standard budget.

21. Commonwealth data, relating primarily to the level of SPPs and Commonwealth own purpose outlays which the Commission treats as though they were SPPs, were provided by the:

- (i) Aboriginal and Torres Strait Islander Commission;
- (ii) Australian Emergency Management Institute;
- (iii) Australian National Training Authority;
- (iv) Australian Office of Financial Management;
- (v) Department of Education, Science and Training;

- (vi) Department of Health and Aged Care;
- (vii) Department of Industry, Tourism and Resources;
- (viii) Department of Veterans' Affairs; and
- (ix) Torres Strait Regional Authority.

TREATMENT OF COMMONWEALTH REVENUE PAYMENTS

General Revenue Grants

22. The FAG pool for each year is based on the historical financial assistance grants provided by the Commonwealth to the States. For 2000-01 and 2001-02, the Commission used the Commonwealth's estimate of what the level of FAGs would have been if the Commonwealth-State arrangements had not changed in July 2000. The FAG pool also includes:

- (i) health care grants as required by the terms of reference;
- (ii) special revenue assistance; and
- (iii) a range of other payments where this was required by the terms of reference or where the Commission had decided to apply the absorption approach.

23. The range of other payments includes grants similar in nature to the general revenue grants and grants for programs transferred from the Commonwealth to the States between the beginning of the assessment period and 2001-02. They are shown in the Commission's analysis as General Revenue Funds and SPPs treated by absorption, and are listed in Table 2-4.

Other Commonwealth Revenue Payments

24. These comprise direct or indirect payments to the States in the form of:

- (i) SPPs;
- (ii) other payments by Commonwealth departments or agencies that relate to services which are normally the responsibility of State governments;
- (iii) provision of State-type services by Commonwealth agencies; and
- (iv) Commonwealth subsidies to non-government organisations providing State-type services.

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For convenience, the Commission refers to, and treats, all such payments as SPPs.

25. The terms of reference can direct the Commission to treat a payment in a particular way. The terms of reference for the 1999 Review and subsequent inquiries prescribed treatments for some payments, these are marked with an asterisk in Table 2-4.

26. Table 2-2 shows the total amounts of Commonwealth revenue payments under each treatment — absorption, inclusion, exclusion and out of scope⁵ — and whether their treatment has been directed by terms of reference or decided by the Commission.

27. Table 2-3 shows the per capita standard for SPPs treated by inclusion in each year of this update. It also shows each State's per capita receipts relative to the standard. Figure 2-1 shows these per capita receipts for the most recent financial year.

⁵ See Attachment C for details of these different methods of treatment.

Table 2-2 SPECIFIC PURPOSE PAYMENTS(a) 1997-98 to 2001-02 – METHOD OF TREATMENT

	1997-98	1998-99	1999-2000	2000-01	2001-02	1997-98	1998-99	1999-2000	2000-01	2001-02	1997-98	1998-99	1999-2000	2000-01	2001-02	
	\$m	\$m	\$m	\$m	\$m	%	%	%	%	%	%	%	%	%	%	
Methods required by the Terms of Reference																
Absorption	4 992.045	5 652.673	5 768.343	6 154.771	6 621.800	37.5	39.2	37.5	36.5	36.7	37.5	39.2	37.5	36.5	36.7	
Inclusion	0.000	0.000	0.000	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Exclusion	94.785	122.593	186.392	367.728	276.585	0.7	0.8	1.2	2.2	1.5	0.7	0.8	1.2	2.2	1.5	
Out of Scope	132.551	133.479	134.947	139.265	147.621	1.0	0.9	0.9	0.8	0.8	1.0	0.9	0.9	0.8	0.8	
Total	5 219.381	5 908.745	6 089.682	6 661.764	7 046.006	39.2	40.9	39.6	39.5	39.1	39.2	40.9	39.6	39.5	39.1	
Methods decided by the Commission																
Absorption	0.000	0.000	0.000	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Inclusion	6 150.456	6 668.351	7 279.216	8 206.895	8 852.785	46.2	46.2	47.4	48.6	49.1	46.2	46.2	47.4	48.6	49.1	
Exclusion	707.238	572.427	691.997	582.184	620.408	5.3	4.0	4.5	3.4	3.4	5.3	4.0	4.5	3.4	3.4	
Out of Scope	1 248.219	1 287.146	1 304.600	1 426.686	1 509.636	9.4	8.9	8.5	8.5	8.4	9.4	8.9	8.5	8.5	8.4	
Total	8 105.913	8 527.924	9 275.813	10 215.765	10 982.828	60.8	59.1	60.4	60.5	60.9	60.8	59.1	60.4	60.5	60.9	
Total																
Absorption	4 992.045	5 652.673	5 768.343	6 154.771	6 621.800	37.5	39.2	37.5	36.5	36.7	37.5	39.2	37.5	36.5	36.7	
Inclusion	6 150.456	6 668.351	7 279.216	8 206.895	8 852.785	46.2	46.2	47.4	48.6	49.1	46.2	46.2	47.4	48.6	49.1	
Exclusion	802.023	695.020	878.389	949.912	896.993	6.0	4.8	5.7	5.6	5.0	6.0	4.8	5.7	5.6	5.0	
Out of Scope(b)	1 380.770	1 420.625	1 439.547	1 565.951	1 657.257	10.4	9.8	9.4	9.3	9.2	10.4	9.8	9.4	9.3	9.2	
Total	13 325.294	14 436.669	15 365.495	16 877.529	18 028.835	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

(a) Excludes SPPs treated as State revenue but includes notional SPPs treated by Absorption or Inclusion.

Table 2-3 SPECIFIC PURPOSE PAYMENTS TREATED BY INCLUSION – PER CAPITA STANDARD AND STATES’ RELATIVE RECEIPTS 1997-98 TO 2001-02

Year	Standard Per Capita Receipts \$pc	Per Capita Receipts Relative to Standard ^(a)							
		NSW	Vic	Qld	WA	SA	Tas	ACT	NT
1997-98	329.84	0.9233	0.9339	0.9333	1.4026	1.0148	1.0377	1.0594	2.2279
1998-99	353.30	0.9519	0.9468	0.9431	1.2695	1.0106	1.0200	1.0577	2.1169
1999-2000	380.99	0.9125	0.9305	0.9352	1.4509	1.0131	1.0423	1.0204	2.2089
2000-01	423.98	0.9028	0.9180	0.9221	1.6026	1.0036	0.9805	1.0198	1.8470
2001-02	451.70	0.9142	0.9264	0.9466	1.4666	0.9987	0.9881	1.0181	2.1492

(a) Calculated as the State’s per capita receipts divided by standard per capita receipts.

Figure 2-1 STATES’ RELATIVE RECEIPT OF SPECIFIC PURPOSE PAYMENTS TREATED BY INCLUSION, 2001-02

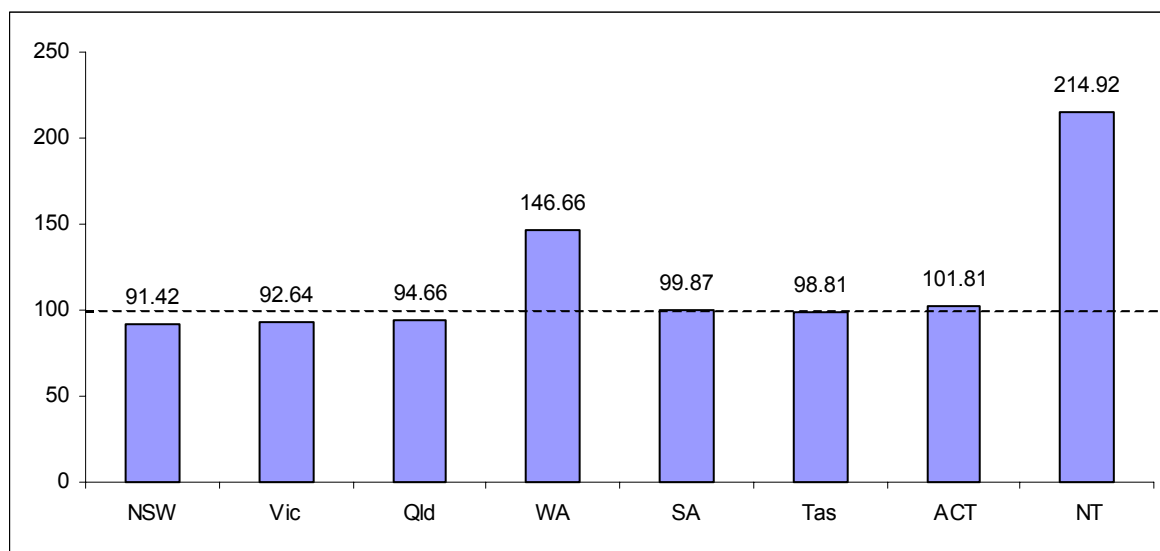


Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS(a)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
GENERAL REVENUE FUNDS - RECURRENT PURPOSES						
Financial Assistance Grants	x	x	x	x	x	Absorption
Special Revenue Assistance	x	x	x	x	x	Absorption
SPECIFIC PURPOSE PAYMENTS - RECURRENT PURPOSES						
Public Order and Safety						
Legal Aid	x	x	x	x	x	State matters – Inclusion; Commonwealth matters – Out of Scope*
Confiscated Assets Trust Fund		x				State revenue
Gun Buyback Scheme	x	x				Exclusion
Film and Literature Classification	x	x	x	x	x	Exclusion
Human Rights Co-operative Payment	x	x				Exclusion
Commonwealth Heads of Government Meeting – payment to Queensland police				x	x	Exclusion
Education						
Advanced English for Migrants Program	x	x	x	x		Inclusion
Government Schools	x	x	x	x	x	Inclusion
Non-Government Schools ^(b)	x	x	x	x	x	Inclusion
Vocational Education and Training ^(c)		x	x	x	x	Inclusion
Targeted Programs Government Schools	x	x	x	x	x	Inclusion
Targeted Programs Non-Government Schools ^(b)	x	x	x	x	x	Inclusion
Indigenous Education Strategic Initiatives Program - Government	x	x	x	x	x	Inclusion
Indigenous Education Strategic Initiatives Program – Non-Government ^(b)	x	x	x	x	x	Inclusion
Health						
Asbestos Removal Assistance	x					Exclusion
Health Program Grants	x	x	x	x	x	Exclusion
Youth Health Services	x	x	x	x	x	Inclusion
Health Care Grants			x	x	x	Mental Health and Critical and Urgent Treatment Waiting List Initiative – Exclusion; others – Absorption*
Health Care Grants/Base Medicare	x	x				Absorption and backcast*

Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS(a)
(continued)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
Health (cont'd)						
Other Medicare	x	x				Mental Health and Critical and Urgent Treatment Waiting List Initiative – Exclusion; others – Absorption. Backcast to all years.*
Medicare Related Payments	x	x				Absorption and backcast*
National Health Development Fund			x	x	x	Exclusion*
Magnetic Resonance Imaging	x	x				Inclusion
Repatriation General Hospitals	x	x	x	x	x	Exclusion
Blood Transfusion Services	x	x	x	x	x	Inclusion
Transfer of Pathology Laboratory	x	x				Absorption and backcast.*
Artificial Limbs Scheme	x					Absorption and backcast*
Australian Bone Marrow Donor Registry	x					Absorption and backcast*
Medical Specialty Centres	x					Absorption and backcast*
Highly Specialised Drugs	x	x	x	x	x	Exclusion
National Public Health	x	x	x	x	x	Inclusion
Fringe Benefit Tax transitional grants for public and not-for-profit hospitals				x	x	Exclusion*
Essential Vaccines	x	x	x	x	x	Inclusion
University Departments of Rural Health	x	x				Out of Scope
John Flynn Medical Student Scholarships	x					Out of Scope
National Youth Suicide Strategy	x	x				Exclusion
Social Security and Welfare						
Aged Care Assessment	x	x	x	x	x	Inclusion
Home and Community Care	x	x	x	x	x	Inclusion
Disabilities Services	x	x	x	x	x	Inclusion
Children's Services	x	x	x	x	x	Exclusion
Supported Accommodation Assistance	x	x	x	x	x	Inclusion
Unaccompanied Humanitarian Minors	x	x	x	x	x	Exclusion
Exceptional Circumstances (EC)						
Administration	x	x	x			Exclusion
Extension of Fringe Benefits	x	x	x	x	x	Inclusion
Rural Domestic Violence - Referral	x					Exclusion
Victorian Gas Emergency Assistance Fund		x				Exclusion
National Illicit Drugs Strategy				x	x	Inclusion

Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS^(a)
(continued)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
<i>Housing and Community Amenities</i>						
Assistance for Housing	x	x	x	x	x	Inclusion
National Landcare - Urban Water	x					Exclusion
Assistance for Water and Sewerage	x	x	x	x	x	Exclusion
Environmental Restoration	x					Exclusion
Remote Sensing of Landcover	x					Exclusion
Newcastle Assistance Package ^(b)	x					Exclusion
Tasmanian Regional Forest Agreement	x	x	x			Out of Scope
Natural Heritage Trust of Australia (NHTA)						
– National Vegetation Initiative	x					Exclusion*
NHTA – Bushcare		x	x	x	x	Exclusion*
NHTA – Coasts and Clean Seas Initiative	x	x	x	x	x	Exclusion*
NHTA – National Rivercare Program	x	x	x	x	x	Exclusion*
NHTA – Endangered Species Program		x	x	x	x	Exclusion*
NHTA – National Feral Animal Control		x	x	x	x	Exclusion*
NHTA – Air Pollution in Major Cities		x	x	x	x	Exclusion*
Oceans Policy				x	x	Exclusion
Newcastle Structural Adjustment Fund				x		Exclusion
<i>Recreation and Culture</i>						
NHTA – National Wetlands Program	x	x	x	x	x	Exclusion*
NHTA – National Reserve System	x	x	x	x	x	Exclusion*
NHTA – World Heritage Area Management and Upkeep	x	x	x	x	x	Exclusion*
Management of World Heritage Properties	x	x	x	x	x	Exclusion
Upgrade Tasmanian Sporting Facilities		x				Exclusion
Inveresk Woodchopping Stadium		x				Exclusion
Payments to the Sydney Organising Committee for the Olympic Games (SOCOG) for games related services			x	x		Exclusion
Contemporary Music Package – State Pilots		x	x	x		Exclusion
Brisbane Goodwill Games 2001				x		Exclusion
<i>Agriculture, Forestry and Fishing</i>						
NHTA – National Weeds Program	x	x		x	x	Exclusion*
NHTA – National Landcare Program	x	x	x	x	x	Exclusion*
NHTA – Farm Forestry Program	x	x	x	x	x	Exclusion*
NHTA – Murray Darling 2001		x	x	x	x	Exclusion*
NHTA – National River Health Program		x	x	x	x	Exclusion*
NHTA – Waterwatch Australia		x	x	x	x	Exclusion*
NHTA – Waste Management Awareness		x		x	x	Exclusion*
NHTA – Fisheries Action Program		x	x	x		Exclusion*
NHTA – National Land and Water Resources Audit		x				Exclusion*
NHTA – FarmBis – Advanced Property Management Planning		x	x	x		Exclusion*
NHTA – Riverworks Tasmania					x	Exclusion*

Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS^(a)
(continued)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
<i>Agriculture, Forestry and Fishing (cont'd)</i>						
Tasmanian Wheat Freight Subsidy	x	x	x	x	x	Out of Scope
Bovine Brucellosis and Tuberculosis Eradication	x	x				Inclusion
Plant Disease and Eradication	x	x	x	x	x	Exclusion
Sustainable Forest Management (Forestry Development)	x	x				Exclusion
National Landcare Program	x	x	x	x	x	Exclusion
Farm Business Improvement Program (Farmbis)			x	x	x	Exclusion
Rural Adjustment Scheme	x	x	x	x	x	Exclusion
Great Artesian Basin Sustainability Initiative			x	x		Exclusion
Citrus Industry Market Diversification				x		Exclusion
Forest Industry Structural Adjustment Package			x	x	x	Out of Scope
National Forest Policy			x	x		Out of Scope
West 2000 Plus				x	x	Exclusion
War Service Land Settlement Scheme			x	x	x	Out of Scope
Farm Assistance				x	x	Inclusion
Queensland Trawling Industry Restructure Package				x		Exclusion
Eradication of Red Imported Fire Ant					x	Exclusion
Skilling Farmers for the Future					x	Inclusion
Exotic Diseases Preparedness					x	Exclusion
<i>Mining and Mineral Resources, other than Fuels; Manufacturing and Construction</i>						
Regional Minerals Program			x	x		Exclusion
Enterprise Development Program	x	x	x	x		Exclusion
AusIndustry Enterprise Networking	x					Exclusion
Technology Support Centres Program	x					Exclusion
Textile, Clothing and Footwear Enterprise Development Program ^(b)	x	x	x			Exclusion
National Business Information Service					x	Exclusion
<i>Transport and Communication</i>						
Interstate Road Transport	x	x	x	x	x	State revenue
Compensation Payments in respect of the Bass Strait Passenger Services	x					Exclusion
AN – Payments for Regional Assistance ^(b)	X	x				Exclusion
Petroleum Products Freight Subsidy Scheme ^(b)	x	x	x	x	x	Exclusion
Roads to Recovery – Unincorporated Areas					x	Exclusion*

Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS^(a)
(continued)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
Other Economic Affairs						
Access Training	x					Inclusion
Training for Aborigines	x	x				Inclusion
Other Purposes						
Debt Redemption Assistance	x	x	x	x	x	Interest Costs – Inclusion; Contribution to Sinking Fund – Out of Scope
Financial Assistance - Local Government ^(b)						
- General Assistance	x	x	x	x	x	Out of Scope
- Identified Local Roads	x	x	x	x	x	Out of Scope
Compensation - Companies Regulation	x	x	x	x	x	Out of Scope*
Natural Disaster Relief	x	x	x	x	x	Exclusion
Natural Disaster Risk Management Studies ^(b)					x	Exclusion
Exmouth Cyclone Relief			x			Out of Scope
Royalties						
- Payment to NT	x	x	x	x	x	Inclusion
- Payment to WA	x	x	x	x	x	Payment under Section 130 of the <i>Petroleum (Submerged Lands) Act 1967</i> – Exclusion; other components - Inclusion
ACT National Capital Influences	x	x	x	x	x	Out of Scope
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES						
Grants under the Commonwealth-State						
Housing Agreement	x	x	x	x	x	Inclusion of a standard proportion for all States
Home and Community Care	x	x	x	x	x	Inclusion
Social Housing Subsidy Program	x	x	x	x	x	Inclusion
National Estate Grants Program	x					Inclusion
Queensland Sugar Coast Environment						
Rescue Package	x	x		x		Inclusion
Federal Flood Mitigation			x	x	x	Inclusion
Building IT Strengths – Tasmania						
‘Intelligent Island’			x			Exclusion*
Connecting Tasmanian schools			x			Exclusion*
Additional First Home Owners Scheme					x	Exclusion*
Other Items	x	x	x	x	x	Out of Scope

Table 2-4 TREATMENT OF COMMONWEALTH REVENUE PAYMENTS^(a)
(continued)

Payment	Year Payments Made					Treatment
	97-98	98-99	99-00	00-01	01-02	
COMMONWEALTH DIRECT PROVISION OR SUBSIDY OF STATE TYPE SERVICES (NOTIONAL SPPs)						
Payments by the Aboriginal and Torres Strait Islander Commission (ATSIC) for Aboriginal purposes						
- Capital	x	x	x	x	x	Out of Scope
- Recurrent	x	x	x	x	x	Inclusion for payments to State; Partial Inclusion for payments to service providers.
Payments by the Torres Strait Regional Authority (TSRA) for Aboriginal purposes						
- Capital	x	x	x	x	x	Out of Scope
- Recurrent	x	x	x	x	x	Inclusion for payments to State; Partial Inclusion for payments to service providers.
Payments by Department of Health for Aboriginal health purposes	x	x	x	x	x	Inclusion
Payments by the Australian National Training Authority (ANTA) for vocational education and training ^(c)	x					Inclusion
Payments by Australian Emergency Management Institute for emergency services	x	x	x	x	x	Inclusion

(a) Including notional SPPs.

(b) Payments through the States.

(c) Since 1998-99, these payments are shown as SPPs in Commonwealth Budget Papers.

* Method adopted as required by the terms of reference.

Source: Commonwealth Department of Finance; Commonwealth Final Budget Outcome reports for each year.

STANDARD BUDGET

28. The standard budget used to calculate the FAG relativities are summarised in Tables 2-5 to 2-64. The changes to the FAG standard budget required to compile a standard budget for the GST relativities are summarised in Chapter 6.

Tables 2-5 to 2-14 Standard Budget Summary

Tables 2-15 to 2-24 Other Commonwealth Revenue Payments

Tables 2-25 to 2-34 State Own-source Revenue

Tables 2-35 to 2-44 Social and Community Services Expenditure/Estimated Expenses

Tables 2-45 to 2-54 Administrative and Economic Services Expenditure/Estimated Expenses

Tables 2-55 to 2-64 User Charges

29. Amounts in the tables have been rounded to the nearest \$1000 in total and one cent per capita. Any discrepancies between totals and sums of components are due to rounding.

Table 2-5 STANDARD BUDGET, SUMMARY(a), 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
Financial Assistance Grants	4545.888	3339.113	3099.314	1568.040	1551.008	680.420	236.870	970.209
Special Revenue Assistance	190.027	242.118	..	..	..	..	20.700	..
Health Care Grants (b)	1426.703	1044.104	738.410	377.129	353.628	108.084	57.820	28.195
Other Medicare	164.329	54.502	178.628	146.104	150.333	37.438	16.177	58.598
Medicare Related Payments	1.473	2.946	..	..	0.730	..	..	..
Pathology Laboratories	8.733	4.506	16.904	..	..	1.957	..	..
Artificial Limbs Scheme	5.347	2.445	1.932	1.500	1.007	0.565	0.294	0.131
Bone Marrow Donor Registry	0.239	0.163	0.137	0.067	0.056	0.030	..	..
Medical Specialty Centres	0.242	0.177	0.125	0.064	0.060	0.018	0.010	0.005
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..
Total General Revenue Assistance	6342.981	4690.074	4035.450	2092.904	2056.822	828.512	331.871	1057.138
Other Commonwealth Revenue Payments	1925.873	1425.025	1054.726	838.072	497.537	161.973	108.261	138.989
State Own-source Revenue	14518.787	9677.674	5949.634	3759.063	3044.380	787.862	542.740	404.698
Total Revenue	22787.641	15792.773	11039.810	6690.039	5598.739	1778.347	982.872	1600.825
Expenditure								
Social and Community Services	16414.310	10826.372	8483.355	5250.548	4417.425	1277.580	895.499	1133.011
Administrative and Economic Services	7769.901	4831.471	3514.690	2395.511	2282.994	619.111	330.396	544.095
less: User Charges	2054.524	1128.766	908.883	548.722	637.899	136.963	84.999	78.756
Total Expenditure	22129.687	14529.077	11089.162	7097.337	6062.520	1759.728	1140.896	1598.350
Budget Result (Total Revenue less Total Expenditure)	657.954	1263.696	-49.352	-407.298	-463.781	18.619	-158.024	2.475

Note: Footnotes to this table follow Table 2-14.

Table 2-6 STANDARD BUDGET, SUMMARY(a), PER CAPITA, 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
Financial Assistance Grants	857.58	718.85	721.76	904.56	865.60	1043.48	1437.90	764.54	5129.55
Special Revenue Assistance	24.29	30.05	52.33	..	..	..	..	66.81	..
Health Care Grants (b)	221.71	225.61	225.69	215.51	208.19	237.91	228.41	186.62	149.07
Other Medicare	43.23	25.99	11.78	52.13	80.65	101.14	79.12	52.21	309.81
Medicare Related Payments	0.28	0.23	0.64	..	..	0.49	..	..	..
Pathology Laboratories	1.72	1.38	0.97	4.93	..	..	4.14	..	..
Artificial Limbs Scheme	0.71	0.85	0.53	0.56	0.83	0.68	1.19	0.95	0.69
Bone Marrow Donor Registry	0.04	0.04	0.04	0.04	0.04	0.04	0.06	..	..
Medical Specialty Centres	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..	..
Total General Revenue Assistance	1149.58	1003.02	1013.78	1177.78	1155.34	1383.78	1750.85	1071.17	5589.15
Other Commonwealth Revenue Payments	329.84	304.54	308.02	307.83	462.64	334.73	342.29	349.43	734.84
State Own-source Revenue	2074.64	2295.87	2091.87	1736.45	2075.11	2048.18	1664.95	1751.78	2139.66
Total Revenue	3554.06	3603.43	3413.67	3222.07	3693.09	3766.69	3758.09	3172.38	8463.66
Expenditure									
Social and Community Services	2611.64	2595.61	2340.16	2475.94	2898.45	2971.93	2699.84	2890.37	5990.30
Administrative and Economic Services	1195.30	1228.66	1044.34	1025.79	1322.39	1535.94	1308.34	1066.41	2876.66
less: User Charges	299.22	324.88	243.99	265.27	302.91	429.16	289.44	274.35	416.39
Total Expenditure	3507.71	3499.39	3140.52	3236.47	3917.93	4078.71	3718.74	3682.42	8450.57
Budget Result (Total Revenue less Total Expenditure)	46.35	104.04	273.15	-14.40	-224.84	-312.02	39.35	-510.05	13.09

Note: Footnotes to this table follow Table 2-14.

Table 2-7 STANDARD BUDGET, SUMMARY(a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance	4733.107	3532.204	3196.245	1614.555	1666.758	736.273	278.353	1022.608
Financial Assistance Grants	..	..	..	..	..	..	11.100	..
Special Revenue Assistance	1904.603	1366.005	1045.890	570.316	477.644	127.813	71.060	81.273
Health Care Grants (b)	0.002	0.038	6.604	-0.023	0.001	0.911	..	..
Other Medicare	..	0.357	..	..	..	..	..	..
Medicare Related Payments	0.010	0.152	0.017	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..
Artificial Limbs Scheme	..	..	..	..	..	..	..	..
Bone Marrow Donor Registry	..	..	..	..	..	..	..	..
Medical Specialty Centres	..	..	..	..	..	..	..	..
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..
Total General Revenue Assistance	6637.722	4898.756	4248.756	2184.848	2144.403	864.997	360.513	1103.881
Other Commonwealth Revenue Payments	2152.964	1564.506	1160.087	826.071	533.831	170.227	116.660	144.005
State Own-source Revenue	15717.405	11512.849	7823.020	4436.662	3249.634	832.138	610.053	412.724
Total Revenue	24508.091	17976.111	13231.863	7447.581	5927.868	1867.362	1087.226	1660.610
Expenditure								
Social and Community Services	18594.947	11717.901	9329.039	6062.316	4580.785	1335.815	1014.843	1252.632
Administrative and Economic Services	9694.580	7158.128	5753.961	2947.594	2885.761	951.058	611.168	853.559
less: User Charges	2298.636	1230.828	968.199	557.477	556.509	137.547	111.186	52.444
Estimated Expenses	25990.890	17645.201	14114.802	8452.433	6910.037	2149.326	1514.824	2053.746
Budget Result (Total Revenue less Estimated Expenses)	-1482.799	330.910	-882.939	-1004.852	-982.169	-281.964	-427.598	-393.136

Note: Footnotes to this table follow Table 2-14.

Table 2-8 STANDARD BUDGET, SUMMARY(a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
Financial Assistance Grants	889.04	739.32	755.24	918.07	876.61	1114.76	1558.73	891.63	5311.09
Special Revenue Assistance	0.59	..	..	..	..	..	..	35.56	..
Health Care Grants (b)	299.06	297.50	292.07	300.41	309.65	319.46	270.59	227.62	422.11
Other Medicare	0.40	0.00	0.01	1.90	-0.01	0.00	1.93	..	..
Medicare Related Payments	0.02	..	0.08	..	..	..	..	..	..
Pathology Laboratories	0.01	0.00	0.03	0.00	..	..	..	..	..
Artificial Limbs Scheme	..	..	..	..	..	..	..	..	..
Bone Marrow Donor Registry	..	..	..	..	..	..	..	..	..
Medical Specialty Centres	..	..	..	..	..	..	..	..	..
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..	..
Total General Revenue Assistance	1189.11	1036.83	1047.43	1220.38	1186.25	1434.22	1831.25	1154.81	5733.20
Other Commonwealth Revenue Payments	353.30	336.30	334.51	333.21	448.51	357.04	360.38	373.69	747.91
State Own-source Revenue	2362.69	2455.10	2461.62	2247.03	2408.86	2173.42	1761.68	1954.14	2143.55
Total Revenue	3905.10	3828.23	3843.56	3800.62	4043.62	3964.68	3953.31	3482.64	8624.66
Expenditure									
Social and Community Services	2855.09	2904.58	2505.46	2679.60	3291.50	3063.72	2828.00	3250.78	6505.76
Administrative and Economic Services	1634.79	1514.32	1530.51	1652.72	1600.38	1930.05	2013.44	1957.72	4433.10
less: User Charges	313.27	359.05	263.17	278.10	302.68	372.20	291.20	356.16	272.38
Estimated Expenses	4176.61	4059.84	3772.80	4054.23	4589.19	4621.57	4550.24	4852.34	10666.48
Budget Result	-271.51	-231.62	70.75	-253.61	-545.58	-656.89	-596.93	-1369.70	-2041.82
(Total Revenue less Total Estimated Expenses)									

Note: Footnotes to this table follow Table 2-14.

Table 2-9 STANDARD BUDGET, SUMMARY(a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
Financial Assistance Grants	5044.133	3529.068	3249.520	1591.365	1683.618	785.786	341.792	1073.754
Special Revenue Assistance							9.300	
Health Care Grants (b)	1973.577	1412.582	1060.177	556.671	499.365	128.494	73.175	64.302
Other Medicare								
Medicare Related Payments								
Pathology Laboratories								
Artificial Limbs Scheme								
Bone Marrow Donor Registry								
Medical Specialty Centres								
Identified Road Funds - United State Roads								
Total General Revenue Assistance	7017.710	4941.650	4309.697	2148.036	2182.983	914.280	424.267	1138.056
Other Commonwealth Revenue Payments	2252.864	1677.287	1261.099	1032.712	580.378	187.503	122.610	164.763
State Own-source Revenue	17010.949	10756.831	8603.106	4558.627	3355.704	786.908	732.348	441.798
Total Revenue	26281.523	17375.768	14173.902	7739.375	6119.065	1888.691	1279.225	1744.617
Estimated Expenses								
Social and Community Services	19652.343	12720.157	9884.546	6419.517	5021.435	1463.807	977.342	1261.989
Administrative and Economic Services	9515.605	7249.210	4645.945	3025.756	3005.346	911.887	647.210	815.849
less: User Charges	2465.400	1357.171	914.767	591.640	570.587	157.899	80.933	55.966
Total Estimated Expenses	26702.548	18612.196	13615.724	8853.633	7456.194	2217.795	1543.619	2021.872
Budget Result (Total Revenue less Total Estimated Expenses)	-421.025	-1236.427	558.178	-1114.258	-1337.129	-329.104	-264.394	-277.255

Note: Footnotes to this table follow Table 2-14.

Table 2-10 STANDARD BUDGET, SUMMARY(a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
Financial Assistance Grants	905.42	778.38	745.90	918.12	851.80	1119.67	1664.12	1083.69	5484.32
Special Revenue Assistance	0.49	..	..	..	..	..	..	29.49	..
Health Care Grants (b)	301.91	304.55	298.56	299.54	297.97	332.10	272.12	232.01	328.43
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
Artificial Limbs Scheme	..	..	..	..	..	..	..	..	..
Bone Marrow Donor Registry	..	..	..	..	..	..	..	..	..
Medical Speciality Centres	..	..	..	..	..	..	..	..	..
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..	..
Total General Revenue Assistance	1207.81	1082.93	1044.46	1217.66	1149.77	1451.77	1936.24	1345.19	5812.75
Other Commonwealth Revenue Payments	380.99	347.65	354.51	356.31	552.78	385.97	397.09	388.75	841.54
State Own-source Revenue	2420.49	2625.03	2273.54	2430.72	2440.08	2231.68	1666.49	2321.99	2256.54
Total Revenue	4009.28	4055.61	3672.50	4004.70	4142.63	4069.42	3999.82	4055.93	8910.83
Estimated Expenses									
Social and Community Services	3004.32	3032.63	2688.50	2792.78	3436.15	3339.46	3100.01	3098.78	6445.76
Administrative and Economic Services	1560.58	1468.39	1532.18	1312.67	1619.59	1998.68	1931.17	2052.06	4167.04
less: User Charges	324.21	380.45	286.85	258.46	316.68	379.46	334.39	256.61	285.85
Total Estimated Expenses	4240.70	4120.58	3933.83	3846.99	4739.05	4958.67	4696.79	4894.23	10326.95
Budget Result	-231.41	-64.97	-261.33	157.71	-596.42	-889.24	-696.97	-838.29	-1416.11
(Total Revenue less Total Estimated Expenses)									

Note: Footnotes to this table follow Table 2-14.

Table 2-11 STANDARD BUDGET, SUMMARY(a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
Financial Assistance Grants	5224.200	3659.800	3428.700	1623.200	1798.300	824.100	371.800	1130.000
Special Revenue Assistance							10.100	
Health Care Grants (b)	2102.708	1512.843	1145.028	580.473	530.651	136.579	77.855	68.634
Other Medicare								
Medicare Related Payments								
Pathology Laboratories								
Artificial Limbs Scheme								
Bone Marrow Donor Registry								
Medical Specialty Centres								
Identified Road Funds - United State Roads								
Total General Revenue Assistance	7326.908	5172.643	4573.728	2203.673	2328.951	960.679	459.755	1198.634
Other Commonwealth Revenue Payments	2513.441	1865.288	1408.522	1286.768	642.882	196.382	138.067	155.546
State Own-source Revenue	17217.850	11372.475	7864.183	5284.710	3248.767	848.047	784.625	461.542
Total Revenue	27058.199	18410.405	13846.432	8775.151	6220.600	2005.108	1382.447	1815.721
Estimated Expenses								
Social and Community Services	20814.114	13752.898	10539.277	6427.664	5430.692	1619.891	1016.983	1309.569
Administrative and Economic Services	9506.288	7271.838	5817.337	3469.053	3009.439	907.794	871.594	840.055
less: User Charges	2598.638	1181.614	1139.541	609.238	617.715	173.130	148.383	45.509
Total Estimated Expenses	27721.764	19843.121	15217.072	9287.479	7822.415	2354.555	1740.194	2104.115
Budget Result (Total Revenue less Total Estimated Expenses)	-663.564	-1432.716	-1370.640	-512.328	-1601.816	-349.447	-357.747	-288.394

Note: Footnotes to this table follow Table 2-14.

Table 2-12 STANDARD BUDGET, SUMMARY(a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
Financial Assistance Grants	933.01	795.55	763.68	951.71	857.14	1190.23	1744.53	1164.33	5688.91
Special Revenue Assistance	0.52	..	..	..	..	..	..	31.63	..
Health Care Grants (b)	317.96	320.20	315.68	317.83	306.52	351.22	289.12	243.81	345.53
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
Artificial Limbs Scheme	..	..	..	..	..	..	..	..	..
Bone Marrow Donor Registry	..	..	..	..	..	..	..	..	..
Medical Specialty Centres	..	..	..	..	..	..	..	..	..
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..	..
Total General Revenue Assistance	1251.50	1115.75	1079.37	1269.53	1163.66	1541.45	2033.65	1439.77	6034.45
Other Commonwealth Revenue Payments	423.98	382.75	389.23	390.96	679.48	425.50	415.72	432.37	783.09
State Own-source Revenue	2432.34	2621.95	2373.07	2182.87	2790.61	2150.24	1795.22	2457.14	2323.60
Total Revenue	4107.82	4120.45	3841.67	3843.37	4633.75	4117.18	4244.59	4329.28	9141.13
Estimated Expenses									
Social and Community Services	3146.76	3169.60	2869.79	2925.40	3394.15	3594.37	3429.13	3184.79	6592.94
Administrative and Economic Services	1637.33	1447.63	1517.40	1614.72	1831.85	1991.83	1921.70	2729.49	4229.20
less: User Charges	336.51	395.72	246.57	316.30	321.71	408.84	366.50	464.68	229.11
Total Estimated Expenses	4447.58	4221.50	4140.63	4223.82	4904.29	5177.36	4984.34	5449.60	10593.03
Budget Result	-339.76	-101.05	-298.96	-380.45	-270.54	-1060.18	-739.74	-1120.32	-1451.90
(Total Revenue less Total Estimated Expenses)									

Note: Footnotes to this table follow Table 2-14.

Table 2-13 STANDARD BUDGET, SUMMARY(a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
Financial Assistance Grants	5399,000	3729,400	3645,400	1653,700	1956,200	894,500	416,200	1210,300
Special Revenue Assistance							14,200	
Health Care Grants (b)	2241,139	1617,499	1234,460	659,439	565,418	145,709	84,186	73,950
Other Medicare								
Medicare Related Payments								
Pathology Laboratories								
Artificial Limbs Scheme								
Bone Marrow Donor Registry								
Medical Specialty Centres								
Identified Road Funds - United State Roads								
Total General Revenue Assistance	7640,139	5346,899	4879,860	2313,139	2521,618	1040,209	514,586	1284,250
Other Commonwealth Revenue Payments	2742,379	2031,562	1569,410	1270,701	685,066	211,187	148,380	194,098
State Own-source Revenue	18246,798	11903,412	7530,970	5516,039	3405,483	894,364	797,756	479,644
Total Revenue	28629,316	19281,873	13980,240	9099,879	6612,167	2145,760	1460,723	1957,992
Estimated Expenses								
Social and Community Services	21959,341	14685,612	11183,215	6487,524	5694,626	1761,806	1132,594	1420,747
Administrative and Economic Services	9645,524	7577,423	5955,448	3656,850	3067,775	900,444	737,592	850,656
less: User Charges	2809,676	1218,933	1199,417	635,980	660,769	183,600	188,994	46,907
Total Estimated Expenses	28795,189	21044,103	15939,246	9508,394	8101,632	2478,650	1681,192	2224,495
Budget Result (Total Revenue less Total Estimated Expenses)	-165,873	-1762,229	-1959,006	-408,515	-1489,464	-332,890	-220,469	-266,503

Note: Footnotes to this table follow Table 2-14.

Table 2-14 STANDARD BUDGET, SUMMARY(a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
Financial Assistance Grants	964.57	812.99	768.16	993.17	862.11	1288.12	1890.41	1289.86	6053.35
Special Revenue Assistance	0.72	..	..	..	..	..	..	44.01	..
Health Care Grants (b)	337.86	337.47	333.16	336.32	343.78	372.32	307.94	260.90	369.86
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
Artificial Limbs Scheme	..	..	..	..	..	..	..	..	..
Bone Marrow Donor Registry	..	..	..	..	..	..	..	..	..
Medical Speciality Centres	..	..	..	..	..	..	..	..	..
Identified Road Funds - United State Roads	..	..	..	..	..	..	..	..	..
Total General Revenue Assistance	1303.16	1150.47	1101.32	1329.49	1205.89	1660.44	2198.35	1594.77	6423.21
Other Commonwealth Revenue Payments	451.70	412.95	418.45	427.58	662.44	451.10	446.32	459.85	970.79
State Own-source Revenue	2488.62	2747.64	2451.79	2051.77	2875.63	2242.45	1890.13	2472.35	2398.95
Total Revenue	4243.48	4311.05	3971.56	3808.84	4743.97	4354.00	4534.79	4526.97	9792.95
Estimated Expenses									
Social and Community Services	3282.08	3306.68	3024.85	3046.80	3382.09	3749.81	3723.35	3510.06	7105.90
Administrative and Economic Services	1652.72	1452.44	1560.75	1622.53	1906.40	2020.08	1902.98	2285.90	4254.58
less: User Charges	354.32	423.09	251.07	326.77	331.55	435.11	388.02	585.72	234.61
Total Estimated Expenses	4580.48	4336.03	4334.53	4342.56	4956.94	5334.79	5238.31	5210.24	11125.87
Budget Result	-337.00	-24.98	-362.97	-533.72	-212.97	-980.79	-703.52	-683.26	-1332.92
(Total Revenue less Total Estimated Expenses)									

FOOTNOTES TO TABLES 2-5 TO 2-14

- (a) The accounting concepts and the accuracy of the data in the standard budget varies from year to year. Data for 1997-98 are prepared on a cash accounting basis and are considered reliable. Data for 1998-99 to 2001-02 are prepared on an accrual basis. The revenues for each year are actual revenue data provided by the Commonwealth and the States and are considered to be reliable. Expenses for 1998-99 to 2000-01 are estimates based on ABS GFS data for each year, with the GFS data adjusted to improve comparability and consistency across States and over time. Expenses for 2001-02 are estimates prepared by projecting trends in the data for previous years – they will be replaced in the 2004 Review. See the introduction of this chapter for details of the estimation procedures.
- (b) Figures have been adjusted to exclude the components of the payments under the Australian Health Care Agreement quarantined by the terms of reference.

Table 2-15 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	237,099	172,176	124,896	65,434	56,801	20,651	13,950	8,294
Advanced English for Migrants	2,041	1,637	0,203	0,435	0,367	0,063	0,036	0,048
Government Schools (b)	443,167	305,897	235,911	134,875	101,017	37,388	21,956	17,976
Non-government Schools (b)	703,561	577,219	380,696	212,402	159,652	45,910	50,039	19,753
Health								
Dental Program	..	..	..	..	..	..	..	..
National Public Health	49,769	33,422	23,321	12,670	11,505	4,825	2,862	3,690
Magnetic Resonance Imaging	5,507	4,434	3,099	2,222	2,265	1,111	1,021	..
Youth Health Services	0,707	0,523	0,367	0,190	0,173	0,054	0,048	0,048
Other Health Advancement	..	..	..	..	..	..	..	..
Blood Transfusion Services	16,075	12,189	8,205	5,386	4,983	1,249	0,908	0,505
Social Security and Welfare								
Home and Community Care (c)	150,187	133,990	80,475	47,456	43,393	13,046	4,895	2,885
Aged Care Assessment Services (c)	13,029	9,821	6,215	4,204	3,946	1,489	0,257	0,819
Disabilities Services	104,292	68,593	62,241	22,005	40,382	12,398	3,932	3,023
Supported Accommodation Assistance	43,833	29,309	18,718	9,870	12,884	5,804	3,740	3,110
Extension of Fringe Benefits	50,467	36,078	25,192	12,685	14,353	4,610	1,024	0,703
Housing and Community Amenities								
Assistance for Housing	1,848	1,348	0,424	0,627	0,941	0,314	..	..
Housing - Notional SPP (d)	22,474	15,821	13,275	7,196	5,616	1,943	1,415	2,459
Social Housing Subsidy Program (e)	1,624	..	..	..	..	..	0,125	..
Regional Flood Mitigation (e)	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-15 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1997-98 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and Culture								
National Estate Grants Program (e)	0.042	0.042	0.042	0.042	0.042	0.042	0.007	0.020
Queensland Sugar Coast Environment Rescue Package (e)	..	..	0.078	..	..	..	..	..
Agriculture, Forestry and Fishing								
Bovine Brucellosis and Tuberculosis	0.185	0.130	1.285	0.433	0.033	0.023	..	3.791
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..
Other Economic Affairs								
Access Programme	0.851	1.298	1.134	0.599	0.265	0.119	0.068	0.130
Employment Training - Aboriginal	1.770	..	0.470	0.131	0.907	0.383	..	0.012
Other Purposes								
Debt Redemption Assistance (f)	16.235	..	2.060	6.056	4.014	5.457	..	2.866
Grants in Lieu of Royalties (g)	..	..	..	225.843	..	..	..	2.382
Emergency Services	1.162	0.859	1.079	0.730	0.630	0.286	0.029	0.193
Grants for Aboriginal Purposes (h)	59.948	20.239	65.340	66.581	33.368	4.808	1.949	66.282
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	1925.873	1425.025	1054.726	838.072	497.537	161.973	108.261	138.989

Note: Footnotes to this table follow Table 2-24.

Table 2-16 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	37.50	37.49	37.22	36.45	36.12	38.21	43.64	45.03	43.85
Advanced English for Migrants	0.26	0.32	0.35	0.06	0.24	0.25	0.13	0.12	0.25
Government Schools (b)	69.62	70.08	66.12	68.85	74.45	67.96	79.01	70.87	95.04
Non-government Schools (b)	115.26	111.25	124.77	111.11	117.25	107.41	97.02	161.51	104.44
Health									
Dental Program	..	..	..	..	..	..	..	..	..
National Public Health	7.62	7.87	7.22	6.81	6.99	7.74	10.20	9.24	19.51
Magnetic Resonance Imaging	1.05	0.87	0.96	0.90	1.23	1.52	2.35	3.30	..
Youth Health Services	0.11	0.11	0.11	0.11	0.10	0.12	0.11	0.15	0.25
Other Health Advancement	..	..	..	..	..	..	..	..	..
Blood Transfusion Services	2.65	2.54	2.63	2.39	2.97	3.35	2.64	2.93	2.67
Social Security and Welfare									
Home and Community Care (c)	25.55	23.75	28.96	23.49	26.20	29.19	27.57	15.80	15.25
Aged Care Assessment Services (c)	2.13	2.06	2.12	1.81	2.32	2.65	3.15	0.83	4.33
Disabilities Services	16.99	16.49	14.83	18.17	12.15	27.17	26.20	12.69	15.98
Supported Accommodation Assistance	6.83	6.93	6.34	5.46	5.45	8.67	12.27	12.07	16.44
Extension of Fringe Benefits	7.78	7.98	7.80	7.35	7.00	9.66	9.74	3.31	3.72
Housing and Community Amenities									
Assistance for Housing	0.30	0.29	0.29	0.12	0.35	0.63	0.66	..	..
Housing - Notional SPP (d)	3.76	3.55	3.42	3.87	3.97	3.78	4.11	4.57	13.00
Social Housing Subsidy Program (e)	0.09	0.26	..	..	..	..	..	0.40	..
Regional Flood Mitigation (e)	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-16 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1997-98 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
National Estate Grants Program (e)	0.01	0.01	0.01	0.01	0.02	0.03	0.09	0.02	0.11
Queensland Sugar Coast Environment Rescue Package (e)	0.00	..	..	0.02	..	..	..	..	..
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	0.32	0.03	0.03	0.38	0.24	0.02	0.05	..	20.04
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..	..
Other Economic Affairs									
Access Programme	0.24	0.13	0.28	0.33	0.33	0.18	0.25	0.22	0.69
Employment Training - Aboriginal	0.20	0.28	..	0.14	0.07	0.61	0.81	..	0.06
Other Purposes									
Debt Redemption Assistance (f)	1.97	2.57	..	0.60	3.34	2.70	11.53	..	15.15
Grants in Lieu of Royalties (g)	12.24	..	..	..	124.67	..	..	..	12.59
Emergency Services	0.27	0.18	0.19	0.31	0.40	0.42	0.60	0.09	1.02
Grants for Aboriginal Purposes (h)	17.08	9.48	4.37	19.07	36.75	22.45	10.16	6.29	350.44
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	329.84	304.54	308.02	307.83	462.64	334.73	342.29	349.43	734.84

Note: Footnotes to this table follow Table 2-24.

Table 2-17 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	231.076	165.761	113.000	63.380	54.848	19.564	13.516	7.701
Advanced English for Migrants	2.111	1.687	0.526	0.455	0.348	0.060	0.146	0.074
Government Schools (b)	481.908	333.328	261.671	144.660	109.147	40.981	23.636	20.153
Non-government Schools (b)	833.791	677.683	448.908	241.517	188.090	53.470	55.405	22.727
Health								
Dental Program	..	..	..	..	..	..	..	..
National Public Health	60.720	42.445	31.037	18.610	16.326	7.084	4.282	4.127
Magnetic Resonance Imaging	1.411	1.129	0.805	0.564	0.565	0.282	0.255	..
Youth Health Services	0.717	0.531	0.373	0.193	0.175	0.054	0.049	..
Other Health Advancement	..	..	..	..	..	..	..	..
Blood Transfusion Services	19.724	12.861	8.957	5.568	4.618	1.322	0.941	0.495
Social Security and Welfare								
Home and Community Care (c)	155.862	141.226	87.705	48.959	44.751	13.456	5.304	3.070
Aged Care Assessment Services (c)	12.670	9.753	6.312	3.925	3.583	1.314	0.279	0.774
Disabilities Services	111.251	73.584	66.323	23.978	42,408	13.040	4.251	3.256
Supported Accommodation Assistance	44.244	29.135	20.408	14.219	13.322	5.862	3.742	3.298
Extension of Fringe Benefits	52.825	37.764	26.369	13.278	15.023	4.825	1.072	0.736
Housing and Community Amenities								
Assistance for Housing	1.848	1.348	0.424	0.627	0.941	0.314	..	..
Housing - Notional SPP (d)	22.270	15.665	13.239	7.175	5.532	1.904	1.396	2.460
Social Housing Subsidy Program (e)	2.112	..	..	..	..	..	0.135	..
Regional Flood Mitigation (e)	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-17 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1998-99 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and Culture								
National Estate Grants Program (e)	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	0.240	..	..	..	..	..
Agriculture, Forestry and Fishing								
Bovine Brucellosis and Tuberculosis	0.016	..	0.362	0.868	..	..	..	2.388
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..
Other Economic Affairs								
Access Programme	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	1.016	..	0.132	..	..	0.413	..	..
Other Purposes								
Debt Redemption Assistance (f)	53.596	..	0.886	..	0.003	..	..	..
Grants in Lieu of Royalties (g)	..	..	..	162.689	..	..	..	2.192
Emergency Services	1.772	1.152	1.465	0.997	0.721	0.489	0.008	0.283
Grants for Aboriginal Purposes (h)	62.024	19.454	70.945	74.409	33.430	5.793	2.243	70.271
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	2152.964	1564.506	1160.087	826.071	533.831	170.227	116.660	144.005

Note: Footnotes to this table follow Table 2-24.

Table 2-18 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	35.44	36.09	35.44	32.46	34.41	36.68	41.42	43.29	40.00
Advanced English for Migrants	0.29	0.33	0.36	0.15	0.25	0.23	0.13	0.47	0.38
Government Schools (b)	74.99	75.28	71.27	75.16	78.54	73.00	86.76	75.71	104.67
Non-government Schools (b)	133.60	130.24	144.90	128.94	131.13	125.80	113.20	177.48	118.04
Health									
Dental Program	..	..	..	..	..	..	..	..	..
National Public Health	9.78	9.48	9.08	8.91	10.10	10.92	15.00	13.72	21.43
Magnetic Resonance Imaging	0.27	0.22	0.24	0.23	0.31	0.38	0.60	0.82	..
Youth Health Services	0.11	0.11	0.11	0.11	0.10	0.12	0.11	0.16	..
Other Health Advancement	..	..	..	..	..	..	..	..	..
Blood Transfusion Services	2.89	3.08	2.75	2.57	3.02	3.09	2.80	3.01	2.57
Social Security and Welfare									
Home and Community Care (c)	26.51	24.35	30.20	25.19	26.58	29.93	28.49	16.99	15.94
Aged Care Assessment Services (c)	2.05	1.98	2.09	1.81	2.13	2.40	2.78	0.89	4.02
Disabilities Services	17.91	17.38	15.73	19.05	13.02	28.36	27.61	13.62	16.91
Supported Accommodation Assistance	7.11	6.91	6.23	5.86	7.72	8.91	12.41	11.99	17.13
Extension of Fringe Benefits	8.05	8.25	8.07	7.57	7.21	10.05	10.21	3.43	3.82
Housing and Community Amenities									
Assistance for Housing	0.29	0.29	0.29	0.12	0.34	0.63	0.66	..	..
Housing - Notional SPP (d)	3.69	3.48	3.35	3.80	3.90	3.70	4.03	4.47	12.78
Social Housing Subsidy Program (e)	0.12	0.33	..	..	..	..	..	0.43	..
Regional Flood Mitigation (e)	..	..	..	..	..	..	..	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-18 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1998-99 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
National Estate Grants Program (e)	..	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	0.01	..	..	0.07	..	..	..	..	..
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	0.19	0.00	..	0.10	0.47	..	..	..	12.40
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..	..
Other Economic Affairs									
Access Programme	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	0.08	0.16	..	0.04	..	..	0.87	..	..
Other Purposes									
Debt Redemption Assistance (f)	2.89	8.37	..	0.25	..	0.00	..	..	..
Grants in Lieu of Royalties (g)	8.74	..	..	..	88.33	..	..	..	11.38
Emergency Services	0.36	0.28	0.25	0.42	0.54	0.48	1.04	0.03	1.47
Grants for Aboriginal Purposes (h)	17.94	9.69	4.16	20.38	40.40	22.36	12.26	7.18	364.96
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	353.30	336.30	334.51	333.21	448.51	357.04	360.38	373.69	747.91

Note: Footnotes to this table follow Table 2-24.

Table 2-19 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	242.311	173.844	118.016	65.633	55.283	19.712	13.920	7.409
Advanced English for Migrants	1.833	1.208	0.471	0.376	0.346	0.056	0.083	0.030
Government Schools (b)	503.862	349.489	276.044	149.327	111.837	43.506	24.467	20.009
Non-government Schools (b)	925.884	749.714	508.577	264.977	210.697	57.432	58.432	24.110
Health								
Dental Program	..	42.672	32.353	16.897	15.414	6.560	4.017	3.449
National Public Health	64.362	..	..	..	..	..	..	..
Magnetic Resonance Imaging	..	0.534	0.375	0.194	0.176	0.055	0.049	..
Youth Health Services	0.720	..	..	..	..	..	..	..
Other Health Advancement	..	..	..	..	..	..	..	..
Blood Transfusion Services	19.821	13.876	10.393	6.696	5.581	1.446	0.966	0.507
Social Security and Welfare								
Home and Community Care (c)	161.760	148.900	95.620	50.530	46.170	13.845	5.750	3.270
Aged Care Assessment Services (c)	13.312	10.014	6.421	4.004	3.794	1.331	0.321	0.858
Disabilities Services	116.984	77.662	69.535	25.897	44.005	13.549	4.520	3.451
Supported Accommodation Assistance	44.908	29.572	22.185	13.340	13.522	5.950	3.798	3.871
Extension of Fringe Benefits	53.998	38.603	26.954	13.573	15.357	4.932	1.096	0.752
Housing and Community Amenities								
Assistance for Housing	1.848	1.347	0.424	0.627	0.940	0.313	..	..
Housing - Notional SPP (d)	22.022	15.498	13.139	7.145	5.442	1.871	1.391	2.452
Social Housing Subsidy Program (e)	1.949	..	..	..	..	..	0.133	..
Regional Flood Mitigation (e)	0.630	..	0.630	..	0.071	0.015	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-19 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 1999-2000 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and Culture								
National Estate Grants Program (e)	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing								
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..
Other Economic Affairs								
Access Programme	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Other Purposes								
Debt Redemption Assistance (f)	..	..	1.039	9.569	7.876	8.664	1.410	3.975
Grants in Lieu of Royalties (g)	..	..	..	321.041	..	..	..	2.201
Emergency Services	2.248	1.621	2.094	1.412	1.019	0.497	0.026	0.372
Grants for Aboriginal Purposes (h)	74.412	22.733	76.829	81.474	42.848	7.769	2.231	88.047
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	2252.864	1677.287	1261.099	1032.712	580.378	187.503	122.610	164.763

Note: Footnotes to this table follow Table 2-24.

Table 2-20 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	36.43	37.39	36.74	33.34	35.13	36.77	41.75	44.13	37.84
Advanced English for Migrants	0.23	0.28	0.26	0.13	0.20	0.23	0.12	0.26	0.15
Government Schools (b)	77.39	77.75	73.87	77.99	79.93	74.38	92.14	77.58	102.20
Non-government Schools (b)	146.54	142.88	158.46	143.69	141.83	140.12	121.63	185.27	123.14
Health									
Dental Program	..	..	..	..	..	..	..	..	..
National Public Health	9.72	9.93	9.02	9.14	9.04	10.25	13.89	12.74	17.62
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..	..
Youth Health Services	0.11	0.11	0.11	0.11	0.10	0.12	0.12	0.16	..
Other Health Advancement	..	..	..	..	..	..	..	..	..
Blood Transfusion Services	3.10	3.06	2.93	2.94	3.58	3.71	3.06	3.06	2.59
Social Security and Welfare									
Home and Community Care (c)	27.52	24.96	31.47	27.02	27.05	30.70	29.32	18.23	16.70
Aged Care Assessment Services (c)	2.10	2.05	2.12	1.81	2.14	2.52	2.82	1.02	4.38
Disabilities Services	18.61	18.05	16.41	19.65	13.86	29.27	28.69	14.33	17.63
Supported Accommodation Assistance	7.18	6.93	6.25	6.27	7.14	8.99	12.60	12.04	19.77
Extension of Fringe Benefits	8.13	8.33	8.16	7.62	7.27	10.21	10.44	3.47	3.84
Housing and Community Amenities									
Assistance for Housing	0.29	0.29	0.28	0.12	0.34	0.63	0.66	..	..
Housing - Notional SPP (d)	3.61	3.40	3.28	3.71	3.82	3.62	3.96	4.41	12.52
Social Housing Subsidy Program (e)	0.11	0.30	..	..	..	..	..	0.42	..
Regional Flood Mitigation (e)	0.07	0.10	..	0.18	..	0.05	0.03	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-20 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 1999-2000 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
National Estate Grants Program (e)	..	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..	..
Other Economic Affairs									
Access Programme	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Other Purposes									
Debt Redemption Assistance (f)	1.70	..	..	0.29	5.12	5.24	18.35	4.47	20.30
Grants in Lieu of Royalties (g)	16.92	..	..	..	171.84	..	..	..	11.24
Emergency Services	0.49	0.35	0.34	0.59	0.76	0.68	1.05	0.08	1.90
Grants for Aboriginal Purposes (h)	20.74	11.48	4.80	21.71	43.61	28.50	16.45	7.07	449.71
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	380.99	347.65	354.51	356.31	552.78	385.97	397.09	388.75	841.54

Note: Footnotes to this table follow Table 2-24.

Table 2-21 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	249,555	178,434	121,243	67,439	57,482	19,381	13,980	7,217
Advanced English for Migrants	1,213	0,421	0,129	0,261	0,088	0,033	0,032	0,028
Government Schools (b)	535,688	378,023	301,805	154,267	137,257	45,802	27,274	22,574
Non-government Schools (b)	1081,060	859,512	589,933	320,570	243,116	61,301	66,625	27,544
Health								
Dental Program	..	..	..	..	..	..	..	..
National Public Health	88,012	57,488	44,534	24,691	19,173	8,267	5,405	4,563
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0,723	0,554	0,376	0,194	0,177	0,055	0,049	..
Other Health Advancement	..	..	..	..	..	..	..	..
Blood Transfusion Services	21,434	13,810	10,534	8,214	6,132	1,094	1,571	0,353
Social Security and Welfare								
Home and Community Care (c)	174,618	157,719	105,089	54,728	50,190	14,689	6,465	3,629
Aged Care Assessment Services (c)	13,860	10,289	7,011	4,137	3,928	1,344	0,343	0,819
Disabilities Services	141,191	95,111	82,871	32,716	50,268	15,563	5,697	4,300
Supported Accommodation Assistance	50,798	33,763	26,503	15,603	14,952	6,696	4,914	4,454
Extension of Fringe Benefits	57,203	40,894	28,554	14,378	16,268	5,225	1,161	0,797
Housing and Community Amenities								
Assistance for Housing	1,848	1,347	0,423	0,627	0,941	0,314	..	..
Housing - Notional SPP (d)	23,433	16,406	14,491	7,710	6,038	2,025	1,786	2,826
Social Housing Subsidy Program (e)	1,926	..	0,060	..	..	..	0,126	..
Regional Flood Mitigation (e)	3,320	0,602	2,123	0,553	0,173	0,103	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-21 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 2000-01 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and Culture								
National Estate Grants Program (e)	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	0.080	..	..	..	..	..
Agriculture, Forestry and Fishing								
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	0.203	..	..	..
Other Economic Affairs								
Access Programme	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Other Purposes								
Debt Redemption Assistance (f)	..	..	1.898	6.796	3.706	7.005	1.117	3.907
Grants in Lieu of Royalties (g)	..	..	..	489.093	..	..	..	2.372
Emergency Services	2.213	1.596	2.062	1.390	1.003	0.489	0.026	0.366
Grants for Aboriginal Purposes (h)	65.346	19.319	68.803	83.401	31.787	6.996	1.496	69.797
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	2513.441	1865.288	1408.522	1286.768	642.882	196.382	138.067	155.546

Note: Footnotes to this table follow Table 2-24.

Table 2-22 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	36.92	38.00	37.23	33.65	35.61	38.05	41.03	43.78	36.33
Advanced English for Migrants	0.11	0.18	0.09	0.04	0.14	0.06	0.07	0.10	0.14
Government Schools (b)	82.80	81.58	78.88	83.77	81.46	90.85	96.96	85.41	113.65
Non-government Schools (b)	167.88	164.63	179.35	163.75	169.28	160.91	129.77	208.64	138.67
Health									
Dental Program	..	..	..	..	..	..	..	..	..
National Public Health	13.03	13.40	12.00	12.36	13.04	12.69	17.50	16.93	22.97
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..	..
Youth Health Services	0.11	0.11	0.12	0.10	0.10	0.12	0.12	0.15	..
Other Health Advancement	..	..	..	..	..	..	..	..	..
Blood Transfusion Services	3.26	3.26	2.88	2.92	4.34	4.06	2.32	4.92	1.78
Social Security and Welfare									
Home and Community Care (c)	29.30	26.59	32.91	29.17	28.90	33.22	31.10	20.25	18.27
Aged Care Assessment Services (c)	2.16	2.11	2.15	1.95	2.18	2.60	2.85	1.07	4.12
Disabilities Services	22.10	21.50	19.85	23.00	17.28	33.27	32.95	17.84	21.65
Supported Accommodation Assistance	8.15	7.74	7.05	7.36	8.24	9.90	14.17	15.39	22.42
Extension of Fringe Benefits	8.50	8.71	8.53	7.93	7.59	10.77	11.06	3.64	4.01
Housing and Community Amenities									
Assistance for Housing	0.28	0.28	0.28	0.12	0.33	0.62	0.66	..	..
Housing - Notional SPP (d)	3.86	3.57	3.42	4.02	4.07	4.00	4.29	5.59	14.23
Social Housing Subsidy Program (e)	0.11	0.29	..	0.02	..	..	..	0.39	..
Regional Flood Mitigation (e)	0.36	0.51	0.13	0.59	0.29	0.11	0.22	..	..

Note: Footnotes to this table follow Table 2-24.

Table 2-22 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 2000-01 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
National Estate Grants Program (e)	..	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	0.00	..	..	0.02	..	..	..	..	..
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	0.01	..	..	..	..	0.13	..	..	..
Other Economic Affairs									
Access Programme	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Other Purposes									
Debt Redemption Assistance (f)	1.26	..	..	0.53	3.59	2.45	14.83	3.50	19.67
Grants in Lieu of Royalties (g)	25.39	..	..	..	258.27	..	..	..	11.94
Emergency Services	0.47	0.34	0.33	0.57	0.73	0.66	1.04	0.08	1.84
Grants for Aboriginal Purposes (h)	17.92	9.95	4.03	19.10	44.04	21.04	14.81	4.68	351.39
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	423.98	382.75	389.23	390.96	679.48	425.50	415.72	432.37	783.09

Note: Footnotes to this table follow Table 2-24.

Table 2-23 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	278.899	200.109	138.032	76.625	57.545	22.190	15.782	6.385
Advanced English for Migrants	..	..	..	..	..	..	..	..
Government Schools (b)	571.069	402.553	326.968	168.144	131.333	47.616	24.477	22.549
Non-government Schools (b)	1188.459	935.740	645.985	347.482	268.864	71.486	74.400	30.217
Health								
Dental Program	..	..	..	..	..	..	..	..
National Public Health	85.985	61.019	41.072	24.541	23.032	8.757	5.738	6.160
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0.735	0.619	0.328	0.197	0.180	0.056	0.050	0.050
Other Health Advancement	..	..	..	..	..	..	..	..
Blood Transfusion Services	22.808	19.064	12.157	8.345	6.523	1.681	1.420	0.762
Social Security and Welfare								
Home and Community Care (c)	190.262	167.330	116.990	60.007	54.023	15.859	7.039	4.069
Aged Care Assessment Services (c)	13.531	10.319	6.632	3.718	3.560	1.120	0.410	0.637
Disabilities Services	167.665	113.062	96.466	39.851	56.589	17.669	6.907	5.171
Supported Accommodation Assistance	52.271	34.742	26.826	16.070	15.386	6.890	5.488	4.583
Extension of Fringe Benefits	59.421	42.480	29.661	14.936	16.899	5.427	1.206	0.827
Housing and Community Amenities								
Assistance for Housing	0.924	0.674	0.212	0.314	0.470	0.157	..	..
Housing - Notional SPP (d)	23.153	16.258	14.430	7.656	5.951	1.996	1.769	2.819
Social Housing Subsidy Program (e)	1.929	..	..	..	..	..	0.122	..
Regional Flood Mitigation (e)	2.481	0.129	2.917	0.857	0.206	0.171	..	0.244

Note: Footnotes to this table follow Table 2-24.

Table 2-23 OTHER COMMONWEALTH REVENUE PAYMENTS (a), 2001-02 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Recreation and Culture								
National Estate Grants Program (e)	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing								
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	8.321	1.568	2.553	1.585	1.481	0.207	..	0.187
Farm Assistance	..	..	..	..	1.000	..	..	..
Other Economic Affairs								
Access Programme	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Other Purposes								
Debt Redemption Assistance (f)	..	..	2.006	0.203	1.507	1.358	..	0.380
Grants in Lieu of Royalties (g)	..	..	..	401.140	..	..	..	2.560
Emergency Services	2.105	1.518	1.962	1.322	0.954	0.465	0.024	0.348
Grants for Aboriginal Purposes (h)	72.360	24.379	104.214	97.709	39.564	8.082	3.548	106.150
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	2742.379	2031.562	1569.410	1270.701	685.066	211.187	148.380	194.098

Note: Footnotes to this table follow Table 2-24.

Table 2-24 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	40.59	42.00	41.22	37.61	39.95	37.89	46.90	48.91	31.93
Advanced English for Migrants	86.47	85.99	82.92	89.08	87.66	86.48	100.63	75.86	112.78
Government Schools (b)	181.78	178.96	192.74	176.00	181.15	177.04	151.08	230.58	151.13
Non-government Schools (b)									
Health									
Dental Program	13.08	12.95	12.57	11.19	12.79	15.17	18.51	17.78	30.81
National Public Health	0.11	0.11	0.13	0.09	0.10	0.12	0.12	0.15	0.25
Magnetic Resonance Imaging	3.71	3.43	3.93	3.31	4.35	4.30	3.55	4.40	3.81
Youth Health Services									
Other Health Advancement									
Blood Transfusion Services									
Social Security and Welfare									
Home and Community Care (c)	31.41	28.65	34.47	31.87	31.28	35.57	33.52	21.81	20.35
Aged Care Assessment Services (c)	2.04	2.04	2.13	1.81	1.94	2.34	2.37	1.27	3.19
Disabilities Services	25.68	25.25	23.29	26.28	20.78	37.26	37.34	21.41	25.86
Supported Accommodation Assistance	8.28	7.87	7.16	7.31	8.38	10.13	14.56	17.01	22.92
Extension of Fringe Benefits	8.72	8.95	8.75	8.08	7.79	11.13	11.47	3.74	4.14
Housing and Community Amenities									
Assistance for Housing	0.14	0.14	0.14	0.06	0.16	0.31	0.33	..	..
Housing - Notional SPP (d)	3.78	3.49	3.35	3.93	3.99	3.92	4.22	5.48	14.10
Social Housing Subsidy Program (e)	0.10	0.29	..	..	..	..	..	0.38	..
Regional Flood Mitigation (e)	0.36	0.37	0.03	0.79	0.45	0.14	0.36	..	1.22

Note: Footnotes to this table follow Table 2-24.

Table 2-24 OTHER COMMONWEALTH REVENUE PAYMENTS (a), PER CAPITA, 2001-02 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
National Estate Grants Program (e)	..	..	..	..	..	..	..	..	..
Queensland Sugar Coast Environment Rescue Package (e)	..	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing									
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	..	..
Skilling Farmers for the Future	0.81	1.25	0.32	0.70	0.83	0.98	0.44	..	0.94
Farm Assistance	0.05	..	..	..	..	0.66	..	..	..
Other Economic Affairs									
Access Programme	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Other Purposes									
Debt Redemption Assistance (f)	0.28	..	..	0.55	0.11	0.99	2.87	..	1.90
Grants in Lieu of Royalties (g)	20.60	..	..	..	209.12	..	..	..	12.80
Emergency Services	0.44	0.32	0.31	0.53	0.69	0.63	0.98	0.08	1.74
Grants for Aboriginal Purposes (h)	23.27	10.90	5.02	28.39	50.94	26.05	17.08	11.00	530.91
Legal Aid - Payments for State Law Matters	..	..	..	..	..	..	..	..	..
Total Other Commonwealth Revenue Payments	451.70	412.95	418.45	427.58	662.44	451.10	446.32	459.85	970.79

FOOTNOTES TO TABLES 2-15 TO 2-24

- (a) The payments listed in these tables are treated by the inclusion approach. The data were provided in the Commonwealth *Final Budget Outcome* by the Department of Finance and Administration, other Commonwealth Departments, the Aboriginal and Torres Strait Islander Commission (ATSIC) and the Torres Strait Regional Authority (TSRA).
- (b) Includes payments under the National Policy on Languages, Joint Schools Programs and Targeted Programs.
- (c) Includes Health, Social Security and Welfare payments shown in the Commonwealth *Final Budget Outcome*.
- (d) Figures represent the standard proportion of the payments under the Commonwealth-State Housing Agreement that are assumed to be used for recurrent purposes. The payments are for Crisis Accommodation Assistance, Pensioner Housing Grants, Housing Assistance for Indigenous People, Community Housing and CSHA Block Assistance. State Fiscal Contributions made by Queensland, South Australia and the ACT for 1997-98 to 1999-2000, and the Northern Territory for 1997-98 to 1999-2000, were added back to the CSHA Block Assistance before the standard proportion was calculated.
- (e) Capital SPPs shown in the Commonwealth *Final Budget Outcome*, but which are used for recurrent purposes.
- (f) Excludes the compensation payments for the reduced Commonwealth contribution to the National Debt Sinking Fund.
- (g) For Western Australia, these figures include royalties from off-shore petroleum under Section 129 of the Petroleum (Submerged Lands) Act 1967, and other royalties from off-shore petroleum that are not shown in the Commonwealth budget papers.
- (h) Includes grants to the States and direct assistance to Aboriginal organisations and other bodies. Data were provided by ATSIC; TSRA; and the Commonwealth Departments of Health and Aged Care; and Education and Training. Direct assistance from ATSIC and TSRA to service providers was reduced by one third.

Table 2-25 STATE OWN-SOURCE REVENUE, 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3397.513	2105.293	933.779	692.681	517.678	157.038	113.608	78.691
Land Revenue (b)	914.764	531.551	221.956	186.603	142.819	28.263	34.042	..
Stamp Duty on Conveyances	1829.239	928.630	574.014	381.514	201.515	42.394	54.535	36.376
Financial Transaction Taxes	1142.453	731.749	331.539	331.980	208.774	50.906	40.406	23.687
Stamp Duties on Shares and Marketable Securities	284.841	179.964	20.646	25.175	7.674	2.660	25.336	0.585
Gambling Taxation	1363.194	1321.298	556.444	216.559	278.913	73.302	47.961	29.857
Insurance Taxation	360.270	271.248	168.650	73.615	69.319	18.177	15.277	6.789
Heavy Vehicle Registration Fees and Taxes	109.075	85.436	66.391	61.413	38.286	2.049	2.399	6.617
Other Vehicle Registration Fees and Taxes	941.843	412.449	566.719	115.566	158.188	42.485	45.610	9.701
Stamp Duty on Motor Vehicle Registrations and Transfers	422.014	386.144	152.798	139.164	97.933	29.360	17.620	12.830
Drivers' Licence Fees	56.035	35.875	27.560	21.119	26.481	5.111	5.303	1.808
Revenue Replacement Payments - Petroleum	513.227	427.495	-69.298	221.818	119.262	51.633	25.185	35.192
Revenue Replacement Payments - Tobacco	889.151	597.513	521.368	301.148	247.996	86.881	36.355	46.692
Revenue Replacement Payments - Alcohol	118.326	109.029	123.925	80.442	66.120	20.707	12.083	14.802
Other Taxes	99.248	26.119	60.124	14.468	12.637	6.368	4.775	8.242
Total Taxation	12441.193	8149.793	4256.615	2863.265	2193.595	617.334	480.495	311.869
Other Revenue								
Interest Earnings (c)	364.595	172.819	193.477	71.789	146.406	34.662	30.501	32.127
Mining Revenue (d)	202.479	17.382	584.550	409.346	59.772	8.970	..	27.274
Contributions by Trading Enterprises (e)	1510.520	1337.680	914.992	414.663	644.607	126.896	31.744	33.428
Total Other Revenue	2077.594	1527.881	1693.019	895.798	850.785	170.528	62.245	92.829
Total State Own-source Revenue	14518.787	9677.674	5949.634	3759.063	3044.380	787.862	542.740	404.698

Note: Footnotes to this table follow Table 2-34.

Table 2-26 STATE OWN-SOURCE REVENUE, PER CAPITA, 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	428.83	537.25	455.07	272.53	382.38	348.28	331.86	366.69	416.04
Land Revenue (b)	110.48	144.65	114.90	64.78	103.01	96.08	59.73	109.88	..
Stamp Duty on Conveyances	217.10	289.26	200.73	167.53	210.61	135.57	89.59	176.02	192.32
Financial Transaction Taxes	153.46	180.66	158.17	96.76	183.26	140.46	107.58	130.42	125.23
Stamp Duties on Shares and Marketable Securities	29.33	45.04	38.90	6.03	13.90	5.16	5.62	81.78	3.09
Gambling Taxation	208.48	215.56	285.60	162.40	119.55	187.65	154.91	154.80	157.86
Insurance Taxation	52.74	56.97	58.63	49.22	40.64	46.64	38.41	49.31	35.89
Heavy Vehicle Registration Fees and Taxes	19.93	17.25	18.47	19.38	33.90	25.76	4.33	7.74	34.98
Other Vehicle Registration Fees and Taxes	122.95	148.93	89.15	165.40	63.80	106.42	89.78	147.21	51.29
Stamp Duty on Motor Vehicle Registrations and Transfers	67.46	66.73	83.47	44.60	76.82	65.89	62.04	56.87	67.83
Drivers' Licence Fees	9.62	8.86	7.75	8.04	11.66	17.82	10.80	17.12	9.56
Revenue Replacement Payments - Petroleum	71.03	81.16	92.40	-20.23	122.45	80.24	109.11	81.29	186.06
Revenue Replacement Payments - Tobacco	146.25	140.60	129.15	152.17	166.24	166.85	183.60	117.34	246.86
Revenue Replacement Payments - Alcohol	29.25	18.71	23.57	36.17	44.41	44.48	43.76	39.00	78.26
Other Taxes	12.44	15.69	5.65	17.55	7.99	8.50	13.46	15.41	43.58
Total Taxation	1679.35	1967.34	1761.61	1242.33	1580.60	1475.79	1304.58	1550.87	1648.87
Other Revenue									
Interest Earnings (c)	56.12	57.65	37.36	56.47	39.63	98.50	73.25	98.45	169.86
Mining Revenue (d)	70.24	32.02	3.76	170.61	225.97	40.21	18.96	..	144.20
Contributions by Trading Enterprises (e)	268.93	238.86	289.14	267.05	228.91	433.68	268.16	102.46	176.74
Total Other Revenue	395.28	328.53	330.26	494.12	494.51	572.39	360.37	200.91	490.79
Total State Own-source Revenue	2074.64	2295.87	2091.87	1736.45	2075.11	2048.18	1664.95	1751.78	2139.66

Note: Footnotes to this table follow Table 2-34.

Table 2-27 STATE OWN-SOURCE REVENUE, 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3605.000	2122.000	1001.873	753.500	538.290	161.934	125.543	84.523
Land Revenue (b)	948.000	474.700	232.400	197.915	132.556	25.783	32.216	..
Stamp Duty on Conveyances	1915.999	1006.200	653.000	438.600	223.203	40.509	54.006	32.870
Financial Transaction Taxes	1152.000	740.200	330.944	325.300	196.255	53.294	39.018	30.492
Stamp Duties on Shares and Marketable Securities	395.000	183.800	22.620	24.900	14.729	0.660	19.907	0.213
Gambling Taxation	1419.000	1407.900	620.700	212.704	311.325	65.415	54.131	26.439
Insurance Taxation	341.000	281.368	160.400	112.100	89.695	19.077	15.911	7.743
Heavy Vehicle Registration Fees and Taxes	104.926	88.934	67.567	88.254	45.519	1.889	2.622	6.587
Other Vehicle Registration Fees and Taxes	803.807	428.678	576.019	166.457	151.526	38.896	49.890	9.648
Stamp Duty on Motor Vehicle Registrations and Transfers	443.683	408.600	167.200	138.500	84.795	31.022	18.282	12.607
Drivers' Licence Fees	88.000	48.314	32.102	24.500	32.877	4.750	4.558	2.426
Revenue Replacement Payments - Petroleum	620.241	433.957	-57.407	280.914	142.401	45.110	32.860	34.546
Revenue Replacement Payments - Tobacco	1044.176	700.670	612.681	356.714	288.842	103.672	46.791	60.095
Revenue Replacement Payments - Alcohol	309.535	200.235	153.057	101.443	59.065	20.199	14.570	13.566
Other Taxes	385.311	23.800	190.695	32.400	1.540	4.410	0.715	10.347
Total Taxation	13575.678	8549.356	4763.851	3254.201	2312.618	616.620	511.020	332.102
Other Revenue								
Interest Earnings (c)	397.405	200.215	1370.612	134.657	138.645	44.027	47.046	18.887
Mining Revenue (d)	202.000	14.100	622.100	458.426	58.681	10.770	..	25.225
Contributions by Trading Enterprises (e)	1542.322	2749.178	1066.457	589.378	739.690	160.721	51.987	36.510
Total Other Revenue	2141.727	2963.493	3059.169	1182.461	937.016	215.518	99.033	80.622
Total State Own-source Revenue	15717.405	11512.849	7823.020	4436.662	3249.634	832.138	610.053	412.724

Note: Footnotes to this table follow Table 2-34.

Table 2-28 STATE OWN-SOURCE REVENUE, PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	444.66	563.11	453.71	287.77	409.11	360.02	342.82	402.14	438.98
Land Revenue (b)	108.27	148.08	101.50	66.75	107.46	88.66	54.58	103.20	..
Stamp Duty on Conveyances	231.23	299.28	215.14	187.56	238.14	149.28	85.76	172.99	170.72
Financial Transaction Taxes	151.93	179.95	158.27	95.06	176.62	131.26	112.83	124.98	158.37
Stamp Duties on Shares and Marketable Securities	35.06	61.70	39.30	6.50	13.52	9.85	1.40	63.77	1.11
Gambling Taxation	218.16	221.65	301.03	178.29	115.49	208.22	138.49	173.39	137.32
Insurance Taxation	54.43	53.27	60.16	46.07	60.86	59.99	40.39	50.97	40.21
Heavy Vehicle Registration Fees and Taxes	21.53	16.39	19.02	19.41	47.92	30.44	4.00	8.40	34.21
Other Vehicle Registration Fees and Taxes	117.88	125.56	91.66	165.45	90.38	101.34	82.35	159.81	50.11
Stamp Duty on Motor Vehicle Registrations and Transfers	69.12	69.30	87.36	48.03	75.20	56.71	65.68	58.56	65.48
Drivers' Licence Fees	12.58	13.75	10.33	9.22	13.30	21.99	10.06	14.60	12.60
Revenue Replacement Payments - Petroleum	81.20	96.88	92.79	-16.49	152.52	95.24	95.50	105.26	179.42
Revenue Replacement Payments - Tobacco	170.26	163.10	149.81	175.98	193.68	193.18	219.48	149.88	312.11
Revenue Replacement Payments - Alcohol	46.18	48.35	42.81	43.96	55.08	39.50	42.76	46.67	70.46
Other Taxes	34.40	60.19	5.09	54.77	17.59	1.03	9.34	2.29	53.74
Total Taxation	1796.90	2120.56	1827.98	1368.33	1766.85	1546.72	1305.42	1636.92	1724.83
Other Revenue									
Interest Earnings (c)	124.59	62.08	42.81	393.68	73.11	92.73	93.21	150.70	98.09
Mining Revenue (d)	73.71	31.55	3.01	178.69	248.90	39.25	22.80	..	131.01
Contributions by Trading Enterprises (e)	367.49	240.91	587.81	306.32	320.00	494.72	340.26	166.53	189.62
Total Other Revenue	565.79	334.54	633.64	878.69	642.01	626.69	456.26	317.23	418.72
Total State Own-source Revenue	2362.69	2455.10	2461.62	2247.03	2408.86	2173.42	1761.68	1954.14	2143.55

Note: Footnotes to this table follow Table 2-34.

Table 2-29 STATE OWN-SOURCE REVENUE, 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3768.000	2355.650	1167.600	763.600	559.025	149.607	143.866	88.483
Land Revenue (b)	900.000	479.260	222.800	227.000	133.279	27.522	30.920	..
Stamp Duty on Conveyances	2406.000	1293.710	680.700	516.600	264.765	47.318	82.571	38.248
Financial Transaction Taxes	1269.000	805.810	367.300	325.200	200.272	53.386	45.452	24.390
Stamp Duties on Shares and Marketable Securities	483.000	256.470	31.600	42.200	14.979	3.297	20.151	0.217
Gambling Taxation	1570.412	1520.120	645.100	170.100	332.515	77.258	58.700	35.257
Insurance Taxation	383.000	310.110	195.000	139.300	100.921	22.312	18.466	8.680
Heavy Vehicle Registration Fees and Taxes	115.700	116.156	97.774	60.445	67.758	1.691	1.946	6.863
Other Vehicle Registration Fees and Taxes	912.135	436.660	498.600	169.922	185.228	32.795	46.156	16.769
Stamp Duty on Motor Vehicle Registrations and Transfers	462.000	418.230	167.300	160.200	97.400	27.541	19.654	12.891
Drivers' Licence Fees	127.000	30.050	34.300	29.600	24.300	3.945	4.921	1.592
Revenue Replacement Payments - Petroleum	612.653	436.313	-81.021	278.522	145.126	45.326	33.149	35.092
Revenue Replacement Payments - Tobacco	1082.699	726.520	635.284	369.874	299.498	107.496	48.516	62.312
Revenue Replacement Payments - Alcohol	319.042	207.692	160.569	105.064	66.679	21.044	15.279	14.757
Other Taxes	449.420	53.080	1.600	36.600	5.232	5.595	3.696	15.805
Total Taxation	14860.061	9445.831	4824.506	3394.227	2496.977	626.133	573.443	361.356
Other Revenue								
Interest Earnings (c)	492.000	199.100	1790.200	118.800	262.000	30.225	63.467	15.776
Mining Revenue (d)	215.000	18.700	608.600	449.900	76.727	11.989	..	24.948
Contributions by Trading Enterprises (e)	1443.888	1093.200	1379.800	595.700	520.000	118.561	95.438	39.718
Total Other Revenue	2150.888	1311.000	3778.600	1164.400	858.727	160.775	158.905	80.442
Total State Own-source Revenue	17010.949	10756.831	8603.106	4558.627	3355.704	786.908	732.348	441.798

Note: Footnotes to this table follow Table 2-34.

Table 2-30 STATE OWN-SOURCE REVENUE, PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	470.83	581.46	497.89	329.89	408.73	371.77	316.83	456.14	451.94
Land Revenue (b)	105.77	138.88	101.30	62.95	121.51	88.64	58.29	98.04	..
Stamp Duty on Conveyances	278.96	371.28	273.44	192.33	276.52	176.08	100.21	261.80	195.36
Financial Transaction Taxes	161.77	195.82	170.31	103.78	174.07	133.19	113.06	144.11	124.57
Stamp Duties on Shares and Marketable Securities	44.59	74.53	54.21	8.93	22.59	9.96	6.98	63.89	1.11
Gambling Taxation	230.79	242.34	321.29	182.27	91.05	221.14	163.61	186.12	180.08
Insurance Taxation	61.64	59.10	65.54	55.10	74.56	67.12	47.25	58.55	44.33
Heavy Vehicle Registration Fees and Taxes	24.51	17.85	24.55	27.63	32.35	45.06	3.58	6.17	35.05
Other Vehicle Registration Fees and Taxes	120.29	140.76	92.29	140.87	90.95	123.18	69.45	146.34	85.65
Stamp Duty on Motor Vehicle Registrations and Transfers	71.45	71.29	88.40	47.27	85.75	64.77	58.33	62.32	65.84
Drivers' Licence Fees	13.38	19.60	6.35	9.69	15.84	16.16	8.36	15.60	8.13
Revenue Replacement Payments - Petroleum	78.78	94.54	92.22	-22.89	149.08	96.51	95.99	105.10	179.24
Revenue Replacement Payments - Tobacco	174.40	167.08	153.56	179.49	197.98	199.18	227.65	153.83	318.27
Revenue Replacement Payments - Alcohol	47.64	49.23	43.90	45.37	56.24	44.34	44.57	48.44	75.37
Other Taxes	29.89	69.35	11.22	0.45	19.59	3.48	11.85	11.72	80.73
Total Taxation	1914.70	2293.12	1996.45	1363.12	1816.82	1660.59	1326.01	1818.17	1845.67
Other Revenue									
Interest Earnings (c)	155.53	75.92	42.08	505.80	63.59	174.24	64.01	201.23	80.58
Mining Revenue (d)	73.58	33.18	3.95	171.95	240.82	51.03	25.39	..	127.42
Contributions by Trading Enterprises (e)	276.68	222.81	231.06	389.85	318.86	345.82	251.09	302.60	202.86
Total Other Revenue	505.79	331.91	277.09	1067.61	623.26	571.09	340.49	503.83	410.87
Total State Own-source Revenue	2420.49	2625.03	2273.54	2430.72	2440.08	2231.68	1666.49	2321.99	2256.54

Note: Footnotes to this table follow Table 2-34.

Table 2-31 STATE OWN-SOURCE REVENUE, 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3986.417	2539.928	1193.416	830.300	578.740	159.418	152.340	88.970
Land Revenue (b)	928.784	595.123	225.914	256.800	140.347	26.612	31.940	..
Stamp Duty on Conveyances	2266.625	1284.026	699.534	481.600	283.174	58.249	79.397	27.891
Financial Transaction Taxes	1295.252	843.338	356.849	349.700	215.286	58.386	45.633	25.061
Stamp Duties on Shares and Marketable Securities	534.023	266.270	38.385	51.400	18.883	1.903	15.614	0.273
Gambling Taxation	1694.293	1648.240	704.573	174.000	360.019	78.839	65.991	44.865
Insurance Taxation	419.126	358.172	247.869	155.900	115.120	25.008	21.051	11.996
Heavy Vehicle Registration Fees and Taxes	116.101	131.376	102.673	76.936	68.629	1.823	2.060	6.758
Other Vehicle Registration Fees and Taxes	896.725	450.903	537.339	216.419	187.070	35.039	47.216	9.801
Stamp Duty on Motor Vehicle Registrations and Transfers	465.028	428.644	167.286	161.100	102.056	27.736	20.141	12.256
Drivers' Licence Fees	122.609	49.136	27.540	32.500	24.100	4.215	4.876	1.757
Revenue Replacement Payments - Petroleum	674.779	446.421	49.294	410.008	164.723	49.170	31.163	39.245
Revenue Replacement Payments - Tobacco	1086.364	728.979	637.435	371.126	300.512	107.861	48.681	62.523
Revenue Replacement Payments - Alcohol	293.411	193.084	183.976	97.557	63.880	20.742	14.430	13.766
Other Taxes	322.876	31.523	12.700	10.000	13.236	..	11.814	12.698
Total Taxation	15102.412	9995.164	5184.783	3675.346	2635.775	655.002	592.348	357.861
Other Revenue								
Interest Earnings (c)	470.525	336.200	852.400	141.900	169.290	20.204	110.236	17.737
Mining Revenue (d)	219.638	19.582	631.000	682.064	106.563	10.693	..	25.864
Contributions by Trading Enterprises (e)	1425.275	1021.529	1196.000	785.400	337.139	162.148	82.041	60.080
Total Other Revenue	2115.438	1377.311	2679.400	1609.364	612.992	193.045	192.277	103.681
Total State Own-source Revenue	17217.850	11372.475	7864.183	5284.710	3248.767	848.047	784.625	461.542

Note: Footnotes to this table follow Table 2-34.

Table 2-32 STATE OWN-SOURCE REVENUE, PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	492.31	607.06	530.00	331.26	438.44	383.05	337.47	477.07	447.91
Land Revenue (b)	113.94	141.44	124.18	62.71	135.60	92.89	56.33	100.02	..
Stamp Duty on Conveyances	267.63	345.16	267.94	194.17	254.31	187.42	123.31	248.64	140.42
Financial Transaction Taxes	164.77	197.24	175.98	99.05	184.66	142.49	123.60	142.90	126.17
Stamp Duties on Shares and Marketable Securities	47.88	81.32	55.56	10.65	27.14	12.50	4.03	48.90	1.37
Gambling Taxation	246.47	258.01	343.94	195.57	91.88	238.28	166.89	206.66	225.87
Insurance Taxation	69.96	63.82	74.74	68.80	82.32	76.19	52.94	65.92	60.39
Heavy Vehicle Registration Fees and Taxes	26.16	17.68	27.41	28.50	40.63	45.42	3.86	6.45	34.02
Other Vehicle Registration Fees and Taxes	122.98	136.55	94.09	149.15	114.28	123.81	74.17	147.86	49.34
Stamp Duty on Motor Vehicle Registrations and Transfers	71.51	70.81	89.44	46.43	85.07	67.55	58.71	63.07	61.70
Drivers' Licence Fees	13.78	18.67	10.25	7.64	17.16	15.95	8.92	15.27	8.85
Revenue Replacement Payments - Petroleum	96.34	102.76	93.15	13.68	216.51	109.02	104.09	97.59	197.58
Revenue Replacement Payments - Tobacco	172.73	165.43	152.11	176.93	195.97	198.90	228.33	152.45	314.77
Revenue Replacement Payments - Alcohol	45.51	44.68	40.29	51.07	51.52	42.28	43.91	45.19	69.31
Other Taxes	21.43	49.17	6.58	3.53	5.28	8.76	..	37.00	63.93
Total Taxation	1973.40	2299.81	2085.67	1439.15	1940.78	1744.52	1386.57	1855.00	1801.63
Other Revenue									
Interest Earnings (c)	109.44	71.65	70.15	236.60	74.93	112.05	42.77	345.22	89.30
Mining Revenue (d)	87.59	33.45	4.09	175.15	360.17	70.53	22.64	..	130.21
Contributions by Trading Enterprises (e)	261.90	217.04	213.16	331.97	414.73	223.14	343.25	256.92	302.47
Total Other Revenue	458.94	322.14	287.40	743.72	849.83	405.72	408.66	602.14	521.98
Total State Own-source Revenue	2432.34	2621.95	2373.07	2182.87	2790.61	2150.24	1795.22	2457.14	2323.60

Note: Footnotes to this table follow Table 2-34.

Table 2-33 STATE OWN-SOURCE REVENUE, 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4020.805	2560.372	1220.100	898.200	601.100	155.082	146.864	92.667
Land Revenue (b)	1001.464	588.408	231.100	263.500	139.910	26.367	33.173	..
Stamp Duty on Conveyances	3118.541	1885.165	1020.700	647.400	354.391	70.871	122.234	34.545
Financial Transaction Taxes	1193.501	823.341	405.000	352.300	209.562	57.738	39.457	27.574
Stamp Duties on Shares and Marketable Securities	435.302	230.569	37.400	36.800	16.624	1.165	28.220	1.235
Gambling Taxation	1767.551	1783.158	782.527	169.600	398.411	91.024	67.239	47.657
Insurance Taxation	486.686	412.910	275.863	176.200	140.258	28.175	23.952	15.970
Heavy Vehicle Registration Fees and Taxes	125.614	147.458	111.635	82.393	73.307	1.902	2.259	7.501
Other Vehicle Registration Fees and Taxes	949.719	473.623	581.686	231.153	195.712	35.928	38.957	14.418
Stamp Duty on Motor Vehicle Registrations and Transfers	497.440	459.622	184.300	180.700	114.459	30.082	20.501	14.464
Drivers' Licence Fees	66.262	59.338	29.221	29.100	44.900	4.322	5.072	1.886
Revenue Replacement Payments - Petroleum	817.125	541.078	118.255	482.832	198.633	57.243	36.700	48.075
Revenue Replacement Payments - Tobacco	1148.200	770.400	673.700	392.200	317.600	114.000	51.500	66.100
Revenue Replacement Payments - Alcohol	362.146	232.155	220.446	117.389	75.919	24.014	17.424	16.558
Other Taxes	447.944	25.816	32.237	37.100	3.335	..	-0.155	9.094
Total Taxation	16438.300	10993.413	5924.170	4096.867	2884.119	697.913	633.397	397.744
Other Revenue								
Interest Earnings (c)	280.958	306.806	-484.200	122.000	131.250	14.051	92.969	9.435
Mining Revenue (d)	216.192	20.705	783.900	629.872	82.623	7.986	..	39.780
Contributions by Trading Enterprises (e)	1311.348	582.488	1307.100	667.300	307.491	174.414	71.390	32.685
Total Other Revenue	1808.498	909.999	1606.800	1419.172	521.364	196.451	164.359	81.899
Total State Own-source Revenue	18246.798	11903.412	7530.970	5516.039	3405.483	894.364	797.756	479.644

Note: Footnotes to this table follow Table 2-34.

Table 2-34 STATE OWN-SOURCE REVENUE, PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	494.68	605.46	527.37	332.41	468.25	395.81	327.75	455.15	463.48
Land Revenue (b)	116.53	150.80	121.20	62.96	137.37	92.13	55.72	102.81	..
Stamp Duty on Conveyances	370.11	469.60	388.29	278.08	337.50	233.36	149.78	378.82	172.78
Financial Transaction Taxes	158.60	179.72	169.59	110.34	183.66	137.99	122.02	122.28	137.91
Stamp Duties on Shares and Marketable Securities	40.17	65.55	47.49	10.19	19.18	10.95	2.46	87.46	6.18
Gambling Taxation	260.58	266.16	367.28	213.20	88.42	262.35	192.37	208.38	238.36
Insurance Taxation	79.60	73.29	85.05	75.16	91.86	92.36	59.54	74.23	79.87
Heavy Vehicle Registration Fees and Taxes	28.17	18.92	30.37	30.41	42.95	48.27	4.02	7.00	37.52
Other Vehicle Registration Fees and Taxes	128.64	143.01	97.55	158.48	120.51	128.87	75.93	120.73	72.11
Stamp Duty on Motor Vehicle Registrations and Transfers	76.61	74.91	94.67	50.21	94.20	75.37	63.57	63.54	72.34
Drivers' Licence Fees	12.25	9.98	12.22	7.96	15.17	29.57	9.13	15.72	9.43
Revenue Replacement Payments - Petroleum	117.35	123.04	111.45	32.22	251.71	130.80	120.97	113.74	240.45
Revenue Replacement Payments - Tobacco	180.30	172.90	158.68	183.55	204.46	209.13	240.92	159.61	330.60
Revenue Replacement Payments - Alcohol	54.39	54.53	47.82	60.06	61.20	49.99	50.75	54.00	82.82
Other Taxes	28.34	67.45	5.32	8.78	19.34	2.20	..	-0.48	45.48
Total Taxation	2146.33	2475.31	2264.35	1614.01	2135.79	1899.14	1474.95	1962.98	1989.33
Other Revenue									
Interest Earnings (c)	24.15	42.31	63.19	-131.92	63.60	86.43	29.70	288.12	47.19
Mining Revenue (d)	90.87	32.55	4.26	213.57	328.37	54.41	16.88	..	198.96
Contributions by Trading Enterprises (e)	227.27	197.47	119.98	356.11	347.88	202.48	368.60	221.25	163.47
Total Other Revenue	342.29	272.33	187.44	437.76	739.85	343.31	415.17	509.37	409.62
Total State Own-source Revenue	2488.62	2747.64	2451.79	2051.77	2875.63	2242.45	1890.13	2472.35	2398.95

FOOTNOTES TO TABLES 2-25 TO 2-34

- (a) Payroll tax paid by State government departments and authorities providing services included in the standard budget is excluded except for Urban Transit.
- (b) Includes land taxes and revenue from urban Crown lease rentals. This category excludes revenue from rural leaseholds and proceeds from sale of Crown land.
- (c) Excludes interest earnings allocated to Urban Transit and those trading enterprise activities in the Concessions and Other Payments group of categories.
- (d) Includes a proportion of Queensland railway revenue from the haulage of black coal for 1997-98 to 1999-2000.
- (e) Includes State budget receipts of dividends, tax equivalent payments (other than Wholesale Sales Tax) and tax-like contributions from all State trading enterprises.

Table 2-35 SOCIAL AND COMMUNITY SERVICES EXPENDITURE (a), 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	92,301	50,278	91,479	37,643	59,810	10,937	9,945	12,373
Government Schools Education	3591,185	2521,760	2044,414	1072,517	1072,221	304,668	218,277	200,434
Non-government Schools Education	1086,003	811,297	612,196	439,439	223,597	58,399	86,905	47,369
Vocational Education and Training	1143,682	504,870	518,196	258,941	249,193	73,177	80,147	86,254
Higher Education	..	4,355	1,910	..	0,099	2,579	1,540	8,361
Transport of Rural School Children	191,278	113,505	90,322	50,804	20,157	20,229	0,221	4,183
Total Education	6104,449	4006,065	3358,517	1859,344	1625,077	469,989	397,035	358,974
Health								
Hospitals (b)	3575,303	2369,430	1714,905	979,025	808,275	253,928	163,925	154,124
Nursing Homes (c)	65,641	43,222	23,460	26,067	23,908	5,000	..	1,367
Mental Health	386,553	355,176	199,707	126,167	80,001	36,762	16,083	11,155
Community Health	1190,761	311,831	801,825	511,714	331,858	115,975	66,429	135,949
Public Health	223,307	196,297	131,773	67,385	40,357	23,209	16,703	34,244
Total Health	5441,565	3275,956	2871,670	1710,358	1284,399	434,874	263,140	336,839
Law, Order and Public Safety								
Police	1027,683	762,137	542,077	373,235	213,692	93,735	54,509	76,128
Administration of Justice	454,856	416,115	221,896	199,506	146,609	28,513	29,005	29,926
Corrective Services	358,003	146,437	192,834	127,773	93,962	15,352	14,477	35,541
Public Safety and Emergency Services (d)	288,324	188,076	185,103	91,866	127,253	26,667	7,163	21,497
Total Law, Order and Public Safety	2128,866	1512,765	1141,910	792,380	581,516	164,267	105,154	163,092

Note: Footnotes to this table follow Table 2-44.

Table 2-35 SOCIAL AND COMMUNITY SERVICES EXPENDITURE (a), 1997-98 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Welfare								
Housing	365,489	206,269	186,598	185,849	249,964	47,131	46,144	107,850
less: User Charges	-327,235	-161,486	-130,493	-103,222	-167,339	-39,521	-32,577	-46,188
Housing - net	38,254	44,783	56,105	82,627	82,625	7,610	13,567	61,662
Family and Child Welfare	312,919	292,144	91,072	143,496	100,623	25,533	30,115	23,451
Aged and Disabled Welfare	803,468	473,373	146,087	215,547	283,151	78,140	23,708	21,711
Other Welfare	112,457	89,083	129,617	59,840	44,353	12,656	8,330	6,109
Total Welfare	1267,098	899,383	422,881	501,510	510,752	123,939	75,720	112,933
Concessions and Other Payments								
Electricity and Gas	69,569	76,798	121,785	58,606	16,141	..	3,578	6,400
Water Supply and Sewerage	142,142	13,834	20,833	177,678	94,527	0,020	1,932	8,026
Freight	298,039	188,266	120,307	5,494	1,353	1,135	..	0,131
Non-urban Passenger Transport	295,576	76,022	66,615	43,447	..	-0,051	0,417	..
Other Trading Enterprises	139,517	453,495	51,017	-88,158	64,058	29,662	..	15,856
Other Concessions (e)	75,404	217,527	83,171	29,394	56,313	5,443	4,534	0,743
Total Concessions and Other Payments	1020,247	1025,942	463,728	226,461	232,392	36,209	10,461	31,156
Culture and Recreation								
Culture and Recreation	268,630	69,057	104,014	116,595	155,829	30,201	32,183	43,872
National Parks and Wildlife Services	178,622	35,904	76,142	21,310	14,065	18,041	11,806	21,701
Total Culture and Recreation	447,252	104,961	180,156	137,905	169,894	48,242	43,989	65,573
Aboriginal Community Services	4,833	1,300	44,493	22,590	13,395	0,060	..	64,444
Total Social and Community Services	16414,310	10826,372	8483,355	5250,548	4417,425	1277,580	895,499	1133,011

Note: Footnotes to this table follow Table 2-44.

Table 2-36 SOCIAL AND COMMUNITY SERVICES EXPENDITURE (a), PER CAPITA 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	19.56	14.60	10.87	26.70	20.78	40.24	23.11	32.10	65.42
Government Schools Education	591.29	567.88	545.09	596.68	592.06	721.36	643.84	704.52	1059.71
Non-government Schools Education	180.47	171.73	175.37	178.67	242.58	150.43	123.41	280.50	250.44
Vocational Education and Training	156.30	180.85	109.13	151.24	142.94	167.65	154.64	258.69	456.03
Higher Education	1.01	..	0.94	0.56	..	0.07	5.45	4.97	44.21
Transport of Rural School Children	26.32	30.25	24.53	26.36	28.05	13.56	42.75	0.71	22.12
Total Education	974.95	965.30	865.93	980.21	1026.41	1093.31	993.20	1281.49	1897.92
Health									
Hospitals (b)	537.31	565.37	512.16	500.51	540.45	543.79	536.61	529.09	814.86
Nursing Homes (c)	10.12	10.38	9.34	6.85	14.39	16.08	10.57	..	7.23
Mental Health	64.98	61.13	76.77	58.29	69.65	53.82	77.69	51.91	58.98
Community Health	185.90	188.30	67.40	234.02	282.48	223.27	245.08	214.41	718.77
Public Health	39.32	35.31	42.43	38.46	37.20	27.15	49.05	53.91	181.05
Total Health	837.62	860.48	708.11	838.12	944.17	864.11	919.00	849.33	1780.89
Law, Order and Public Safety									
Police	168.57	162.51	164.74	158.21	206.04	143.77	198.09	175.94	402.49
Administration of Justice	81.86	71.93	89.94	64.76	110.13	98.63	60.26	93.62	158.22
Corrective Services	52.79	56.61	31.65	56.28	70.53	63.22	32.44	46.73	187.91
Public Safety and Emergency Services (d)	50.19	45.59	40.65	54.02	50.71	85.61	56.35	23.12	113.66
Total Law, Order and Public Safety	353.41	336.64	326.99	333.28	437.42	391.23	347.14	339.40	862.28

Note: Footnotes to this table follow Table 2-44.

Table 2-36 SOCIAL AND COMMUNITY SERVICES EXPENDITURE (a), PER CAPITA 1997-98 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Welfare									
Housing	74.83	57.80	44.59	54.46	102.59	168.17	99.60	148.94	570.21
less: User Charges	-54.06	-51.75	-34.91	-38.09	-56.98	-112.58	-83.52	-105.15	-244.20
Housing - net	20.77	6.05	9.68	16.37	45.61	55.59	16.08	43.79	326.01
Family and Child Welfare	54.67	49.48	63.15	26.58	79.21	67.70	53.96	97.20	123.99
Aged and Disabled Welfare	109.68	127.05	102.32	42.64	118.99	190.50	165.13	76.52	114.79
Other Welfare	24.80	17.78	19.26	37.83	33.03	29.84	26.75	26.89	32.30
Total Welfare	209.92	200.37	194.41	123.42	276.85	343.62	261.91	244.40	597.08
Concessions and Other Payments									
Electricity and Gas	18.92	11.00	16.60	35.54	32.35	10.86	..	11.55	33.84
Water Supply and Sewerage	24.62	22.48	2.99	6.08	98.08	63.60	0.04	6.24	42.43
Freight	32.97	47.13	40.69	35.11	3.03	0.91	2.40	..	0.69
Non-urban Passenger Transport	25.85	46.74	16.43	19.44	23.98	..	-0.11	1.35	..
Other Trading Enterprises	35.69	22.06	98.02	14.89	-48.67	43.10	62.68	..	83.83
Other Concessions (e)	25.34	11.92	47.02	24.27	16.23	37.89	11.50	14.63	3.93
Total Concessions and Other Payments	163.39	161.33	221.76	135.34	125.01	156.35	76.52	33.76	164.72
Culture and Recreation									
Culture and Recreation	44.00	42.48	14.93	30.36	64.36	104.84	63.82	103.88	231.95
National Parks and Wildlife Services	20.25	28.25	7.76	22.22	11.76	9.46	38.13	38.11	114.73
Total Culture and Recreation	64.25	70.72	22.69	52.58	76.13	114.30	101.95	141.98	346.69
Aboriginal Community Services	8.10	0.76	0.28	12.99	12.47	9.01	0.13	..	340.72
Total Social and Community Services	2611.64	2595.61	2340.16	2475.94	2898.45	2971.93	2699.84	2890.37	5990.30

Note: Footnotes to this table follow Table 2-44.

Table 2-37 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	102.453	53.675	93.082	51.853	62.526	12.601	9.919	12.385
Government Schools Education	3997.779	2718.043	2116.398	1450.107	1124.775	350.175	220.446	207.310
Non-government Schools Education	1260.980	929.008	686.036	346.920	255.177	67.971	87.769	50.236
Vocational Education and Training	1242.033	521.342	513.475	330.519	254.563	80.110	72.229	87.304
Higher Education	..	4.688	1.956	..	0.104	2.984	5.690	8.532
Transport of Rural School Children	213.753	122.175	92.499	70.740	21.086	23.403	..	4.269
Total Education	6816.997	4348.931	3503.445	2250.138	1718.231	537.243	396.052	370.037
Health								
Hospitals (b)	4171.243	2849.424	1858.667	1126.638	876.311	223.071	179.439	169.369
Nursing Homes (c)	75.501	50.930	24.279	32.006	31.752	4.456	..	1.792
Mental Health	444.618	418.517	206.678	154.911	106.249	32.760	20.672	14.624
Community Health	1359.146	362.480	829.299	619.941	430.544	103.922	77.442	171.823
Public Health	260.326	234.367	143.274	85.790	54.644	23.467	29.202	44.183
Total Health	6310.834	3915.717	3062.197	2019.286	1499.501	387.675	306.754	401.791
Law, Order and Public Safety								
Police	1091.134	834.175	591.474	378.179	256.254	88.972	55.021	91.605
Administration of Justice	482.939	305.249	242.116	202.149	117.297	27.064	42.962	36.010
Corrective Services	380.107	160.278	210.406	129.466	112.677	14.572	15.226	42.766
Public Safety and Emergency Services (d)	306.664	206.065	202.258	93.340	72.920	25.530	25.540	25.918
Total Law, Order and Public Safety	2260.843	1505.767	1246.254	803.134	559.148	156.138	138.749	196.299

Note: Footnotes to this table follow Table 2-44.

Table 2-37 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 1998-99 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Welfare								
Housing	560.679	360.640	229.516	171.463	185.997	58.492	80.730	80.179
less: User Charges	-391.369	-234.845	-144.105	-113.221	-189.401	-43.308	-44.822	-32.539
Housing - net	169.309	125.795	85.410	58.242	-3.404	15.184	35.908	47.640
Family and Child Welfare	492.715	530.864	113.149	128.965	73.623	32.047	48.228	15.722
Aged and Disabled Welfare	1142.119	729.779	164.394	201.551	229.221	93.734	25.912	16.925
Other Welfare	152.250	137.736	158.323	59.127	36.347	14.469	3.277	5.152
Total Welfare	1956.394	1524.174	521.277	447.885	335.787	155.433	113.325	85.440
Concessions and Other Payments								
Electricity and Gas	43.736	10.459	188.192	46.986	15.569	7.254	8.171	7.852
Water Supply and Sewerage	89.361	1.884	32.193	142.448	91.178	0.011	6.889	9.847
Freight	187.369	25.639	99.608	4.405	1.305	0.607	..	0.161
Non-urban Passenger Transport	185.820	10.353	102.939	34.832	..	..	0.003	..
Other Trading Enterprises	87.710	61.759	78.835	46.447	61.789	15.869	0.516	19.454
Other Concessions (e)	68.502	62.475	115.963	26.674	55.496	5.271	..	0.785
Total Concessions and Other Payments	662.498	172.568	617.729	301.791	225.337	29.012	15.579	38.100
Culture and Recreation								
Culture and Recreation	348.312	159.367	183.610	170.087	212.063	43.885	33.892	61.343
National Parks and Wildlife Services	231.717	83.137	136.392	31.145	19.150	26.243	10.492	31.254
Total Culture and Recreation	580.029	242.504	320.002	201.231	231.213	70.128	44.384	92.597
Aboriginal Community Services	7.351	8.239	58.136	38.852	11.569	0.186	..	68.367
Total Social and Community Services	18594.947	11717.901	9329.039	6062.316	4580.785	1335.815	1014.843	1252.632

Note: Footnotes to this table follow Table 2-44.

Table 2-38 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	21.11	16.00	11.48	26.74	28.15	41.82	26.68	31.77	64.33
Government Schools Education	645.58	624.46	581.16	607.90	787.33	752.27	741.34	706.14	1076.70
Non-government Schools Education	195.19	196.97	198.64	197.05	188.36	170.67	143.90	281.14	260.91
Vocational Education and Training	164.33	194.01	111.47	147.49	179.45	170.26	169.60	231.37	453.43
Higher Education	1.27	..	1.00	0.56	..	0.07	6.32	18.23	44.31
Transport of Rural School Children	29.03	33.39	26.12	26.57	38.41	14.10	49.55	..	22.17
Total Education	1056.51	1064.83	929.87	1006.30	1221.70	1149.19	1137.37	1268.65	1921.85
Health									
Hospitals (b)	606.86	651.56	609.25	533.87	611.70	586.09	472.25	574.78	879.65
Nursing Homes (c)	11.69	11.79	10.89	6.97	17.38	21.24	9.43	..	9.31
Mental Health	74.12	69.45	89.49	59.36	84.11	71.06	69.36	66.22	75.95
Community Health	209.52	212.30	77.50	238.20	336.59	287.96	220.01	248.06	892.39
Public Health	46.37	40.66	50.11	41.15	46.58	36.55	49.68	93.54	229.47
Total Health	948.57	985.77	837.24	879.56	1096.36	1002.90	820.73	982.61	2086.77
Law, Order and Public Safety									
Police	179.44	170.44	178.36	169.89	205.33	171.39	188.36	176.25	475.77
Administration of Justice	77.13	75.44	65.27	69.54	109.76	78.45	57.30	137.62	187.02
Corrective Services	56.45	59.37	34.27	60.44	70.29	75.36	30.85	48.77	222.12
Public Safety and Emergency Services (d)	50.77	47.90	44.06	58.10	50.68	48.77	54.05	81.81	134.61
Total Law, Order and Public Safety	363.79	353.15	321.96	357.96	436.06	373.97	330.55	444.45	1019.51

Note: Footnotes to this table follow Table 2-44.

Table 2-38 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 1998-99 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Welfare									
Housing	91.54	87.58	77.11	65.92	93.09	124.40	123.83	258.60	416.42
less: User Charges	-63.24	-61.13	-50.21	-41.39	-61.47	-126.68	-91.69	-143.58	-169.00
Housing - net	28.30	26.45	26.90	24.53	31.62	-2.28	32.14	115.02	247.43
Family and Child Welfare	76.05	76.96	113.51	32.50	70.02	49.24	67.85	154.48	81.66
Aged and Disabled Welfare	137.94	178.40	156.04	47.22	109.43	153.31	198.44	83.00	87.91
Other Welfare	30.02	23.78	29.45	45.48	32.10	24.31	30.63	10.50	26.76
Total Welfare	272.31	305.59	325.89	149.73	243.18	224.58	329.06	363.01	443.75
Concessions and Other Payments									
Electricity and Gas	17.39	6.83	2.24	54.05	25.51	10.41	15.36	26.17	40.78
Water Supply and Sewerage	19.81	13.96	0.40	9.25	77.34	60.98	0.02	22.07	51.14
Freight	16.91	29.27	5.48	28.61	2.39	0.87	1.29	..	0.83
Non-urban Passenger Transport	17.69	29.03	2.21	29.57	18.91	..	..	0.01	..
Other Trading Enterprises	19.73	13.70	13.20	22.64	25.22	41.33	33.60	1.65	101.04
Other Concessions (e)	17.76	10.70	13.36	33.31	14.48	37.12	11.16	..	4.08
Total Concessions and Other Payments	109.28	103.48	36.90	177.43	163.86	150.71	61.42	49.90	197.88
Culture and Recreation									
Culture and Recreation	64.24	54.41	34.08	52.74	92.35	141.83	92.91	108.56	318.59
National Parks and Wildlife Services	30.17	36.19	17.78	39.18	16.91	12.81	55.56	33.61	162.32
Total Culture and Recreation	94.42	90.60	51.85	91.91	109.26	154.64	148.46	142.17	480.92
Aboriginal Community Services	10.21	1.15	1.76	16.70	21.09	7.74	0.39	..	355.08
Total Social and Community Services	2855.09	2904.58	2505.46	2679.60	3291.50	3063.72	2828.00	3250.78	6505.76

Note: Footnotes to this table follow Table 2-44.

Table 2-39 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	106.077	57.028	102.173	55.626	65.083	13.362	9.867	12.825
Government Schools Education	4154.374	2904.371	2330.887	1541.363	1156.529	374.819	236.455	213.387
Non-government Schools Education	1372.423	1018.658	768.195	372.266	279.736	72.852	94.142	61.603
Vocational Education and Training	1290.947	556.433	565.380	356.071	259.869	84.386	75.747	82.924
Higher Education	..	5.022	2.168	..	0.106	3.196	6.152	8.693
Transport of Rural School Children	221.724	130.896	102.536	75.571	21.618	25.068	0.229	4.349
Total Education	7145.545	4672.408	3871.339	2400.897	1782.941	573.683	422.592	383.781
Health								
Hospitals (b)	4271.895	3151.678	1895.050	1169.330	955.125	253.069	143.028	156.760
Nursing Homes (c)	76.611	59.818	25.135	35.249	36.327	5.916	..	1.881
Mental Health	451.153	491.554	213.966	170.607	121.558	43.494	21.895	15.350
Community Health	1376.944	408.140	867.434	671.412	488.522	135.836	85.865	181.860
Public Health	266.901	268.086	148.549	90.884	59.253	28.311	46.172	45.494
Total Health	6443.505	4379.276	3150.134	2137.482	1660.786	466.625	296.960	401.344
Law, Order and Public Safety								
Police	1178.237	923.106	639.580	376.269	290.021	100.341	59.338	93.022
Administration of Justice	521.492	337.791	261.808	201.128	132.754	30.522	34.383	36.567
Corrective Services	410.450	177.366	227.519	128.812	127.524	16.434	17.740	43.428
Public Safety and Emergency Services (d)	331.479	228.380	219.218	93.289	82.731	28.737	22.294	26.404
Total Law, Order and Public Safety	2441.658	1666.642	1348.125	799.497	633.030	176.035	133.755	199.422

Note: Footnotes to this table follow Table 2-44.

Table 2-39 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 1999-2000 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Welfare								
Housing	596.367	349.751	274.890	222.057	233.370	57.808	57.931	77.802
less: User Charges	-429.932	-270.410	-163.666	-129.557	-203.609	-43.763	-47.014	-32.548
Housing - net	166.434	79.341	111.224	92.500	29.761	14.046	10.917	45.254
Family and Child Welfare	525.646	514.019	138.005	170.922	93.107	31.416	43.903	14.769
Aged and Disabled Welfare	1216.422	730.652	172.891	262.668	274.291	93.226	22.119	16.626
Other Welfare	160.315	134.914	190.564	73.013	42.793	14.517	0.873	6.415
Total Welfare	2068.817	1458.927	612.684	599.102	439.953	153.205	77.812	83.064
Concessions and Other Payments								
Electricity and Gas	43.814	13.486	182.724	40.680	16.560	9.865	3.464	7.486
Water Supply and Sewerage	89.519	2.429	31.257	123.331	96.983	0.003	6.260	9.388
Freight	187.702	33.059	83.207	3.814	1.388	0.158	..	0.153
Non-urban Passenger Transport	186.150	13.349	99.948	30.158	..	..	0.964	..
Other Trading Enterprises	87.866	79.633	76.545	40.214	65.722	4.124	0.330	18.547
Other Concessions (e)	69.703	70.465	113.945	25.171	58.407	5.048	..	0.799
Total Concessions and Other Payments	664.754	212.422	587.626	263.368	239.061	19.197	11.018	36.374
Culture and Recreation								
Culture and Recreation	525.906	209.264	154.284	149.564	234.254	46.733	29.939	63.820
National Parks and Wildlife Services	349.463	109.190	112.421	27.100	21.074	27.764	5.266	32.088
Total Culture and Recreation	875.369	318.454	266.706	176.664	255.328	74.497	35.205	95.908
Aboriginal Community Services	12.695	12.028	47.932	42.507	10.337	0.566	..	62.096
Total Social and Community Services	19652.343	12720.157	9884.546	6419.517	5021.435	1463.807	977.342	1261.989

Note: Footnotes to this table follow Table 2-44.

Table 2-40 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	22.09	16.37	12.05	28.87	29.77	43.28	28.30	31.28	65.51
Government Schools Education	675.81	641.08	613.86	658.57	825.04	769.14	793.78	749.71	1089.90
Non-government Schools Education	211.44	211.78	215.30	217.05	199.26	186.04	154.28	298.49	314.64
Vocational Education and Training	171.24	199.21	117.61	159.74	190.59	172.82	178.71	240.16	423.54
Higher Education	1.33	..	1.06	0.61	..	0.07	6.77	19.51	44.40
Transport of Rural School Children	30.46	34.22	27.67	28.97	40.45	14.38	53.09	0.73	22.21
Total Education	1112.37	1102.66	987.55	1093.81	1285.12	1185.73	1214.93	1339.88	1960.21
Health									
Hospitals (b)	627.86	659.21	666.13	535.43	625.90	635.20	535.94	453.49	800.67
Nursing Homes (c)	12.61	11.82	12.64	7.10	18.87	24.16	12.53	..	9.61
Mental Health	80.06	69.62	103.89	60.45	91.32	80.84	92.11	69.42	78.40
Community Health	220.66	212.48	86.26	245.08	359.38	324.89	287.67	272.25	928.87
Public Health	49.91	41.19	56.66	41.97	48.65	39.41	59.96	146.39	232.36
Total Health	991.10	994.32	925.59	890.04	1144.12	1104.49	988.21	941.55	2049.91
Law, Order and Public Safety									
Police	191.56	181.82	195.11	180.71	201.40	192.88	212.50	188.14	475.12
Administration of Justice	81.46	80.47	71.39	73.97	107.66	88.29	64.64	109.02	186.77
Corrective Services	60.15	63.34	37.49	64.28	68.95	84.81	34.80	56.25	221.81
Public Safety and Emergency Services (d)	54.04	51.15	48.27	61.94	49.93	55.02	60.86	70.69	134.86
Total Law, Order and Public Safety	387.21	376.78	352.26	380.90	427.94	420.99	372.80	424.09	1018.57

Note: Footnotes to this table follow Table 2-44.

Table 2-40 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 1999-2000 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Welfare									
Housing	97.87	92.03	73.92	77.67	118.86	155.20	122.43	183.68	397.38
less: User Charges	-69.11	-66.34	-57.15	-46.24	-69.35	-135.41	-92.68	-149.06	-166.24
Housing - net	28.76	25.68	16.77	31.43	49.51	19.79	29.75	34.61	231.14
Family and Child Welfare	80.17	81.11	108.64	38.99	91.49	61.92	66.53	139.20	75.43
Aged and Disabled Welfare	145.97	187.71	154.43	48.85	140.60	182.41	197.43	70.13	84.92
Other Welfare	32.63	24.74	28.52	53.84	39.08	28.46	30.74	2.77	32.77
Total Welfare	287.53	319.25	308.36	173.11	320.68	292.59	324.45	246.71	424.26
Concessions and Other Payments									
Electricity and Gas	16.65	6.76	2.85	51.63	21.77	11.01	20.89	10.98	38.24
Water Supply and Sewerage	18.80	13.81	0.51	8.83	66.02	64.50	0.01	19.85	47.95
Freight	16.20	28.97	6.99	23.51	2.04	0.92	0.33	..	0.78
Non-urban Passenger Transport	17.30	28.73	2.82	28.24	16.14	..	..	3.06	..
Other Trading Enterprises	19.52	13.56	16.83	21.63	21.53	43.71	8.73	1.05	94.73
Other Concessions (e)	17.98	10.76	14.89	32.19	13.47	38.84	10.69	..	4.08
Total Concessions and Other Payments	106.45	102.58	44.90	166.03	140.97	158.99	40.66	34.93	185.78
Culture and Recreation									
Culture and Recreation	74.00	81.15	44.23	43.59	80.06	155.79	98.97	94.93	325.97
National Parks and Wildlife Services	35.82	53.93	23.08	31.76	14.51	14.01	58.80	16.70	163.89
Total Culture and Recreation	109.81	135.08	67.31	75.36	94.56	169.80	157.77	111.62	489.86
Aboriginal Community Services	9.85	1.96	2.54	13.54	22.75	6.87	1.20	..	317.16
Total Social and Community Services	3004.32	3032.63	2688.50	2792.78	3436.15	3339.46	3100.01	3098.78	6445.76

Note: Footnotes to this table follow Table 2-44.

Table 2-41 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	114.306	63.832	111.215	53.244	65.846	14.774	9.791	13.139
Government Schools Education	4319.768	3208.323	2531.099	1464.054	1333.551	407.480	245.763	215.908
Non-government Schools Education	1544.837	1158.354	877.632	426.864	278.094	77.930	97.848	57.148
Vocational Education and Training	1340.684	599.773	603.403	336.978	262.922	90.157	69.198	84.251
Higher Education	..	5.570	2.361	..	..	3.492	14.254	8.930
Transport of Rural School Children	230.526	145.171	111.635	71.186	21.863	27.390	..	4.468
Total Education	7550.122	5181.023	4237.344	2352.327	1962.276	621.223	436.854	383.843
Health								
Hospitals (b)	4431.874	3239.228	2024.780	1166.460	1107.614	267.301	143.392	166.743
Nursing Homes (c)	77.594	59.380	26.499	33.609	33.769	6.228	..	2.000
Mental Health	456.942	487.951	225.577	162.671	106.315	45.790	26.624	16.319
Community Health	1394.529	408.491	913.543	643.621	458.120	142.818	80.984	191.776
Public Health	293.150	281.250	167.035	95.237	100.099	31.166	60.790	49.262
Total Health	6654.090	4476.300	3357.433	2101.597	1805.918	493.301	311.790	426.100
Law, Order and Public Safety								
Police	1325.443	985.799	680.790	424.537	305.261	109.295	64.601	96.833
Administration of Justice	586.645	360.733	278.677	226.929	164.949	33.246	32.723	38.065
Corrective Services	461.730	189.412	242.179	145.336	97.904	17.900	21.408	45.207
Public Safety and Emergency Services (d)	372.577	243.755	233.176	105.053	118.126	31.249	23.190	27.464
Total Law, Order and Public Safety	2746.395	1779.699	1434.823	901.855	686.240	191.691	141.923	207.570

Note: Footnotes to this table follow Table 2-44.

Table 2-41 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 2000-01 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Welfare								
Housing	651.591	404.719	259.469	211.670	189.212	67.142	61.465	76.116
less: User Charges	-466.978	-307.094	-169.889	-122.760	-174.377	-42.180	-49.054	-23.581
Housing - net	184.613	97.625	89.580	88.909	14.835	24.961	12.411	52.536
Family and Child Welfare	575.984	598.322	129.506	159.412	94.458	36.433	43.365	15.613
Aged and Disabled Welfare	1343.857	843.732	190.423	260.077	261.789	106.982	29.740	18.393
Other Welfare	176.988	156.227	184.449	71.310	20.208	16.496	0.148	6.846
Total Welfare	2281.442	1695.906	593.958	579.708	391.290	184.872	85.664	93.388
Concessions and Other Payments								
Electricity and Gas	46.401	18.007	169.467	41.533	30.085	9.823	2.953	6.516
Water Supply and Sewerage	94.807	3.244	28.990	125.917	126.744	0.019	7.182	8.171
Freight	198.787	44.143	167.411	3.893	16.038	1.077	..	0.133
Non-urban Passenger Transport	197.145	17.825	92.697	30.790	..	..	..	..
Other Trading Enterprises	93.056	106.333	70.992	41.057	91.275	28.143	0.980	16.143
Other Concessions (e)	73.836	83.439	109.233	26.219	29.170	6.015	..	0.838
Total Concessions and Other Payments	704.032	272.991	638.790	269.409	293.312	45.078	11.114	31.802
Culture and Recreation								
Culture and Recreation	522.977	223.784	129.681	150.826	241.664	52.216	14.561	63.998
National Parks and Wildlife Services	348.880	117.018	95.007	27.533	34.213	31.354	15.076	32.833
Total Culture and Recreation	871.857	340.802	224.689	178.360	275.877	83.571	29.638	96.831
Aboriginal Community Services	6.177	6.177	52.241	44.409	15.779	0.156	..	70.034
Total Social and Community Services	20814.114	13752.898	10539.277	6427.664	5430.692	1619.891	1016.983	1309.569

Note: Footnotes to this table follow Table 2-44.

Table 2-42 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	23.05	17.41	13.32	30.87	28.12	43.58	31.27	30.66	66.15
Government Schools Education	709.10	657.82	669.48	702.56	773.10	882.63	862.59	769.63	1086.98
Non-government Schools Education	233.44	235.25	241.71	243.61	225.41	184.06	164.97	306.42	287.71
Vocational Education and Training	175.00	204.16	125.15	167.49	177.94	174.02	190.85	216.70	424.15
Higher Education	1.79	..	1.16	0.66	..	..	7.39	44.64	44.96
Transport of Rural School Children	31.63	35.10	30.29	30.99	37.59	14.47	57.98	..	22.49
Total Education	1174.01	1149.74	1081.12	1176.16	1242.15	1298.76	1315.06	1368.06	1932.43
Health									
Hospitals (b)	648.22	674.89	675.92	562.02	615.95	733.09	565.85	449.05	839.46
Nursing Homes (c)	12.35	11.82	12.39	7.36	17.75	22.35	13.18	..	10.07
Mental Health	78.95	69.58	101.82	62.61	85.90	70.37	96.93	83.38	82.16
Community Health	218.73	212.36	85.24	253.57	339.87	303.21	302.33	253.61	965.48
Public Health	55.69	44.64	58.69	46.36	50.29	66.25	65.97	190.37	248.01
Total Health	1013.94	1013.29	934.06	931.93	1109.76	1195.27	1044.26	976.40	2145.17
Law, Order and Public Safety									
Police	206.26	201.84	205.71	188.97	224.18	202.04	231.37	202.31	487.50
Administration of Justice	88.96	89.34	75.27	77.35	119.83	109.17	70.38	102.47	191.64
Corrective Services	63.08	70.31	39.52	67.22	76.75	64.80	37.89	67.04	227.59
Public Safety and Emergency Services (d)	59.65	56.74	50.86	64.72	55.47	78.18	66.15	72.62	138.27
Total Law, Order and Public Safety	417.95	418.22	371.37	398.27	476.23	454.20	405.79	444.45	1045.00

Note: Footnotes to this table follow Table 2-44.

Table 2-42 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 2000-01 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Welfare									
Housing	99.26	99.23	84.45	72.02	111.77	125.23	142.13	192.48	383.20
less: User Charges	-70.05	-71.11	-64.08	-47.16	-64.82	-115.41	-89.29	-153.62	-118.71
Housing - net	29.21	28.11	20.37	24.86	46.95	9.82	52.84	38.87	264.49
Family and Child Welfare	85.40	87.71	124.85	35.95	84.18	62.52	77.12	135.80	78.60
Aged and Disabled Welfare	157.83	204.64	176.06	52.86	137.33	173.27	226.47	93.13	92.60
Other Welfare	32.68	26.95	32.60	51.20	37.66	13.38	34.92	0.46	34.47
Total Welfare	305.12	347.42	353.88	164.87	306.12	258.98	391.35	268.27	470.16
Concessions and Other Payments									
Electricity and Gas	16.78	7.07	3.76	47.04	21.93	19.91	20.79	9.25	32.80
Water Supply and Sewerage	20.41	14.44	0.68	8.05	66.49	83.89	0.04	22.49	41.14
Freight	22.29	30.27	9.21	46.47	2.06	10.61	2.28	..	0.67
Non-urban Passenger Transport	17.49	30.02	3.72	25.73	16.26	..	..	..	..
Other Trading Enterprises	23.14	14.17	22.19	19.71	21.68	60.41	59.58	3.07	81.27
Other Concessions (e)	16.98	11.24	17.41	30.32	13.85	19.31	12.73	..	4.22
Total Concessions and Other Payments	117.09	107.21	56.96	177.31	142.26	194.13	95.42	34.80	160.10
Culture and Recreation									
Culture and Recreation	72.31	79.64	46.70	36.00	79.64	159.95	110.54	45.60	322.19
National Parks and Wildlife Services	36.26	53.13	24.42	26.37	14.54	22.64	66.37	47.21	165.30
Total Culture and Recreation	108.57	132.77	71.11	62.37	94.18	182.59	176.91	92.81	487.49
Aboriginal Community Services	10.07	0.94	1.29	14.50	23.45	10.44	0.33	..	352.58
Total Social and Community Services	3146.76	3169.60	2869.79	2925.40	3394.15	3594.37	3429.13	3184.79	6592.94

Note: Footnotes to this table follow Table 2-44.

Table 2-43 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	115,466	70,486	121,818	49,190	68,385	16,147	9,679	12,776
Government Schools Education	4511,412	3518,126	2770,323	1408,037	1451,149	443,227	259,466	223,128
Non-government Schools Education	1668,808	1264,714	957,784	451,516	301,362	90,328	103,304	62,361
Vocational Education and Training	1412,717	664,644	670,272	331,858	269,088	99,077	74,914	102,428
Higher Education	..	6,127	2,570	..	..	3,815	9,434	9,174
Transport of Rural School Children	239,678	159,689	121,540	67,056	22,111	29,927	..	4,590
Total Education	7948,080	5683,784	4644,307	2307,657	2112,094	682,520	456,797	414,457
Health								
Hospitals (b)	4601,290	3336,586	2163,000	1218,679	1199,856	283,859	160,181	178,640
Nursing Homes (c)	78,589	58,944	27,937	32,045	31,391	6,557	..	2,126
Mental Health	462,805	484,374	237,817	155,103	95,684	48,206	31,026	17,350
Community Health	1416,751	408,064	969,373	618,941	428,968	150,121	94,112	211,091
Public Health	293,755	283,141	170,220	91,805	112,051	32,864	67,048	53,681
Total Health	6853,190	4571,111	3568,347	2116,573	1867,948	521,607	352,367	462,888
Law, Order and Public Safety								
Police	1457,987	1052,751	724,656	466,991	321,302	119,049	74,439	100,800
Administration of Justice	645,310	385,232	296,634	249,622	181,444	36,213	39,968	39,624
Corrective Services	507,903	202,276	257,783	159,869	88,114	19,498	25,353	47,059
Public Safety and Emergency Services (d)	409,506	260,124	247,967	115,351	129,790	33,971	26,599	28,556
Total Law, Order and Public Safety	3020,706	1900,382	1527,040	991,834	720,649	208,730	166,359	216,040

Note: Footnotes to this table follow Table 2-44.

Table 2-43 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), 2001-02 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Welfare								
Housing	710.150	442.560	243.779	197.514	170.541	73.047	66.351	87.802
less: User Charges	-507.216	-337.803	-176.349	-116.320	-173.712	-40.655	-52.727	-21.223
Housing - net	202.933	104.757	67.429	81.194	-3.171	32.393	13.624	66.580
Family and Child Welfare	631.143	658.154	121.531	148.677	95.828	40.076	48.680	16.506
Aged and Disabled Welfare	1484.415	932.375	210.211	259.506	253.557	118.002	52.892	20.290
Other Welfare	190.599	169.486	175.593	68.083	20.252	17.904	0.206	6.673
Total Welfare	2509.091	1864.772	574.764	557.460	366.467	208.376	115.402	110.049
Concessions and Other Payments								
Electricity and Gas	49.142	19.808	157.172	42.403	33.094	9.781	3.845	5.864
Water Supply and Sewerage	100.406	3.568	26.887	128.556	139.418	0.021	0.893	7.354
Freight	210.528	48.558	155.265	3.975	17.642	1.185	..	0.120
Non-urban Passenger Transport	208.788	19.608	85.972	31.435	..	..	..	..
Other Trading Enterprises	98.552	116.966	65.841	41.917	100.403	30.958	..	14.529
Other Concessions (e)	77.036	89.280	104.487	27.026	28.511	6.296	..	0.864
Total Concessions and Other Payments	744.452	297.787	595.624	275.313	319.067	48.241	4.738	28.731
Culture and Recreation								
Culture and Recreation	522.942	239.587	115.610	153.048	249.936	57.389	24.451	65.073
National Parks and Wildlife Services	348.298	125.408	85.507	27.973	37.634	34.490	12.480	33.595
Total Culture and Recreation	871.240	364.995	201.117	181.021	287.571	91.879	36.931	98.668
Aboriginal Community Services	12.581	2.781	72.017	57.666	20.830	0.453	..	89.914
Total Social and Community Services	21959.341	14685.612	11183.215	6487.524	5694.626	1761.806	1132.594	1420.747

Note: Footnotes to this table follow Table 2-44.

Table 2-44 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	23.67	17.39	14.52	33.19	25.64	45.03	34.12	30.00	63.90
Government Schools Education	744.16	679.34	724.64	754.76	734.04	955.56	936.70	804.12	1115.98
Non-government Schools Education	250.02	251.29	260.50	260.94	235.39	198.44	190.90	320.15	311.90
Vocational Education and Training	184.96	212.73	136.90	182.61	173.01	177.19	209.39	232.17	512.30
Higher Education	1.59	..	1.26	0.70	..	..	8.06	29.24	45.88
Transport of Rural School Children	32.89	36.09	32.89	33.11	34.96	14.56	63.25	..	22.95
Total Education	1237.29	1196.84	1170.71	1265.32	1203.03	1390.78	1442.42	1415.67	2072.92
Health									
Hospitals (b)	670.55	692.87	687.25	589.30	635.32	790.08	599.90	496.42	893.47
Nursing Homes (c)	12.12	11.83	12.14	7.61	16.71	20.67	13.86	..	10.63
Mental Health	78.19	69.69	99.77	64.79	80.86	63.01	101.88	96.15	86.77
Community Health	219.27	213.34	84.05	264.10	322.67	282.47	317.26	291.67	1055.78
Public Health	56.36	44.23	58.32	46.38	47.86	73.78	69.45	207.79	268.49
Total Health	1036.48	1031.97	941.53	972.18	1103.42	1230.01	1102.35	1092.03	2315.14
Law, Order and Public Safety									
Police	220.32	219.55	216.84	197.43	243.45	211.57	251.59	230.70	504.15
Administration of Justice	95.62	97.17	79.35	80.82	130.13	119.48	76.53	123.87	198.18
Corrective Services	66.73	76.48	41.66	70.23	83.34	58.02	41.21	78.57	235.37
Public Safety and Emergency Services (d)	63.87	61.66	53.58	67.56	60.14	85.46	71.79	82.43	142.82
Total Law, Order and Public Safety	446.54	454.86	391.43	416.03	517.07	474.54	441.13	515.57	1080.53

Note: Footnotes to this table follow Table 2-44.

Table 2-44 SOCIAL AND COMMUNITY SERVICES ESTIMATED EXPENSES (a), PER CAPITA 2001-02 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Welfare									
Housing	101.62	106.94	91.16	66.42	102.97	112.30	154.38	205.63	439.15
less: User Charges	-72.76	-76.38	-69.58	-48.05	-60.64	-114.39	-85.92	-163.41	-106.14
Housing - net	28.87	30.56	21.58	18.37	42.33	-2.09	68.46	42.22	333.00
Family and Child Welfare	89.83	95.04	135.56	33.11	77.51	63.10	84.70	150.87	82.56
Aged and Disabled Welfare	169.97	223.53	192.04	57.27	135.29	166.96	249.38	163.92	101.48
Other Welfare	33.10	28.70	34.91	47.84	35.49	13.34	37.84	0.64	33.37
Total Welfare	321.77	377.82	384.09	156.59	290.62	241.31	440.38	357.65	550.41
Concessions and Other Payments									
Electricity and Gas	16.38	7.40	4.08	42.82	22.11	21.79	20.67	11.92	29.33
Water Supply and Sewerage	20.77	15.12	0.73	7.33	67.02	91.80	0.04	2.77	36.78
Freight	22.31	31.70	10.00	42.30	2.07	11.62	2.50	..	0.60
Non-urban Passenger Transport	17.64	31.44	4.04	23.42	16.39	..	..	..	..
Other Trading Enterprises	23.94	14.84	24.09	17.94	21.85	66.11	65.43	..	72.67
Other Concessions (e)	17.02	11.60	18.39	28.47	14.09	18.77	13.31	..	4.32
Total Concessions and Other Payments	118.06	112.10	61.34	162.27	143.53	210.10	101.95	14.68	143.70
Culture and Recreation									
Culture and Recreation	72.86	78.75	49.35	31.50	79.79	164.58	121.28	75.78	325.47
National Parks and Wildlife Services	35.99	52.45	25.83	23.30	14.58	24.78	72.89	38.68	168.03
Total Culture and Recreation	108.85	131.19	75.18	54.79	94.37	189.36	194.17	114.45	493.49
Aboriginal Community Services	13.07	1.89	0.57	19.62	30.06	13.72	0.96	..	449.71
Total Social and Community Services	3282.08	3306.68	3024.85	3046.80	3382.09	3749.81	3723.35	3510.06	7105.90

FOOTNOTES TO TABLES 2-35 TO 2-44

- (a) All amounts except those in the Nursing Homes category are gross of revenues from user charges.
- (b) Excludes Australian Health Care Agreement payments that are quarantined by the terms of reference.
- (c) Net amount.
- (d) Includes expenditure of fire brigade boards. Insurance companies' contributions to fire brigades are classified as user charges of this category.
- (e) Includes concessions for the transport of children and adult with disabilities other than on public transport, concessions on municipal rates, and any other concessions or assistance to individuals or households with an inadequate earning capacity. Concessions paid to eligible individuals for motor vehicle registrations and transfers are included in the appropriate revenue categories.

Table 2-45 ADMINISTRATIVE AND ECONOMIC SERVICES EXPENDITURE (a), 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Public Services								
Superannuation (b)	1266.366	1516.767	494.015	328.297	338.845	101.365	42.508	48.511
Other General Public Services	695.195	259.744	241.046	251.217	98.714	52.854	57.525	79.827
Total General Public Services	1961.561	1776.511	735.061	579.514	437.559	154.219	100.033	128.338
Services to Industry								
Primary Industry	438.483	206.205	332.273	123.005	96.337	22.315	0.745	26.886
Mining, Fuel and Energy	63.029	18.658	49.072	78.945	36.743	..	0.198	17.337
Tourism	33.783	46.479	53.352	32.262	27.873	24.261	16.580	25.686
Manufacturing and Other Industry	71.764	43.568	24.178	56.338	44.616	11.574	3.559	12.422
Total Services to Industry	607.059	314.910	458.875	290.550	205.569	58.150	21.082	82.331
Transport								
Urban Transit - net (c)	728.094	276.359	241.980	114.602	115.391	11.622	35.943	8.255
Roads (d)	953.527	464.100	440.864	283.650	162.070	45.822	22.019	59.314
Total Transport	1681.621	740.459	682.844	398.252	277.461	57.444	57.962	67.569
Economic Affairs and Other Purposes								
Debt Charges (e)	1266.002	610.961	274.530	383.432	729.461	170.501	64.265	139.205
Depreciation (f)	1921.372	1173.569	1111.697	531.598	497.759	133.305	61.373	107.547
Regulatory and Other Services (g)	332.286	215.061	251.683	212.165	135.185	45.492	25.681	19.105
Total Economic Affairs and Other Purposes	3519.660	1999.591	1637.910	1127.195	1362.405	349.298	151.319	265.857
Total Administrative and Economic Services	7769.901	4831.471	3514.690	2395.511	2282.994	619.111	330.396	544.095

Note: Footnotes to this table follow Table 2-54.

Table 2-46 ADMINISTRATIVE AND ECONOMIC SERVICES EXPENDITURE (a), PER CAPITA, 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Public Services									
Superannuation (b)	221.85	200.25	327.86	144.18	181.23	227.97	214.21	137.20	256.48
Other General Public Services	93.11	109.93	56.14	70.35	138.68	66.41	111.69	185.67	422.05
Total General Public Services	314.95	310.18	384.00	214.53	319.91	294.38	325.90	322.87	678.53
Services to Industry									
Primary Industry	66.84	69.34	44.57	96.98	67.90	64.81	47.16	2.40	142.15
Mining, Fuel and Energy	14.16	9.97	4.03	14.32	43.58	24.72	..	0.64	91.66
Tourism	13.96	5.34	10.05	15.57	17.81	18.75	51.27	53.51	135.80
Manufacturing and Other Industry	14.37	11.35	9.42	7.06	31.10	30.02	24.46	11.49	65.68
Total Services to Industry	109.32	95.99	68.07	133.93	160.39	138.30	122.89	68.05	435.29
Transport									
Urban Transit - net (c)	82.17	115.13	59.74	70.62	63.26	77.63	24.56	116.01	43.64
Roads (d)	130.39	150.78	100.32	128.67	156.58	109.04	96.83	71.07	313.60
Total Transport	212.57	265.92	160.05	199.29	219.85	186.67	121.39	187.08	357.24
Economic Affairs and Other Purposes									
Debt Charges (e)	195.12	200.19	132.06	80.12	211.67	490.76	360.31	207.43	735.99
Depreciation (f)	297.01	303.83	253.67	324.46	293.46	334.88	281.71	198.09	568.61
Regulatory and Other Services (g)	66.32	52.54	46.49	73.46	117.12	90.95	96.14	82.89	101.01
Total Economic Affairs and Other Purposes	558.45	556.57	432.22	478.04	622.24	916.59	738.15	488.41	1405.60
Total Administrative and Economic Services	1195.30	1228.66	1044.34	1025.79	1322.39	1535.94	1308.34	1066.41	2876.66

Note: Footnotes to this table follow Table 2-54.

Table 2-47 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Public Services								
Superannuation (b)	2912.464	3081.937	2500.002	1160.925	952.031	345.134	301.396	275.343
Other General Public Services	744.171	280.466	291.982	276.238	101.119	57.876	82.415	94.470
Total General Public Services	3656.635	3362.402	2791.984	1437.163	1053.150	403.010	383.811	369.812
Services to Industry								
Primary Industry	575.235	304.209	467.670	129.975	122.893	32.136	0.528	47.582
Mining, Fuel and Energy	82.719	27.543	69.283	83.154	46.887	..	0.069	33.927
Tourism	44.337	68.613	75.325	33.982	35.568	34.974	20.525	50.265
Manufacturing and Other Industry	94.183	64.315	34.136	59.342	56.934	16.685	..	24.309
Total Services to Industry	796.473	464.681	646.414	306.453	262.283	83.794	21.122	156.082
Transport								
Urban Transit - net (c)	647.202	373.106	257.552	79.961	148.210	23.300	19.136	5.401
Roads (d)	847.589	626.571	469.234	197.911	208.166	91.865	72.519	38.808
Total Transport	1494.791	999.677	726.786	277.873	356.376	115.165	91.655	44.209
Economic Affairs and Other Purposes								
Debt Charges (e)	1359.476	679.039	156.600	280.879	656.145	190.288	36.050	147.712
Depreciation (f)	1959.980	1205.356	1131.033	541.915	505.458	133.882	64.983	105.391
Regulatory and Other Services (g)	427.224	446.972	301.145	103.311	52.349	24.919	13.547	30.351
Total Economic Affairs and Other Purposes	3746.680	2331.367	1588.778	926.105	1213.952	349.089	114.580	283.455
Total Administrative and Economic Services	9694.580	7158.128	5753.961	2947.594	2885.761	951.058	611.168	853.559

Note: Footnotes to this table follow Table 2-54.

Table 2-48 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Public Services									
Superannuation (b)	610.84	454.93	658.96	718.08	630.32	636.74	730.67	965.44	1430.04
Other General Public Services	102.19	116.24	59.97	83.87	149.98	67.63	122.53	263.99	490.64
Total General Public Services	713.03	571.18	718.93	801.95	780.30	704.37	853.19	1229.44	1920.68
Services to Industry									
Primary Industry	89.02	89.85	65.04	134.33	70.57	82.19	68.03	1.69	247.13
Mining, Fuel and Energy	18.20	12.92	5.89	19.90	45.15	31.36	..	0.22	176.20
Tourism	19.26	6.93	14.67	21.64	18.45	23.79	74.04	65.75	261.06
Manufacturing and Other Industry	18.54	14.71	13.75	9.80	32.22	38.08	35.32	..	126.25
Total Services to Industry	145.03	124.41	99.36	185.67	166.39	175.42	177.40	67.66	810.64
Transport									
Urban Transit - net (c)	82.33	101.09	79.78	73.98	43.41	99.13	49.33	61.30	28.05
Roads (d)	135.24	132.40	133.97	134.78	107.45	139.23	194.48	232.30	201.55
Total Transport	217.57	233.49	213.75	208.76	150.87	238.35	243.81	293.59	229.61
Economic Affairs and Other Purposes									
Debt Charges (e)	185.76	212.35	145.19	44.98	152.50	438.84	402.85	115.48	767.17
Depreciation (f)	299.24	306.15	257.72	324.87	294.23	338.06	283.44	208.16	547.37
Regulatory and Other Services (g)	74.16	66.73	95.57	86.50	56.09	35.01	52.75	43.39	157.64
Total Economic Affairs and Other Purposes	559.17	585.24	498.48	456.35	502.82	811.92	739.04	367.03	1472.17
Total Administrative and Economic Services	1634.79	1514.32	1530.51	1652.72	1600.38	1930.05	2013.44	1957.72	4433.10

Note: Footnotes to this table follow Table 2-54.

Table 2-49 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Public Services								
Superannuation (b)	2677.520	3275.317	1332.685	1191.531	983.406	347.331	280.444	235.094
Other General Public Services	778.879	298.934	282.904	291.414	109.920	62.396	109.237	93.771
Total General Public Services	3456.399	3574.251	1615.589	1482.945	1093.327	409.728	389.681	328.865
Services to Industry								
Primary Industry	503.924	221.977	460.990	147.429	136.761	27.445	0.239	43.806
Mining, Fuel and Energy	72.466	20.098	68.346	94.955	52.179	..	0.044	32.884
Tourism	38.841	50.066	74.307	38.805	39.582	29.869	18.692	48.720
Manufacturing and Other Industry	82.509	46.930	33.674	67.763	63.359	14.249	..	23.562
Total Services to Industry	697.740	339.071	637.317	348.952	291.880	71.563	18.975	148.972
Transport								
Urban Transit - net (c)	700.811	434.564	202.772	74.373	177.675	23.088	10.583	5.846
Roads (d)	917.797	729.779	369.431	184.080	249.550	91.030	51.992	42.006
Total Transport	1618.609	1164.343	572.203	258.453	427.225	114.118	62.575	47.852
Economic Affairs and Other Purposes								
Debt Charges (e)	1322.096	457.090	298.301	261.010	619.997	160.989	39.459	150.070
Depreciation (f)	2049.903	1261.673	1271.639	570.460	522.488	135.107	71.815	110.138
Regulatory and Other Services (g)	370.859	452.783	250.895	103.936	50.428	20.382	64.705	29.950
Total Economic Affairs and Other Purposes	3742.858	2171.546	1820.835	935.406	1192.913	316.478	175.979	290.159
Total Administrative and Economic Services	9515.605	7249.210	4645.945	3025.756	3005.346	911.887	647.210	815.849

Note: Footnotes to this table follow Table 2-54.

Table 2-50 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Public Services									
Superannuation (b)	540.31	413.18	692.26	376.54	637.79	654.00	735.57	889.18	1200.77
Other General Public Services	106.12	120.19	63.18	79.93	155.98	73.10	132.14	346.35	478.95
Total General Public Services	646.43	533.37	755.45	456.47	793.77	727.11	867.71	1235.53	1679.72
Services to Industry									
Primary Industry	80.74	77.76	46.92	130.25	78.91	90.95	58.12	0.76	223.74
Mining, Fuel and Energy	17.85	11.18	4.25	19.31	50.83	34.70	..	0.14	167.96
Tourism	17.74	5.99	10.58	20.99	20.77	26.32	63.26	59.27	248.85
Manufacturing and Other Industry	17.38	12.73	9.92	9.51	36.27	42.14	30.18	..	120.34
Total Services to Industry	133.70	107.67	71.67	180.07	186.78	194.11	151.55	60.16	760.89
Transport									
Urban Transit - net (c)	85.30	108.15	91.85	57.29	39.81	118.16	48.90	33.55	29.86
Roads (d)	137.95	141.63	154.24	104.38	98.53	165.96	192.78	164.85	214.55
Total Transport	223.25	249.77	246.09	161.67	138.34	284.12	241.68	198.40	244.41
Economic Affairs and Other Purposes									
Debt Charges (e)	173.19	204.02	96.61	84.28	139.71	412.32	340.94	125.11	766.50
Depreciation (f)	313.68	316.33	266.66	359.29	305.35	347.48	286.13	227.70	562.54
Regulatory and Other Services (g)	70.34	57.23	95.70	70.89	55.63	33.54	43.17	205.15	152.97
Total Economic Affairs and Other Purposes	557.21	577.58	458.97	514.46	500.69	793.34	670.23	557.96	1482.02
Total Administrative and Economic Services	1560.58	1468.39	1532.18	1312.67	1619.59	1998.68	1931.17	2052.06	4167.04

Note: Footnotes to this table follow Table 2-54.

Table 2-51 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Public Services								
Superannuation (b)	2897.637	3079.490	2094.916	1273.827	976.858	358.999	282.510	237.920
Other General Public Services	809.999	320.364	314.089	305.604	296.891	66.053	293.857	95.408
Total General Public Services	3707.636	3399.854	2409.005	1579.430	1273.749	425.051	576.368	333.328
Services to Industry								
Primary Industry	450.528	221.215	432.240	149.820	185.980	29.883	0.530	43.789
Mining, Fuel and Energy	64.788	20.029	64.084	96.495	34.730	..	..	32.872
Tourism	34.726	49.894	69.673	39.434	43.793	32.523	24.192	48.702
Manufacturing and Other Industry	73.766	46.769	31.574	68.862	61.381	15.515	..	23.553
Total Services to Industry	623.807	337.907	597.570	354.611	325.884	77.922	24.722	148.916
Transport								
Urban Transit - net (c)	628.575	452.047	319.889	144.199	192.572	22.550	20.867	4.206
Roads (d)	823.194	759.140	582.807	356.906	233.624	88.908	25.162	30.219
Total Transport	1451.769	1211.187	902.696	501.105	426.196	111.458	46.029	34.424
Economic Affairs and Other Purposes								
Debt Charges (e)	1018.190	477.713	357.853	294.908	360.963	135.224	77.401	174.939
Depreciation (f)	2123.823	1291.955	1338.081	603.986	538.711	138.357	73.987	116.259
Regulatory and Other Services (g)	581.063	553.222	212.131	135.012	83.936	19.782	73.088	32.188
Total Economic Affairs and Other Purposes	3723.075	2322.890	1908.065	1033.906	983.610	293.363	224.475	323.386
Total Administrative and Economic Services	9506.288	7271.838	5817.337	3469.053	3009.439	907.794	871.594	840.055

Note: Footnotes to this table follow Table 2-54.

Table 2-52 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Public Services									
Superannuation (b)	578.72	441.26	642.59	581.49	672.65	646.55	759.96	884.71	1197.79
Other General Public Services	129.27	123.35	66.85	87.18	161.38	196.50	139.83	920.25	480.33
Total General Public Services	707.99	564.60	709.44	668.67	834.02	843.05	899.79	1804.96	1678.12
Services to Industry									
Primary Industry	78.21	68.61	46.16	119.98	79.11	123.09	63.26	1.66	220.46
Mining, Fuel and Energy	16.17	9.87	4.18	17.79	50.95	22.99	..	..	165.49
Tourism	17.72	5.29	10.41	19.34	20.82	28.98	68.85	75.76	245.19
Manufacturing and Other Industry	16.61	11.23	9.76	8.76	36.36	40.63	32.84	..	118.58
Total Services to Industry	128.71	94.99	70.51	165.87	187.25	215.69	164.95	77.42	749.71
Transport									
Urban Transit - net (c)	92.21	95.72	94.33	88.79	76.14	127.46	47.74	65.35	21.17
Roads (d)	149.82	125.36	158.41	161.77	188.47	154.63	188.21	78.80	152.13
Total Transport	242.03	221.08	252.74	250.56	264.61	282.08	235.94	144.14	173.31
Economic Affairs and Other Purposes									
Debt Charges (e)	149.67	155.05	99.68	99.33	155.73	238.91	286.25	242.39	880.72
Depreciation (f)	321.60	323.42	269.59	371.41	318.94	356.55	292.89	231.70	585.30
Regulatory and Other Services (g)	87.33	88.48	115.44	58.88	71.29	55.55	41.88	228.88	162.05
Total Economic Affairs and Other Purposes	558.60	566.95	484.71	529.62	545.96	651.01	621.02	702.97	1628.07
Total Administrative and Economic Services	1637.33	1447.63	1517.40	1614.72	1831.85	1991.83	1921.70	2729.49	4229.20

Note: Footnotes to this table follow Table 2-54.

Table 2-53 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Public Services								
Superannuation (b)	3069.570	3239.589	1965.354	1309.618	1009.642	361.379	326.829	223.908
Other General Public Services	996.083	353.873	459.346	344.594	327.063	70.590	163.581	103.127
Total General Public Services	4065.653	3593.462	2424.700	1654.212	1336.705	431.969	490.410	327.035
Services to Industry								
Primary Industry	413.796	222.024	407.836	153.835	206.059	32.746	0.239	43.960
Mining, Fuel and Energy	58.309	19.960	60.087	98.059	31.257	..	..	32.860
Tourism	31.253	49.723	65.328	40.073	48.172	35.413	24.758	48.684
Manufacturing and Other Industry	66.390	46.608	29.605	69.979	59.192	16.894	..	23.544
Total Services to Industry	569.748	338.315	562.855	361.946	344.680	85.052	24.997	149.047
Transport								
Urban Transit - net (c)	565.717	470.234	351.878	158.619	208.718	22.024	12.016	3.785
Roads (d)	740.875	789.682	641.088	392.597	218.714	86.836	22.528	27.197
Total Transport	1306.592	1259.916	992.966	551.216	427.432	108.860	34.544	30.982
Economic Affairs and Other Purposes								
Debt Charges (e)	916.371	499.267	393.556	317.126	323.038	116.754	56.202	188.515
Depreciation (f)	2200.408	1322.963	1407.994	639.482	555.438	141.686	76.224	122.721
Regulatory and Other Services (g)	586.753	563.501	173.377	132.867	80.481	16.122	55.215	32.356
Total Economic Affairs and Other Purposes	3703.531	2385.731	1974.927	1089.475	958.957	274.562	187.641	343.592
Total Administrative and Economic Services	9645.524	7577.423	5955.448	3656.850	3067.775	900.444	737.592	850.656

Note: Footnotes to this table follow Table 2-54.

Table 2-54 ADMINISTRATIVE AND ECONOMIC SERVICES ESTIMATED EXPENSES (a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Public Services									
Superannuation (b)	587.07	462.22	667.27	535.45	682.73	664.83	763.73	1012.89	1119.88
Other General Public Services	143.80	149.99	72.89	125.15	179.64	215.37	149.18	506.96	515.79
Total General Public Services	730.86	612.21	740.16	660.60	862.38	880.20	912.91	1519.85	1635.67
Services to Industry									
Primary Industry	75.54	62.31	45.73	111.11	80.20	135.69	69.20	0.74	219.87
Mining, Fuel and Energy	15.33	8.78	4.11	16.37	51.12	20.58	..	..	164.35
Tourism	17.52	4.71	10.24	17.80	20.89	31.72	74.84	76.73	243.49
Manufacturing and Other Industry	15.93	10.00	9.60	8.07	36.48	38.98	35.70	..	117.76
Total Services to Industry	124.32	85.79	69.68	153.35	188.69	226.97	179.75	77.47	745.46
Transport									
Urban Transit - net (c)	91.48	85.19	96.86	95.87	82.69	137.44	46.55	37.24	18.93
Roads (d)	148.96	111.56	162.65	174.66	204.67	144.02	183.52	69.82	136.02
Total Transport	240.45	196.75	259.51	270.53	287.36	281.46	230.06	107.06	154.96
Economic Affairs and Other Purposes									
Debt Charges (e)	143.42	137.99	102.84	107.22	165.33	212.72	246.75	174.18	942.86
Depreciation (f)	329.96	331.34	272.50	383.60	333.38	365.75	299.43	236.23	613.79
Regulatory and Other Services (g)	83.71	88.35	116.07	47.24	69.27	53.00	34.07	171.12	161.83
Total Economic Affairs and Other Purposes	557.09	557.68	491.40	538.06	567.97	631.46	580.25	581.53	1718.48
Total Administrative and Economic Services	1652.72	1452.44	1560.75	1622.53	1906.40	2020.08	1902.98	2285.90	4254.58

FOOTNOTES TO TABLES 2-45 TO 2-54

- (a) All amounts except those in the Urban Transit category are gross of revenues from user charges.
- (b) Except for payments made to or on behalf of PTEs included in the Concessions and Other Payments group of categories, all State Government contributions toward superannuation is included in this category.
- (c) Includes payroll tax expenses.
- (d) Includes road rehabilitation.
- (e) Includes the cost of servicing the public debt relating to functions covered by the Commission's standard budget, except for any payments made to or on behalf of enterprises covered by the Concessions and Other Payments group of categories. Interest derived from the investment of public money, etc is classified to the Interest Earnings category. For South Australia, the figures reflect payments previously paid to the State Bank as contributions, but now paid as debt charges. Payments for earlier years are in the Concession and Other Payments – Other Trading Enterprises category. For the ACT, the figures reflect debt accrued on borrowings since self government.
- (f) Based on the Commission's calculations.
- (g) Revenue from rural Crown leaseholds has been offset against the expenses in this category.

Table 2-55 USER CHARGES (a), 1997-98

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User Charges								
Vocational Education and Training	166.323	9.299	97.373	75.935	56.753	9.332	15.049	11.664
Hospital Patient Fees	228.907	190.283	68.838	51.207	52.935	12.962	7.399	4.159
Law and Order Fees and Fines	202.662	192.470	97.590	57.967	70.132	8.166	3.741	4.014
Property Titles	72.418	87.373	68.815	33.029	36.765	7.689	3.897	2.808
Public Safety and Emergency Services	282.998	230.444	154.985	69.825	91.296	27.072	5.809	1.240
National Parks and Wildlife Services	44.420	5.196	24.829	10.878	5.224	..	..	3.336
Aboriginal Community Services	..	..	..	..	..	..	..	11.766
Primary Industry	79.825	50.049	107.389	21.199	35.243	18.344	..	3.491
Roads	112.365	22.547	26.169	15.299	12.250	0.076	3.666	5.901
Regulatory and Other Services	138.959	46.434	78.247	39.038	60.743	18.127	14.010	6.894
Other User Charges nec	725.647	294.671	184.648	174.345	216.558	35.195	31.428	23.483
Total User Charges	2054.524	1128.766	908.883	548.722	637.899	136.963	84.999	78.756

Table 2-56 USER CHARGES (a), PER CAPITA, 1997-98

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User Charges									
Vocational Education and Training	23.69	26.30	2.01	28.42	41.92	38.18	19.72	48.57	61.67
Hospital Patient Fees	33.07	36.20	41.13	20.09	28.27	35.61	27.39	23.88	21.99
Law and Order Fees and Fines	34.15	32.05	41.60	28.48	32.00	47.18	17.26	12.07	21.22
Property Titles	16.77	11.45	18.89	20.08	18.23	24.73	16.25	12.58	14.85
Public Safety and Emergency Services	46.32	44.75	49.81	45.23	38.55	61.42	57.21	18.75	6.56
National Parks and Wildlife Services	5.03	7.02	1.12	7.25	6.00	3.51	..	..	17.64
Aboriginal Community Services	0.63	..	..	..	..	..	..	..	62.21
Primary Industry	16.92	12.62	10.82	31.34	11.70	23.71	38.77	..	18.46
Roads	10.63	17.77	4.87	7.64	8.45	8.24	0.16	11.83	31.20
Regulatory and Other Services	21.58	21.97	10.04	22.84	21.55	40.87	38.31	45.22	36.45
Other User Charges nec	90.42	114.75	63.69	53.89	96.24	145.69	74.38	101.44	124.16
Total User Charges	299.22	324.88	243.99	265.27	302.91	429.16	289.44	274.35	416.39

Note: Footnotes to these tables follow Table 2-64.

Table 2-57 USER CHARGES (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User Charges								
Vocational Education and Training	120.345	30.358	79.503	61.957	40.215	10.891	13.764	3.374
Hospital Patient Fees	250.675	311.848	69.300	53.935	70.365	15.398	5.883	4.373
Law and Order Fees and Fines	268.174	191.694	93.427	67.516	66.938	8.200	2.989	3.981
Property Titles	78.677	54.096	63.356	26.829	25.328	8.980	6.495	4.538
Public Safety and Emergency Services	307.458	142.676	142.690	56.717	62.896	31.616	19.634	2.004
National Parks and Wildlife Services	34.412	9.538	24.828	12.702	5.826	..	0.472	2.099
Aboriginal Community Services	..	..	..	..	..	..	..	..
Primary Industry	172.777	51.227	155.671	27.603	33.769	4.158	0.014	2.509
Roads	90.995	37.672	16.673	29.867	17.996	0.433	18.051	10.327
Regulatory and Other Services	214.450	28.042	129.962	48.466	15.153	9.593	3.491	1.157
Other User Charges nec	760.674	373.677	192.789	171.884	218.024	48.279	40.394	18.081
Total User Charges	2298.636	1230.828	968.199	557.477	556.509	137.547	111.186	52.444

Table 2-58 USER CHARGES (a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User Charges									
Vocational Education and Training	19.10	18.80	6.49	22.84	33.64	26.90	23.06	44.09	17.53
Hospital Patient Fees	41.42	39.16	66.68	19.91	29.28	47.06	32.60	18.84	22.71
Law and Order Fees and Fines	37.24	41.89	40.99	26.84	36.66	44.77	17.36	9.57	20.68
Property Titles	14.21	12.29	11.57	18.20	14.57	16.94	19.01	20.81	23.57
Public Safety and Emergency Services	40.57	48.03	30.51	40.99	30.79	42.07	66.93	62.89	10.41
National Parks and Wildlife Services	4.76	5.38	2.04	7.13	6.90	3.90	..	1.51	10.90
Aboriginal Community Services	..	..	..	..	..	..	..	..	..
Primary Industry	23.72	26.99	10.95	44.71	14.99	22.59	8.80	0.05	13.03
Roads	11.76	14.21	8.05	4.79	16.22	12.04	0.92	57.82	53.64
Regulatory and Other Services	23.86	33.50	6.00	37.33	26.31	10.13	20.31	11.18	6.01
Other User Charges nec	96.63	118.82	79.90	55.38	93.32	145.82	102.21	129.39	93.91
Total User Charges	313.27	359.05	263.17	278.10	302.68	372.20	291.20	356.16	272.38

Note: Footnotes to these tables follow Table 2-64.

Table 2-59 USER CHARGES (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User Charges								
Vocational Education and Training	132.568	33.207	83.763	63.721	36.445	12.736	12.290	3.374
Hospital Patient Fees	258.683	335.595	43.608	55.860	71.185	12.739	8.282	4.609
Law and Order Fees and Fines	285.448	181.253	94.751	38.207	57.036	11.485	4.028	3.981
Property Titles	85.671	67.366	75.167	26.597	17.769	8.391	1.698	5.044
Public Safety and Emergency Services	334.788	177.677	169.292	56.227	107.739	29.543	5.369	2.227
National Parks and Wildlife Services	35.054	9.547	26.890	13.864	6.230	..	0.375	2.351
Aboriginal Community Services	..	..	..	..	..	..	..	..
Primary Industry	189.106	63.566	101.122	30.021	34.592	25.803	..	2.545
Roads	107.544	45.510	76.033	69.810	18.119	0.925	6.661	11.641
Regulatory and Other Services	237.764	20.993	104.806	57.342	16.854	9.192	0.535	1.157
Other User Charges nec	798.774	422.455	139.335	179.992	204.618	47.086	41.695	19.037
Total User Charges	2465.400	1357.171	914.767	591.640	570.587	157.899	80.933	55.966

Table 2-60 USER CHARGES (a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User Charges									
Vocational Education and Training	19.79	20.46	7.02	23.67	34.11	24.24	26.97	38.97	17.23
Hospital Patient Fees	41.38	39.92	70.93	12.32	29.90	47.34	26.98	26.26	23.54
Law and Order Fees and Fines	35.39	44.05	38.31	26.77	20.45	37.93	24.32	12.77	20.33
Property Titles	15.06	13.22	14.24	21.24	14.24	11.82	17.77	5.38	25.76
Public Safety and Emergency Services	46.21	51.66	37.55	47.83	30.10	71.65	62.57	17.02	11.38
National Parks and Wildlife Services	4.94	5.41	2.02	7.60	7.42	4.14	..	1.19	12.01
Aboriginal Community Services	..	..	..	..	..	..	..	..	..
Primary Industry	23.38	29.18	13.44	28.57	16.07	23.00	54.64	..	13.00
Roads	17.60	16.60	9.62	21.48	37.37	12.05	1.96	21.12	59.46
Regulatory and Other Services	23.48	36.69	4.44	29.61	30.69	11.21	19.47	1.70	5.91
Other User Charges nec	96.98	123.26	89.29	39.37	96.34	136.08	99.72	132.20	97.23
Total User Charges	324.21	380.45	286.85	258.46	316.68	379.46	334.39	256.61	285.85

Note: Footnotes to these tables follow Table 2-64.

Table 2-61 USER CHARGES (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User Charges								
Vocational Education and Training	140.313	36.613	104.144	68.130	62.426	12.518	12.959	3.905
Hospital Patient Fees	289.638	143.857	80.802	62.310	44.194	17.241	11.550	4.680
Law and Order Fees and Fines	314.417	202.661	176.108	61.797	65.410	14.130	6.179	..
Property Titles	93.061	69.533	75.561	26.200	44.330	9.465	1.627	3.840
Public Safety and Emergency Services	363.666	183.392	170.177	55.387	87.252	33.324	5.512	1.696
National Parks and Wildlife Services	36.989	9.347	29.952	15.683	6.244	..	1.074	3.164
Aboriginal Community Services	..	..	..	..	..	..	..	..
Primary Industry	111.140	51.231	86.385	33.499	22.364	25.923	..	3.751
Roads	117.258	69.750	74.742	38.892	35.245	1.276	0.060	2.035
Regulatory and Other Services	259.898	53.064	128.262	52.374	18.539	4.622	55.123	1.721
Other User Charges nec	872.259	362.165	213.408	194.965	231.710	54.631	54.298	20.717
Total User Charges	2598.638	1181.614	1139.541	609.238	617.715	173.130	148.383	45.509

Table 2-62 USER CHARGES (a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User Charges									
Vocational Education and Training	22.78	21.37	7.64	28.91	35.98	41.32	26.50	40.58	19.66
Hospital Patient Fees	33.80	44.11	30.02	22.43	32.90	29.25	36.50	36.17	23.56
Law and Order Fees and Fines	43.43	47.88	42.29	48.88	32.63	43.29	29.91	19.35	..
Property Titles	16.72	14.17	14.51	20.97	13.83	29.34	20.04	5.09	19.33
Public Safety and Emergency Services	46.52	55.38	38.27	47.24	29.25	57.75	70.54	17.26	8.54
National Parks and Wildlife Services	5.29	5.63	1.95	8.31	8.28	4.13	..	3.36	15.93
Aboriginal Community Services	..	..	..	..	..	..	..	..	..
Primary Industry	17.27	16.92	10.69	23.98	17.69	14.80	54.88	..	18.88
Roads	17.53	17.86	14.55	20.75	20.54	23.33	2.70	0.19	10.25
Regulatory and Other Services	29.63	39.58	11.07	35.60	27.66	12.27	9.78	172.62	8.66
Other User Charges nec	103.54	132.83	75.57	59.24	102.95	153.36	115.65	170.04	104.30
Total User Charges	336.51	395.72	246.57	316.30	321.71	408.84	366.50	464.68	229.11

Note: Footnotes to these tables follow Table 2-64.

Table 2-63 USER CHARGES (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
User Charges								
Vocational Education and Training	148.511	40.274	114.558	72.844	61.918	12.304	13.718	4.296
Hospital Patient Fees	318.602	129.472	88.882	68.541	49.792	18.965	12.243	4.752
Law and Order Fees and Fines	345.859	222.927	193.718	67.977	72.618	15.543	19.890	..
Property Titles	101.088	71.769	75.956	25.809	58.460	10.411	1.980	3.456
Public Safety and Emergency Services	395.035	189.290	171.068	54.561	78.537	36.657	5.296	1.526
National Parks and Wildlife Services	39.031	9.152	32.947	17.251	6.925	..	1.034	3.481
Aboriginal Community Services	..	..	..	..	..	..	..	..
Primary Industry	100.026	46.108	77.747	36.849	23.244	26.044	..	4.126
Roads	127.849	76.725	73.473	35.002	38.770	1.404	17.178	1.832
Regulatory and Other Services	284.092	58.370	141.088	47.836	20.393	4.160	75.957	1.893
Other User Charges nec	949.583	374.845	229.979	209.310	250.112	58.113	41.698	21.547
Total User Charges	2809.676	1218.933	1199.417	635.980	660.769	183.600	188.994	46.907

Table 2-64 USER CHARGES (a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
User Charges									
Vocational Education and Training	23.90	22.36	8.30	31.21	37.98	40.77	26.00	42.51	21.49
Hospital Patient Fees	35.27	47.98	26.67	24.22	35.73	32.79	40.08	37.94	23.77
Law and Order Fees and Fines	47.89	52.08	45.92	52.78	35.44	47.82	32.85	61.64	..
Property Titles	17.80	15.22	14.78	20.69	13.45	38.49	22.00	6.14	17.28
Public Safety and Emergency Services	47.55	59.49	38.99	46.61	28.44	51.72	77.47	16.41	7.63
National Parks and Wildlife Services	5.60	5.88	1.89	8.98	8.99	4.56	..	3.20	17.41
Aboriginal Community Services	..	..	..	..	..	..	..	..	..
Primary Industry	16.03	15.06	9.50	21.18	19.21	15.31	55.04	..	20.63
Roads	18.99	19.25	15.80	20.02	18.25	25.53	2.97	53.24	9.16
Regulatory and Other Services	32.34	42.78	12.02	38.44	24.94	13.43	8.79	235.40	9.47
Other User Charges nec	108.94	142.99	77.21	62.66	109.12	164.69	122.81	129.23	107.77
Total User Charges	354.32	423.09	251.07	326.77	331.55	435.11	388.02	585.72	234.61

FOOTNOTES TO TABLES 2-55 TO 2-64

- (a) User charges associated with Housing are shown separately under the Welfare group of categories. User charges associated with Urban Transit and Nursing Homes are not included as they are offset against expenses in previous tables. User charges assessed by the EPC method are grouped under 'Other User Charges nec'.

