

Table 2-25 STATE OWN-SOURCE REVENUE, 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3605.000	2122.000	1001.873	753.500	538.290	160.850	125.543	84.523
Land Revenue	948.000	474.700	232.400	197.915	132.556	25.783	32.216	..
Stamp Duty on Conveyances	1915.999	1006.200	653.000	438.600	223.203	40.509	54.006	32.870
Financial Transaction Taxes	595.000	402.110	330.944	199.000	107.355	30.794	21.281	17.670
Stamp Duties on Shares and Marketable Securities	36.000	15.000	4.760	7.200	6.544	0.074	8.864	0.163
Gambling Taxation	956.845	1093.674	439.553	153.983	244.177	47.555	35.936	15.324
Insurance Taxation	341.000	358.578	160.673	112.705	112.388	21.214	15.911	7.743
Heavy Vehicle Registration Fees and Taxes	104.926	84.784	58.108	87.866	40.277	1.750	2.622	6.587
Light Vehicle Registration Fees and Taxes	803.807	355.618	495.376	166.240	134.075	36.821	49.890	9.648
Stamp Duty on Motor Vehicle Registrations and Transfers	443.683	408.600	167.200	138.500	84.795	31.022	18.282	12.607
Other Revenue	328.311	23.800	229.477	32.400	1.540	4.410	0.715	3.488
Total Taxation	10078.571	6345.064	3773.363	2287.909	1625.200	400.782	365.266	190.623
Other Revenue Income								
Mining Revenue (b)	202.000	16.165	583.318	621.115	58.681	9.109	..	27.417
Contributions by Trading Enterprises (c)	1504.322	2794.178	1048.457	570.378	727.023	147.721	47.987	33.510
Total Other Revenue	1706.322	2810.343	1631.775	1191.493	785.704	156.830	47.987	60.927
Total State Own-source Revenue	11784.893	9155.407	5405.138	3479.402	2410.905	557.612	413.253	251.550

Note: Footnotes to this table follow Table 2-34.

Table 2-26 STATE OWN-SOURCE REVENUE, PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	445.93	565.38	455.07	288.37	410.17	360.37	340.94	403.88	441.80
Land Revenue	108.60	148.68	101.80	66.89	107.73	88.74	54.65	103.64	..
Stamp Duty on Conveyances	231.92	300.49	215.78	187.95	238.75	149.43	85.86	173.74	171.81
Financial Transaction Taxes	90.56	93.32	86.23	95.26	108.33	71.87	65.27	68.46	92.36
Stamp Duties on Shares and Marketable Securities	4.18	5.65	3.22	1.37	3.92	4.38	0.16	28.52	0.85
Gambling Taxation	158.73	150.06	234.54	126.52	83.82	163.47	100.80	115.61	80.10
Insurance Taxation	60.06	53.48	76.90	46.25	61.35	75.24	44.96	51.19	40.47
Heavy Vehicle Registration Fees and Taxes	20.56	16.46	18.18	16.73	47.83	26.96	3.71	8.44	34.43
Light Vehicle Registration Fees and Taxes	109.02	126.06	76.26	142.59	90.49	89.76	78.05	160.50	50.43
Stamp Duty on Motor Vehicle Registrations and Transfers	69.33	69.58	87.62	48.13	75.39	56.77	65.75	58.81	65.90
Other Revenue	33.17	51.49	5.10	66.05	17.64	1.03	9.35	2.30	18.23
Total Taxation	1332.05	1580.65	1360.71	1086.09	1245.42	1088.03	849.50	1175.09	996.38
Other Revenue Income									
Mining Revenue (b)	80.66	31.68	3.47	167.90	338.10	39.29	19.31	..	143.31
Contributions by Trading Enterprises (c)	365.26	235.93	599.22	301.78	310.48	486.72	313.11	154.38	175.16
Total Other Revenue	445.92	267.61	602.68	469.68	648.59	526.01	332.42	154.38	318.46
Total State Own-source Revenue	1777.97	1848.26	1963.39	1555.77	1894.01	1614.04	1181.92	1329.47	1314.84

Note: Footnotes to this table follow Table 2-34.

Table 2-27 STATE OWN-SOURCE REVENUE, 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3768.000	2355.650	1167.600	763.600	559.025	148.531	143.866	88.483
Land Revenue	900.000	479.260	222.800	227.000	133.279	27.522	30.920	..
Stamp Duty on Conveyances	2406.000	1293.710	767.300	516.600	312.765	47.318	82.571	38.248
Financial Transaction Taxes	667.000	446.520	367.300	193.400	110.791	29.694	20.120	11.858
Stamp Duties on Shares and Marketable Securities	69.000	12.030	9.603	7.500	2.186	0.800	8.735	0.214
Gambling Taxation	1068.078	1176.227	461.545	110.416	260.647	58.203	39.625	21.852
Insurance Taxation	383.000	384.490	195.283	139.922	126.768	22.202	18.466	8.680
Heavy Vehicle Registration Fees and Taxes	115.700	111.926	84.086	60.046	60.835	1.551	1.946	6.863
Light Vehicle Registration Fees and Taxes	912.135	366.510	428.796	169.699	166.304	30.732	46.156	16.769
Stamp Duty on Motor Vehicle Registrations and Transfers	462.000	418.230	167.300	160.200	97.400	27.541	19.654	12.891
Other Revenue	379.420	53.080	31.338	36.600	5.232	5.595	3.696	8.805
Total Taxation	11130.333	7097.633	3902.952	2384.983	1835.232	399.689	415.755	214.663
Other Revenue Income								
Mining Revenue (b)	215.000	15.768	578.862	770.941	76.727	9.910	..	27.149
Contributions by Trading Enterprises (c)	1405.888	1138.200	1361.800	576.700	507.333	105.561	91.438	36.718
Total Other Revenue	1620.888	1153.968	1940.662	1347.641	584.060	115.471	91.438	63.867
Total State Own-source Revenue	12751.221	8251.602	5843.614	3732.624	2419.293	515.160	507.193	278.530

Note: Footnotes to this table follow Table 2-34.

Table 2-28 STATE OWN-SOURCE REVENUE, PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	472.38	584.21	499.57	330.63	409.84	372.17	314.98	458.49	455.72
Land Revenue	106.13	139.54	101.64	63.09	121.84	88.73	58.36	98.54	..
Stamp Duty on Conveyances	286.98	373.04	274.36	217.28	277.27	208.22	100.34	263.15	196.99
Financial Transaction Taxes	96.98	103.41	94.70	104.01	103.80	73.76	62.97	64.12	61.07
Stamp Duties on Shares and Marketable Securities	5.78	10.70	2.55	2.72	4.03	1.46	1.70	27.84	1.10
Gambling Taxation	167.88	165.60	249.45	130.70	59.26	173.53	123.43	126.28	112.55
Insurance Taxation	67.16	59.38	81.54	55.30	75.10	84.40	47.08	58.85	44.70
Heavy Vehicle Registration Fees and Taxes	23.26	17.94	23.74	23.81	32.23	40.50	3.29	6.20	35.35
Light Vehicle Registration Fees and Taxes	112.24	141.42	77.73	121.42	91.08	110.72	65.17	147.10	86.37
Stamp Duty on Motor Vehicle Registrations and Transfers	71.70	71.63	88.70	47.37	85.98	64.84	58.40	62.64	66.39
Other Revenue	27.51	58.83	11.26	8.87	19.64	3.48	11.86	11.78	45.35
Total Taxation	1438.00	1725.70	1505.23	1105.21	1280.06	1221.80	847.59	1324.99	1105.59
Other Revenue Income									
Mining Revenue (b)	88.98	33.33	3.34	163.92	413.78	51.08	21.02	..	139.82
Contributions by Trading Enterprises (c)	274.33	217.98	241.38	385.62	309.53	337.76	223.85	291.41	189.11
Total Other Revenue	363.32	251.31	244.73	549.54	723.30	388.84	244.87	291.41	328.93
Total State Own-source Revenue	1801.31	1977.01	1749.96	1654.75	2003.37	1610.64	1092.46	1616.39	1434.52

Note: Footnotes to this table follow Table 2-34.

Table 2-29 STATE OWN-SOURCE REVENUE, 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	3986.417	2539.928	1193.416	830.300	578.740	158.299	152.340	88.970
Land Revenue	928.784	595.123	225.914	256.800	140.347	26.612	31.940	..
Stamp Duty on Conveyances	2266.625	1284.026	699.534	549.200	294.529	58.249	79.397	27.891
Financial Transaction Taxes	657.252	455.398	356.849	213.900	114.040	31.551	20.067	12.068
Stamp Duties on Shares and Marketable Securities	94.023	12.120	17.164	4.400	9.240	0.654	9.451	0.218
Gambling Taxation	1212.593	1276.340	526.373	121.000	287.519	58.739	47.591	32.365
Insurance Taxation	419.126	439.432	248.155	156.527	142.751	25.000	21.051	11.996
Heavy Vehicle Registration Fees and Taxes	116.101	126.766	88.299	76.534	61.213	1.670	2.060	6.758
Light Vehicle Registration Fees and Taxes	896.725	374.253	462.112	216.194	166.856	32.930	47.216	9.801
Stamp Duty on Motor Vehicle Registrations and Transfers	465.028	428.644	167.286	161.100	102.056	27.736	20.141	12.256
Other Revenue	250.476	31.523	42.941	10.000	13.236	..	11.814	5.698
Total Taxation	11293.150	7563.553	4028.043	2595.955	1910.525	421.440	443.068	208.021
Other Revenue Income								
Mining Revenue (b)	219.638	16.809	600.759	1171.157	106.563	9.068	..	28.236
Contributions by Trading Enterprises (c)	1387.275	1056.529	1178.000	766.400	324.472	149.148	78.041	57.080
Total Other Revenue	1606.913	1073.338	1778.759	1937.557	431.035	158.216	78.041	85.316
Total State Own-source Revenue	12900.063	8636.891	5806.802	4533.512	2341.560	579.656	521.109	293.337

Note: Footnotes to this table follow Table 2-34.

Table 2-30 STATE OWN-SOURCE REVENUE, PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	494.17	610.38	532.03	332.02	439.67	383.67	335.71	480.36	452.78
Land Revenue	114.39	142.21	124.66	62.85	135.98	93.04	56.44	100.71	..
Stamp Duty on Conveyances	272.77	347.06	268.96	194.62	290.82	195.26	123.53	250.36	141.94
Financial Transaction Taxes	96.52	100.64	95.39	99.28	113.27	75.60	66.91	63.28	61.42
Stamp Duties on Shares and Marketable Securities	7.64	14.40	2.54	4.78	2.33	6.13	1.39	29.80	1.11
Gambling Taxation	184.76	185.67	267.35	146.44	64.07	190.61	124.57	150.07	164.71
Insurance Taxation	75.93	64.17	92.05	69.04	82.89	94.64	53.02	66.38	61.05
Heavy Vehicle Registration Fees and Taxes	24.86	17.78	26.55	24.57	40.53	40.58	3.54	6.50	34.39
Light Vehicle Registration Fees and Taxes	114.41	137.30	78.39	128.56	114.48	110.62	69.83	148.88	49.88
Stamp Duty on Motor Vehicle Registrations and Transfers	71.79	71.20	89.79	46.54	85.31	67.66	58.82	63.51	62.37
Other Revenue	18.97	38.35	6.60	11.95	5.30	8.78	..	37.25	29.00
Total Taxation	1476.22	1729.15	1584.31	1120.63	1374.64	1266.58	893.75	1397.10	1058.64
Other Revenue Income									
Mining Revenue (b)	111.62	33.63	3.52	167.14	620.17	70.65	19.23	..	143.70
Contributions by Trading Enterprises (c)	259.16	212.41	221.31	327.73	405.83	215.11	316.30	246.08	290.49
Total Other Revenue	370.78	246.04	224.83	494.86	1026.00	285.75	335.53	246.08	434.18
Total State Own-source Revenue	1847.00	1975.20	1809.14	1615.50	2400.64	1552.33	1229.28	1643.18	1492.82

Note: Footnotes to this table follow Table 2-34.

Table 2-31 STATE OWN-SOURCE REVENUE, 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4023.987	2558.635	1220.100	898.200	601.100	153.990	146.864	92.667
Land Revenue	1020.018	588.133	231.100	263.500	139.910	26.367	33.173	..
Stamp Duty on Conveyances	3120.560	1885.165	1055.700	647.400	354.391	70.871	122.234	34.545
Financial Transaction Taxes	673.797	481.141	424.428	223.000	124.062	36.638	22.057	14.673
Stamp Duties on Shares and Marketable Securities	47.991	28.869	12.294	12.900	3.424	0.465	6.620	0.335
Gambling Taxation	1213.358	1369.958	575.747	109.500	312.211	66.524	42.887	33.157
Insurance Taxation	552.324	503.617	285.100	202.800	169.897	22.000	23.952	15.970
Heavy Vehicle Registration Fees and Taxes	125.599	128.071	96.772	82.393	65.743	1.859	2.259	7.501
Light Vehicle Registration Fees and Taxes	949.591	392.989	501.941	231.153	174.546	35.039	38.957	14.418
Stamp Duty on Motor Vehicle Registrations and Transfers	497.440	459.622	184.300	180.700	114.459	30.082	20.501	14.464
Other Revenue	420.598	95.063	36.441	37.100	3.209	7.839	-0.155	0.994
Total Taxation	12645.263	8491.263	4623.923	2888.646	2062.952	451.674	459.349	228.724
Other Revenue Income								
Mining Revenue (b)	216.000	17.576	739.140	1009.012	82.623	7.383	..	42.340
Contributions by Trading Enterprises (c)	1654.321	612.245	1172.262	648.300	294.824	138.800	46.887	29.685
Total Other Revenue	1870.321	629.821	1911.402	1657.312	377.447	146.183	46.887	72.025
Total State Own-source Revenue	14515.584	9121.084	6535.325	4545.958	2440.399	597.856	506.236	300.749

Note: Footnotes to this table follow Table 2-34.

Table 2-32 STATE OWN-SOURCE REVENUE, PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	496.47	608.94	529.51	332.54	469.34	396.70	326.13	458.41	467.69
Land Revenue	117.89	154.36	121.71	62.99	137.69	92.33	55.84	103.54	..
Stamp Duty on Conveyances	373.33	472.22	390.13	287.73	338.29	233.88	150.09	381.53	174.35
Financial Transaction Taxes	102.40	101.96	99.57	115.68	116.53	81.88	77.59	68.85	74.05
Stamp Duties on Shares and Marketable Securities	5.78	7.26	5.97	3.35	6.74	2.26	0.98	20.66	1.69
Gambling Taxation	190.66	183.61	283.51	156.92	57.22	206.04	140.89	133.86	167.34
Insurance Taxation	90.92	83.58	104.22	77.70	105.97	112.12	46.59	74.76	80.60
Heavy Vehicle Registration Fees and Taxes	26.12	19.01	26.50	26.38	43.05	43.39	3.94	7.05	37.86
Light Vehicle Registration Fees and Taxes	119.75	143.70	81.33	136.80	120.79	115.19	74.21	121.60	72.77
Stamp Duty on Motor Vehicle Registrations and Transfers	76.89	75.28	95.12	50.23	94.42	75.54	63.71	63.99	73.00
Other Revenue	30.78	63.65	19.67	9.93	19.39	2.12	16.60	-0.48	5.02
Total Taxation	1630.99	1913.56	1757.25	1260.25	1509.43	1361.45	956.57	1433.77	1154.36
Other Revenue Income									
Mining Revenue (b)	108.25	32.69	3.64	201.45	527.25	54.53	15.64	..	213.69
Contributions by Trading Enterprises (c)	235.41	250.34	126.70	319.50	338.76	194.57	293.96	146.35	149.82
Total Other Revenue	343.66	283.03	130.34	520.95	866.01	249.10	309.59	146.35	363.51
Total State Own-source Revenue	1974.65	2196.59	1887.60	1781.20	2375.43	1610.55	1266.17	1580.12	1517.87

Note: Footnotes to this table follow Table 2-34.

Table 2-33 STATE OWN-SOURCE REVENUE, 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Taxation								
Payroll Tax (a)	4124.453	2619.725	1327.933	1003.668	654.095	155.482	162.788	99.711
Land Revenue	1155.688	766.697	279.434	298.507	157.397	27.777	40.639	..
Stamp Duty on Conveyances	3679.753	2107.336	1382.287	833.319	428.307	109.499	147.638	43.220
Financial Transaction Taxes	492.640	507.330	457.149	235.029	132.156	32.613	20.428	13.910
Stamp Duties on Shares and Marketable Securities	77.092	2.951	12.981	6.626	14.734	0.087	4.631	0.291
Gambling Taxation	1414.636	1325.690	638.990	118.783	339.677	71.759	49.701	37.731
Insurance Taxation	509.754	591.441	334.079	238.576	200.572	29.000	27.396	18.800
Heavy Vehicle Registration Fees and Taxes	135.544	140.908	105.308	90.341	66.908	2.266	2.799	8.083
Light Vehicle Registration Fees and Taxes	1023.256	408.281	547.003	253.475	181.370	43.151	43.510	10.152
Stamp Duty on Motor Vehicle Registrations and Transfers	534.085	502.589	212.130	231.685	126.434	35.533	23.563	14.596
Other Revenue	520.565	54.091	63.283	33.031	4.057	..	7.192	2.622
Total Taxation	13667.466	9027.039	5360.577	3343.040	2305.707	507.167	530.285	249.116
Other Revenue Income								
Mining Revenue (b)	235.000	17.266	690.656	1122.693	81.565	3.422	..	41.248
Contributions by Trading Enterprises (c)	1741.144	761.117	1098.230	628.999	631.766	178.434	47.700	53.378
Total Other Revenue	1976.144	778.383	1788.886	1751.692	713.331	181.856	47.700	94.626
Total State Own-source Revenue	15643.610	9805.422	7149.463	5094.732	3019.038	689.023	577.985	343.742

Note: Footnotes to this table follow Table 2-34.

Table 2-34 STATE OWN-SOURCE REVENUE, PER CAPITA, 2002-03

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Taxation									
Payroll Tax (a)	513.64	619.22	536.04	353.80	517.95	429.49	327.62	505.20	503.27
Land Revenue	137.98	173.51	156.88	74.45	154.05	103.35	58.53	126.12	..
Stamp Duty on Conveyances	441.94	552.46	431.20	368.28	430.04	281.23	230.73	458.19	218.14
Financial Transaction Taxes	95.73	73.96	103.81	121.80	121.29	86.78	68.72	63.40	70.21
Stamp Duties on Shares and Marketable Securities	6.04	11.57	0.60	3.46	3.42	9.67	0.18	14.37	1.47
Gambling Taxation	202.31	212.39	271.26	170.24	61.30	223.04	151.21	154.24	190.44
Insurance Taxation	98.68	76.53	121.02	89.01	123.12	131.70	61.11	85.02	94.89
Heavy Vehicle Registration Fees and Taxes	27.95	20.35	28.83	28.06	46.62	43.93	4.78	8.69	40.80
Light Vehicle Registration Fees and Taxes	127.05	153.63	83.54	145.74	130.81	119.09	90.93	135.03	51.24
Stamp Duty on Motor Vehicle Registrations and Transfers	85.06	80.18	102.84	56.52	119.56	83.02	74.87	73.13	73.67
Other Revenue	34.66	78.15	11.07	16.86	17.05	2.66	..	22.32	13.23
Total Taxation	1771.04	2051.95	1847.08	1428.20	1725.19	1513.97	1068.68	1645.71	1257.35
Other Revenue Income									
Mining Revenue (b)	110.94	35.28	3.53	184.01	579.37	53.56	7.21	..	208.19
Contributions by Trading Enterprises (c)	260.20	261.41	155.74	292.60	324.60	414.83	375.99	148.03	269.41
Total Other Revenue	371.14	296.69	159.27	476.61	903.97	468.39	383.20	148.03	477.60
Total State Own-source Revenue	2142.19	2348.64	2006.35	1904.81	2629.16	1982.35	1451.88	1793.75	1734.95

Note: Footnotes to this table follow Table 2-34.

FOOTNOTES TO TABLES 2-25 TO 2-34

- (a) Excludes payroll tax paid by State government departments and authorities providing services included in the equalisation budget.
- (b) For Queensland, these figures include a proportion of its railway revenue from the haulage of black coal for 1998-99 and 1999-2000. For Western Australia and the Northern Territory, these figures include the Royalties SPPs.
- (c) Includes State budget receipts of dividends, tax equivalent payments (other than Wholesale Sales Tax) and tax-like contributions from all State trading enterprises.

Table 2-35 ESTIMATED EXPENSES, 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	96.983	58.527	96.498	46.997	60.571	12.665	9.514	11.378
Government Schools Education	3934.797	2955.231	2233.560	1314.026	1098.529	356.660	211.665	198.781
Non-government Schools Education (a)	416.954	276.064	247.350	117.079	64.549	14.363	34.900	23.016
Vocational Education and Training	1284.212	604.787	566.263	327.961	266.082	89.175	79.905	89.078
Higher Education (a)	..	5.161	2.087	1.993	0.101	3.051	1.476	8.251
Transport of Rural School Children (a)	210.445	134.502	98.701	65.029	20.530	23.933	0.212	4.128
Total Education	5943.391	4034.273	3244.459	1873.084	1510.362	499.847	337.671	334.632
Health and Community Services								
Inpatient Services (b)	4072.049	3501.367	1814.717	1599.277	977.668	256.211	204.982	203.576
Non-inpatient and Community Health Services	1716.900	561.972	1006.254	117.198	453.318	133.927	91.474	103.406
Population and Preventive Health	298.174	176.304	168.006	153.767	50.060	23.964	40.065	39.053
Family and Child Services	407.421	203.708	113.962	120.698	76.968	30.551	37.004	19.399
Aged and Disabled Services	963.410	829.534	321.992	178.509	149.734	90.795	25.912	19.528
Homeless and General Welfare	612.545	346.151	192.495	18.948	90.588	33.526	10.277	..
Housing	590.079	415.489	341.196	211.066	271.458	68.128	88.607	71.523
less: User Charges	-446.097	-362.451	-171.631	-113.120	-197.132	-46.120	-44.822	-47.949
Housing - net	143.982	53.038	169.565	97.946	74.326	22.008	43.785	23.574
First Home Owners Scheme (a)	203.910	210.133	132.223	106.400	39.333	11.249	13.902	8.351
Services to Indigenous Communities (a)	..	6.781	40.377	12.668	4.733	0.026	..	52.631
Total Health and Community Services	8418.391	5888.988	3959.591	2405.412	1916.728	602.257	467.400	469.518
Law, Order and Public Safety								
Police	1190.666	784.658	601.203	345.014	261.973	91.711	45.221	78.022
Administration of Justice (a)	412.397	272.898	291.191	184.986	130.918	28.438	39.756	41.020
Corrective Services	500.841	164.999	266.763	154.087	133.432	19.376	19.450	41.201
Public Safety (c)	394.055	288.106	216.824	86.917	48.397	25.234	26.445	29.118
Total Law, Order and Public Safety	2497.959	1510.661	1375.981	771.005	574.720	164.759	130.872	189.361

Note: Footnotes to this table follow Table 2-44.

Table 2-35 ESTIMATED EXPENSES, 1998-99 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and Recreation								
Culture and Recreation	451.931	301.974	317.453	167.661	206.438	53.220	35.047	48.607
National Parks and Wildlife Services	188.373	23.393	74.888	153.247	29.761	31.002	10.430	30.138
Total Culture and Recreation	640.304	325.367	392.340	320.909	236.200	84.222	45.477	78.745
Economic Activities								
Electricity and Gas (a)	50.926	103.259	421.772	87.836	47.571	..	8.342	6.176
Water, Sanitation and Protection of the Environment (a)	401.970	80.241	50.861	345.651	143.441	14.922	0.657	0.487
Non-urban Transport (a)	345.027	157.194	231.157	126.454	33.386	-0.326	0.004	15.630
Urban Transit (a)	1101.928	930.442	273.400	190.222	217.176	21.435	45.572	26.155
Roads	1253.114	419.991	1099.280	295.805	237.035	98.042	77.982	66.774
Primary Industry	530.318	426.734	552.828	199.947	129.691	36.894	-0.000	38.685
Mining Fuel and Energy	127.200	13.615	41.658	52.827	16.259	8.267	0.069	22.074
Tourism	44.427	85.530	98.885	33.022	48.439	28.813	20.525	27.312
Manufacturing and Other Industry	70.791	37.741	19.543	6.338	47.421	0.861	..	0.764
Subsidies - Petroleum Products (a)	33.302	29.649	408.532	7.829	15.964	15.684	..	5.852
Subsidies - Alcohol Products (a)	5.045	6.260	34.690	2.762	14.120	2.390	0.098	0.833
Total Economic Activities	3964.047	2290.656	3232.605	1348.690	950.504	226.982	153.249	210.744
General Public Services								
Superannuation (a) (d)	2911.492	3053.046	886.974	1112.451	945.627	376.853	401.169	246.335
GST Administration Costs (a)	155.895	114.656	85.211	45.162	36.470	11.541	7.553	4.685
General Public Services	1019.603	850.765	1197.267	761.119	318.196	174.438	98.132	518.809
Debt Charges (a) (e)	969.614	458.417	-73.502	122.521	502.191	141.860	7.873	80.574
Depreciation (a) (f)	962.250	603.648	644.838	274.517	221.141	53.984	96.215	105.854
Total General Public Services	6018.854	5080.532	2740.789	2315.770	2023.625	758.676	610.942	956.256
Total Estimated Expenses	27482.946	19130.476	14945.765	9034.870	7212.139	2336.743	1745.611	2239.256

Note: Footnotes to this table follow Table 2-44.

Table 2-36 ESTIMATED EXPENSES, PER CAPITA 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	20.89	15.21	12.55	27.78	25.58	40.55	26.85	30.61	59.47
Government Schools Education	653.79	617.11	633.75	642.89	715.29	735.44	755.98	680.95	1039.02
Non-government Schools Education (a)	63.46	65.39	59.20	71.20	63.73	43.21	30.44	112.28	120.30
Vocational Education and Training	175.76	201.41	129.70	162.99	178.52	178.14	189.02	257.06	465.61
Higher Education (a)	1.18	..	1.11	0.60	1.08	0.07	6.47	4.75	43.13
Transport of Rural School Children (a)	29.62	33.00	28.84	28.41	35.40	13.74	50.73	0.68	21.58
Total Education	944.71	932.12	865.16	933.86	1019.61	1011.15	1059.48	1086.32	1749.11
Health and Community Services									
Inpatient Services (b)	671.15	638.63	750.87	522.33	870.56	654.52	543.07	659.44	1064.08
Non-inpatient and Community Health Services	222.36	269.27	120.52	289.63	63.80	303.49	283.87	294.28	540.50
Population and Preventive Health	50.45	46.76	37.81	48.36	83.70	33.51	50.79	128.89	204.13
Family and Child Services	53.66	63.90	43.69	32.80	65.70	51.53	64.76	119.05	101.40
Aged and Disabled Services	137.07	151.09	177.89	92.68	97.17	100.24	192.45	83.36	102.07
Homeless and General Welfare	69.32	96.07	74.23	55.41	10.31	60.65	71.06	33.06	..
Housing	109.34	92.54	89.10	98.21	114.89	181.73	144.40	285.06	373.85
less: User Charges	-75.95	-69.96	-77.73	-49.40	-61.58	-131.98	-97.76	-144.20	-250.63
Housing - net	33.38	22.58	11.37	48.81	53.32	49.76	46.65	140.86	123.22
First Home Owners Scheme (a)	38.55	31.98	45.06	38.06	57.92	26.33	23.84	44.72	43.65
Services to Indigenous Communities (a)	6.23	..	1.45	11.62	6.90	3.17	0.06	..	275.10
Total Health and Community Services	1282.18	1320.28	1262.90	1139.70	1309.38	1283.20	1276.55	1503.67	2454.15
Law, Order and Public Safety									
Police	180.59	186.74	168.27	173.05	187.81	175.38	194.39	145.48	407.82
Administration of Justice (a)	74.48	64.68	58.52	83.81	100.70	87.65	60.28	127.90	214.41
Corrective Services	69.09	78.55	35.38	76.78	83.88	89.33	41.07	62.57	215.36
Public Safety (c)	59.26	61.80	61.78	62.41	47.31	32.40	53.49	85.08	152.20
Total Law, Order and Public Safety	383.42	391.76	323.96	396.05	419.70	384.76	349.23	421.03	989.78

Note: Footnotes to this table follow Table 2-44.

Table 2-36 ESTIMATED EXPENSES, PER CAPITA 1998-99 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and Recreation									
Culture and Recreation	84.09	70.88	64.76	91.37	91.27	138.21	112.81	112.75	254.07
National Parks and Wildlife Services	28.76	29.54	5.02	21.56	83.42	19.92	65.71	33.55	157.53
Total Culture and Recreation	112.85	100.42	69.78	112.93	174.69	158.13	178.52	146.30	411.60
Economic Activities									
Electricity and Gas (a)	38.57	7.99	22.14	121.40	47.81	31.85	..	26.84	32.28
Water, Sanitation and Protection of the Environment (a)	55.17	63.04	17.21	14.64	188.15	96.03	31.63	2.11	2.55
Non-urban Transport (a)	48.28	54.11	33.71	66.53	68.83	22.35	-0.69	0.01	81.70
Urban Transit (a)	149.13	172.82	199.53	78.69	103.55	145.39	45.43	146.61	136.71
Roads	188.54	196.53	90.07	316.41	161.02	158.69	207.81	250.87	349.03
Primary Industry	101.77	83.17	91.51	159.12	108.84	86.82	78.20	-0.00	202.21
Mining Fuel and Energy	14.98	19.95	2.92	11.99	28.76	10.89	17.52	0.22	115.38
Tourism	20.56	6.97	18.34	28.46	17.98	32.43	61.07	66.03	142.76
Manufacturing and Other Industry	9.75	11.10	8.09	5.63	3.45	31.75	1.82	..	4.00
Subsidies - Petroleum Products (a)	27.46	5.22	6.36	117.59	4.26	10.69	33.24	..	30.59
Subsidies - Alcohol Products (a)	3.52	0.79	1.34	9.98	1.50	9.45	33.24	0.31	4.35
Total Economic Activities	657.74	621.69	491.23	930.45	734.16	636.34	481.11	493.02	1101.55
General Public Services									
Superannuation (a) (d)	527.89	456.62	654.73	255.30	605.56	633.07	798.78	1290.60	1287.58
GST Administration Costs (a)	24.51	24.45	24.59	24.53	24.58	24.42	24.46	24.30	24.49
General Public Services	262.42	159.91	182.45	344.61	414.31	213.02	369.74	315.70	2711.79
Debt Charges (a) (e)	117.42	152.07	98.31	-21.16	66.69	336.20	300.69	25.33	421.15
Depreciation (a) (f)	157.42	150.91	129.45	185.61	149.43	148.05	114.43	309.53	553.29
Total General Public Services	1089.66	943.95	1089.53	788.89	1260.59	1354.77	1608.10	1965.45	4998.31
Total Estimated Expenses	4470.55	4310.23	4102.56	4301.87	4918.12	4828.35	4952.98	5615.79	11704.49

Note: Footnotes to this table follow Table 2-44.

Table 2-37 ESTIMATED EXPENSES, 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	101.123	63.151	102.393	49.209	61.299	13.628	10.213	11.452
Government Schools Education	4113.524	3171.488	2372.437	1374.508	1113.944	383.189	226.218	199.587
Non-government Schools Education (a)	434.753	296.952	262.459	122.803	65.205	15.435	37.390	23.226
Vocational Education and Training	1351.169	649.106	612.337	341.704	277.189	93.148	86.751	91.705
Higher Education (a)	..	5.551	2.215	2.090	0.102	3.279	1.581	8.326
Transport of Rural School Children (a)	219.429	144.679	104.730	68.208	20.739	25.719	0.227	4.165
Total Education	6219.998	4330.927	3456.571	1958.521	1538.476	534.399	362.380	338.462
Health and Community Services								
Inpatient Services (b)	3954.596	3671.860	1861.610	1440.848	1039.799	288.173	180.868	169.632
Non-inpatient and Community Health Services	1947.648	594.930	1053.036	93.391	488.974	147.312	106.930	122.964
Population and Preventive Health	280.195	220.022	182.644	115.336	58.452	36.873	40.991	69.755
Family and Child Services	421.911	211.826	157.867	114.439	80.254	24.829	37.076	23.970
Aged and Disabled Services	1010.956	878.183	352.361	167.816	128.818	79.993	25.478	26.739
Homeless and General Welfare	598.701	375.179	207.278	18.531	155.960	35.299	7.873	1.824
Housing	690.876	420.768	353.996	284.749	324.219	63.502	66.668	53.745
less: User Charges	-448.089	-391.034	-185.797	-127.238	-204.530	-47.460	-18.915	-31.897
Housing - net	242.787	29.734	168.199	157.511	119.689	16.042	47.753	21.848
First Home Owners Scheme (a)	219.674	225.008	139.013	107.261	47.887	11.431	20.356	8.743
Services to Indigenous Communities (a)	3.429	10.035	28.203	13.755	1.613	44.623
Total Health and Community Services	8679.898	6216.777	4150.211	2228.889	2121.446	639.952	467.325	490.098
Law, Order and Public Safety								
Police	1252.678	820.687	632.386	351.306	300.488	93.617	50.038	86.942
Administration of Justice (a)	437.836	329.361	300.264	168.654	154.195	36.679	31.162	36.148
Corrective Services	538.649	190.269	267.034	175.280	131.364	23.314	22.800	42.090
Public Safety (c)	351.378	321.019	223.285	85.551	80.136	19.314	22.268	30.476
Total Law, Order and Public Safety	2580.540	1661.336	1422.969	780.790	666.182	172.924	126.268	195.656

Note: Footnotes to this table follow Table 2-44.

Table 2-37 ESTIMATED EXPENSES, 1999-2000 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and Recreation								
Culture and Recreation	724.852	406.246	315.473	139.908	231.476	36.870	31.902	58.508
National Parks and Wildlife Services	192.007	31.692	61.819	160.621	28.621	25.750	5.082	27.250
Total Culture and Recreation	916.858	437.938	377.292	300.529	260.096	62.620	36.984	85.758
Economic Activities								
Electricity and Gas (a)	51.829	0.735	315.912	83.447	89.133	..	3.464	24.505
Water, Sanitation and Protection of the Environment (a)	373.082	59.666	360.668	294.664	140.418	13.295	-1.857	1.564
Non-urban Transport (a)	288.954	265.550	283.276	202.908	18.848	0.096	0.964	6.940
Urban Transit (a)	1132.611	558.635	428.546	272.287	264.135	20.957	43.463	12.733
Roads	1632.138	664.998	1188.942	454.401	295.285	138.537	53.599	40.925
Primary Industry	391.094	408.910	527.047	134.056	134.441	37.012	..	43.625
Mining Fuel and Energy	160.874	17.998	54.934	96.353	21.202	9.967	0.044	24.730
Tourism	51.412	43.886	104.181	21.436	45.464	28.030	18.692	32.968
Manufacturing and Other Industry	63.049	9.722	19.133	5.003	41.007	0.663	..	20.051
Subsidies - Petroleum Products (a)	34.379	29.457	427.991	5.400	14.875	14.087	..	5.707
Subsidies - Alcohol Products (a)	5.723	6.225	34.328	3.290	9.361	2.453	0.085	0.453
Total Economic Activities	4185.144	2065.782	3744.958	1573.245	1074.169	265.098	118.454	214.202
General Public Services								
Superannuation (a) (d)	2688.560	3230.218	-437.308	1147.164	966.901	373.680	374.296	261.786
GST Administration Costs (a)	160.509	118.261	88.268	46.724	37.337	11.750	7.742	4.845
General Public Services	972.105	713.698	1301.260	1107.313	335.852	171.692	138.749	439.633
Debt Charges (a) (e)	857.027	248.186	-185.979	122.489	336.285	123.755	-8.087	124.406
Depreciation (a) (f)	1016.829	582.031	700.903	299.067	232.189	59.757	66.645	123.302
Total General Public Services	5695.029	4892.394	1467.144	2722.757	1908.563	740.634	579.345	953.972
Total Estimated Expenses	28277.468	19605.155	14619.145	9564.729	7568.933	2415.626	1690.756	2278.148

Note: Footnotes to this table follow Table 2-44.

Table 2-38 ESTIMATED EXPENSES, PER CAPITA 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	21.66	15.68	13.39	28.99	26.41	40.81	28.90	32.55	58.98
Government Schools Education	680.36	637.78	672.59	671.81	737.72	741.61	812.60	720.94	1027.94
Non-government Schools Education (a)	66.08	67.41	62.98	74.32	65.91	43.41	32.73	119.16	119.62
Vocational Education and Training	183.97	209.49	137.66	173.40	183.40	184.54	197.53	276.47	472.31
Higher Education (a)	1.22	..	1.18	0.63	1.12	0.07	6.95	5.04	42.88
Transport of Rural School Children (a)	30.87	34.02	30.68	29.66	36.61	13.81	54.54	0.72	21.45
Total Education	984.17	964.38	918.48	978.80	1051.17	1024.24	1133.25	1154.88	1743.19
Health and Community Services									
Inpatient Services (b)	662.11	613.14	778.71	527.16	773.33	692.24	611.10	576.41	873.66
Non-inpatient and Community Health Services	239.23	301.97	126.17	298.19	50.12	325.53	312.39	340.78	633.31
Population and Preventive Health	52.74	43.44	46.66	51.72	61.90	38.91	78.19	130.64	359.26
Family and Child Services	56.31	65.41	44.92	44.70	61.42	53.43	52.65	118.16	123.45
Aged and Disabled Services	140.24	156.74	186.24	99.78	90.07	85.76	169.63	81.20	137.72
Homeless and General Welfare	73.56	92.83	79.57	58.70	9.95	103.83	74.86	25.09	9.40
Housing	118.61	107.12	89.23	100.24	152.83	215.85	134.66	212.47	276.80
less: User Charges	-76.41	-69.47	-82.93	-52.61	-68.29	-136.17	-100.64	-60.28	-164.28
Housing - net	42.20	37.64	6.31	47.63	84.54	79.68	34.02	152.19	112.52
First Home Owners Scheme (a)	40.93	34.06	47.72	39.36	57.57	31.88	24.24	64.87	45.03
Services to Indigenous Communities (a)	5.34	0.53	2.13	7.99	7.38	1.07	229.82
Total Health and Community Services	1312.66	1345.77	1318.42	1175.22	1196.29	1412.35	1357.09	1489.33	2524.17
Law, Order and Public Safety									
Police	188.44	194.22	174.05	179.07	188.55	200.05	198.53	159.47	447.78
Administration of Justice (a)	78.48	67.88	69.85	85.03	90.52	102.65	77.78	99.31	186.18
Corrective Services	73.04	83.51	40.35	75.62	94.08	87.46	49.44	72.66	216.78
Public Safety (c)	59.52	54.48	68.08	63.23	45.92	53.35	40.96	70.97	156.96
Total Law, Order and Public Safety	399.48	400.10	352.33	402.95	419.06	443.51	366.70	402.41	1007.70

Note: Footnotes to this table follow Table 2-44.

Table 2-38 ESTIMATED EXPENSES, PER CAPITA 1999-2000 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and Recreation									
Culture and Recreation	102.16	112.38	86.15	89.33	75.09	154.10	78.19	101.67	301.34
National Parks and Wildlife Services	27.98	29.77	6.72	17.51	86.21	19.05	54.61	16.20	140.35
Total Culture and Recreation	130.14	142.15	92.88	106.84	161.30	173.16	132.79	117.87	441.69
Economic Activities									
Electricity and Gas (a)	29.88	8.04	0.16	89.46	44.79	59.34	..	11.04	126.21
Water, Sanitation and Protection of the Environment (a)	65.20	57.84	12.65	102.13	158.15	93.48	28.19	-5.92	8.05
Non-urban Transport (a)	56.06	44.80	56.32	80.22	108.90	12.55	0.20	3.07	35.74
Urban Transit (a)	143.55	175.60	118.47	121.35	146.14	175.85	44.44	138.51	65.58
Roads	234.69	253.05	141.03	336.68	243.89	196.59	293.78	170.82	210.78
Primary Industry	88.03	60.64	86.72	149.24	71.95	89.50	78.49	..	224.68
Mining Fuel and Energy	20.28	24.94	3.82	15.56	51.71	14.11	21.14	0.14	127.37
Tourism	18.17	7.97	9.31	29.50	11.51	30.27	59.44	59.57	169.80
Manufacturing and Other Industry	8.33	9.78	2.06	5.42	2.69	27.30	1.41	..	103.27
Subsidies - Petroleum Products (a)	27.93	5.33	6.25	121.20	2.90	9.90	29.87	..	29.39
Subsidies - Alcohol Products (a)	3.25	0.89	1.32	9.72	1.77	6.23	29.87	0.27	2.33
Total Economic Activities	695.39	648.88	438.10	1060.47	844.39	715.13	562.17	377.50	1103.21
General Public Services									
Superannuation (a) (d)	451.93	416.85	685.05	-123.83	615.70	643.71	792.43	1192.86	1348.28
GST Administration Costs (a)	24.97	24.89	25.08	25.00	25.08	24.86	24.92	24.67	24.95
General Public Services	272.06	150.72	151.36	368.48	594.32	223.59	364.09	442.18	2264.26
Debt Charges (a) (e)	84.98	132.88	52.63	-52.66	65.74	223.88	262.44	-25.77	640.73
Depreciation (a) (f)	161.79	157.65	123.43	198.48	160.51	154.58	126.72	212.39	635.05
Total General Public Services	995.72	882.98	1037.55	415.45	1461.35	1270.62	1570.60	1846.34	4913.28
Total Estimated Expenses	4517.56	4384.26	4157.76	4139.74	5133.57	5039.00	5122.61	5388.33	11733.23

Note: Footnotes to this table follow Table 2-44.

Table 2-39 ESTIMATED EXPENSES, 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	104.481	70.477	110.224	48.994	66.952	14.081	10.264	12.934
Government Schools Education	4261.718	3535.546	2552.426	1374.799	1229.097	396.791	230.026	224.197
Non-government Schools Education (a)	449.188	332.468	282.532	122.454	71.602	15.949	37.567	26.571
Vocational Education and Training	1386.314	690.914	642.737	341.370	288.281	93.431	87.985	98.093
Higher Education (a)	..	6.215	2.384	2.084	0.112	3.388	1.589	9.525
Transport of Rural School Children (a)	226.714	161.984	112.740	68.015	22.773	26.575	0.228	4.765
Total Education	6428.415	4797.603	3703.043	1957.716	1678.818	550.215	367.659	376.085
Health and Community Services								
Inpatient Services (b)	4126.077	4030.726	1959.811	1576.472	1055.304	298.836	202.201	166.856
Non-inpatient and Community Health Services	1989.388	657.851	1122.371	106.894	517.754	159.013	105.180	131.829
Population and Preventive Health	260.696	241.891	193.042	137.958	62.321	35.498	57.400	73.673
Family and Child Services	479.367	238.554	146.486	176.297	107.927	30.871	34.781	23.629
Aged and Disabled Services	1108.869	966.814	351.682	259.098	187.479	85.794	32.430	28.682
Homeless and General Welfare	609.912	414.858	230.204	32.278	128.402	41.501	7.148	2.135
Housing	768.853	527.317	341.330	279.268	319.667	69.794	71.902	57.748
less: User Charges	-481.321	-396.435	-190.261	-147.387	-201.303	-45.472	-49.054	-28.046
Housing - net	287.532	130.882	151.069	131.881	118.364	24.322	22.848	29.702
First Home Owners Scheme (a)	307.000	237.300	209.700	111.400	100.200	30.700	21.000	9.700
Services to Indigenous Communities (a)	2.846	3.647	31.134	13.932	8.217	0.372	..	43.358
Total Health and Community Services	9171.686	6922.523	4395.499	2546.209	2285.968	706.908	482.989	509.564
Law, Order and Public Safety								
Police	1430.217	859.452	661.707	352.674	308.669	91.214	55.101	90.212
Administration of Justice (a)	505.044	379.364	324.938	170.814	210.102	34.929	29.481	39.418
Corrective Services	561.725	203.474	263.171	190.201	113.446	25.289	27.157	44.020
Public Safety (c)	412.800	347.423	277.187	74.724	100.532	29.063	23.166	11.459
Total Law, Order and Public Safety	2909.785	1789.713	1527.002	788.413	732.749	180.495	134.905	185.109

Note: Footnotes to this table follow Table 2-44.

Table 2-39 ESTIMATED EXPENSES, 2000-01 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and Recreation								
Culture and Recreation	688.084	410.320	296.419	139.082	210.926	36.478	15.680	59.124
National Parks and Wildlife Services	201.056	35.527	72.640	128.495	28.493	35.222	14.957	26.549
Total Culture and Recreation	889.140	445.847	369.059	267.576	239.418	71.700	30.637	85.673
Economic Activities								
Electricity and Gas (a)	17.372	116.620	283.144	76.076	90.693	3.249	2.953	28.381
Water, Sanitation and Protection of the Environment (a)	327.428	117.416	259.121	307.396	141.410	17.465	-0.893	2.173
Non-urban Transport (a)	419.995	134.727	273.321	221.836	57.118	1.738	..	10.409
Urban Transit (a)	1225.757	797.460	429.819	275.228	198.252	21.901	43.082	14.362
Roads	1867.559	781.690	1057.127	446.735	295.642	130.982	35.584	48.295
Primary Industry	418.350	408.253	502.370	176.694	192.720	31.666	..	41.882
Mining Fuel and Energy	99.720	12.187	54.187	179.452	21.584	5.216	..	22.536
Tourism	50.303	46.543	96.706	21.066	42.446	32.296	24.192	27.789
Manufacturing and Other Industry	58.761	11.010	26.155	5.904	30.843	0.663	..	6.696
Subsidies - Petroleum Products (a)	36.300	32.170	423.656	3.199	14.619	9.382	..	3.163
Subsidies - Alcohol Products (a)	6.647	6.092	0.768	3.048	6.855	0.713	0.062	0.340
Total Economic Activities	4528.191	2464.169	3406.374	1716.633	1092.181	255.271	104.980	206.026
General Public Services								
Superannuation (a) (d)	2875.717	3055.121	1424.896	1184.613	980.964	385.884	370.750	303.571
GST Administration Costs (a)	167.400	123.500	92.600	48.850	38.650	12.100	8.050	5.050
General Public Services	868.224	842.498	1275.509	1056.939	435.737	200.381	330.748	393.280
Debt Charges (a) (e)	548.312	136.481	59.925	103.533	180.879	99.152	-11.956	126.230
Depreciation (a) (f)	1079.096	605.995	672.452	316.129	219.853	64.476	63.966	150.626
Total General Public Services	5538.748	4763.595	3525.383	2710.065	1856.083	761.993	761.559	978.757
Total Estimated Expenses	29465.966	21183.450	16926.360	9986.613	7885.217	2526.582	1882.728	2341.214

Note: Footnotes to this table follow Table 2-44.

Table 2-40 ESTIMATED EXPENSES, PER CAPITA 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	22.74	16.00	14.76	30.67	25.94	44.39	29.86	32.37	65.82
Government Schools Education	715.95	652.53	740.58	710.11	728.00	814.83	841.48	725.33	1140.96
Non-government Schools Education (a)	69.41	68.78	69.64	78.60	64.84	47.47	33.82	118.46	135.22
Vocational Education and Training	188.22	212.27	144.72	178.81	180.77	191.12	198.14	277.44	499.21
Higher Education (a)	1.31	..	1.30	0.66	1.10	0.07	7.19	5.01	48.47
Transport of Rural School Children (a)	32.35	34.71	33.93	31.37	36.02	15.10	56.36	0.72	24.25
Total Education	1029.98	984.29	1004.94	1030.22	1036.67	1112.97	1166.85	1159.32	1913.94
Health and Community Services									
Inpatient Services (b)	695.81	631.77	844.30	545.24	834.79	699.61	633.74	637.59	849.15
Non-inpatient and Community Health Services	248.44	304.61	137.80	312.25	56.60	343.24	337.22	331.66	670.89
Population and Preventive Health	55.10	39.92	50.67	53.71	73.05	41.32	75.28	181.00	374.93
Family and Child Services	64.20	73.40	49.97	40.75	93.35	71.55	65.47	109.67	120.25
Aged and Disabled Services	156.67	169.78	202.52	97.84	137.20	124.29	181.94	102.26	145.96
Homeless and General Welfare	76.05	93.39	86.90	64.04	17.09	85.12	88.01	22.54	10.87
Housing	126.33	117.72	110.46	94.96	147.88	211.92	148.01	226.72	293.89
less: User Charges	-79.83	-73.70	-83.04	-52.93	-78.05	-133.45	-96.43	-154.68	-142.73
Housing - net	46.50	44.03	27.42	42.03	69.84	78.47	51.58	72.05	151.16
First Home Owners Scheme (a)	53.26	47.01	49.71	58.34	58.99	66.43	65.11	66.22	49.36
Services to Indigenous Communities (a)	5.37	0.44	0.76	8.66	7.38	5.45	0.79	..	220.65
Total Health and Community Services	1401.41	1404.33	1450.04	1222.86	1348.30	1515.48	1499.14	1522.98	2593.23
Law, Order and Public Safety									
Police	199.63	218.99	180.03	184.09	186.75	204.63	193.44	173.75	459.10
Administration of Justice (a)	87.86	77.33	79.46	90.40	90.45	139.29	74.07	92.96	200.60
Corrective Services	74.09	86.01	42.62	73.22	100.72	75.21	53.63	85.63	224.03
Public Safety (c)	66.20	63.21	72.77	77.12	39.57	66.65	61.63	73.05	58.31
Total Law, Order and Public Safety	427.78	445.53	374.89	424.82	417.49	485.77	382.78	425.39	942.04

Note: Footnotes to this table follow Table 2-44.

Table 2-40 ESTIMATED EXPENSES, PER CAPITA 2000-01 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and Recreation									
Culture and Recreation	96.26	105.36	85.95	82.47	73.65	139.83	77.36	49.44	300.89
National Parks and Wildlife Services	28.16	30.78	7.44	20.21	68.04	18.89	74.70	47.16	135.11
Total Culture and Recreation	124.42	136.14	93.39	102.68	141.69	158.72	152.05	96.61	436.00
Economic Activities									
Electricity and Gas (a)	32.08	2.66	24.43	78.77	40.28	60.12	6.89	9.31	144.43
Water, Sanitation and Protection of the Environment (a)	60.76	50.13	24.59	72.09	162.78	93.75	37.04	-2.82	11.06
Non-urban Transport (a)	58.04	64.31	28.22	76.04	117.47	37.87	3.69	..	52.97
Urban Transit (a)	155.89	187.68	167.04	119.58	145.74	131.43	46.45	135.85	73.09
Roads	241.87	285.95	163.74	294.10	236.56	196.00	277.77	112.21	245.78
Primary Industry	91.90	64.06	85.52	139.76	93.57	127.76	67.15	..	213.14
Mining Fuel and Energy	20.48	15.27	2.55	15.08	95.03	14.31	11.06	..	114.69
Tourism	17.70	7.70	9.75	26.90	11.16	28.14	68.49	76.28	141.42
Manufacturing and Other Industry	7.26	9.00	2.31	7.28	3.13	20.45	1.41	..	34.08
Subsidies - Petroleum Products (a)	27.10	5.56	6.74	117.86	1.69	9.69	19.90	..	16.10
Subsidies - Alcohol Products (a)	1.27	1.02	1.28	0.21	1.61	4.54	19.90	0.19	1.73
Total Economic Activities	714.35	693.34	516.16	947.68	909.01	724.06	541.35	331.03	1048.49
General Public Services									
Superannuation (a) (d)	548.79	440.32	639.95	396.42	627.29	650.33	818.35	1169.06	1544.91
GST Administration Costs (a)	25.73	25.63	25.87	25.76	25.87	25.62	25.66	25.38	25.70
General Public Services	280.23	132.94	176.48	354.86	559.68	288.87	424.95	1042.93	2001.44
Debt Charges (a) (e)	64.44	83.95	28.59	16.67	54.82	119.91	210.27	-37.70	642.40
Depreciation (a) (f)	164.54	165.23	126.94	187.08	167.40	145.75	136.73	201.70	766.55
Total General Public Services	1083.74	848.07	997.82	980.79	1435.07	1230.49	1615.96	2401.38	4981.00
Total Estimated Expenses	4781.68	4511.69	4437.23	4709.05	5288.24	5227.49	5358.14	5936.70	11914.70

Note: Footnotes to this table follow Table 2-44.

Table 2-41 ESTIMATED EXPENSES, 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	114.197	75.429	117.742	55.671	70.301	14.581	10.786	12.153
Government Schools Education	4644.348	3770.963	2748.207	1551.689	1279.004	411.066	237.441	214.098
Non-government Schools Education (a)	490.958	354.391	301.802	138.243	75.011	16.492	39.407	24.367
Vocational Education and Training	1511.434	754.811	700.185	382.341	298.108	98.507	91.342	98.516
Higher Education (a)	..	6.625	2.547	2.353	0.117	3.504	1.667	8.735
Transport of Rural School Children (a)	247.797	172.664	120.430	76.784	23.858	27.481	0.239	4.370
Total Education	7008.734	5134.884	3990.912	2207.081	1746.399	571.630	380.882	362.239
Health and Community Services								
Inpatient Services (b)	4652.420	4385.417	2041.386	1694.978	1194.291	317.754	224.200	187.783
Non-inpatient and Community Health Services	2188.396	704.367	1176.683	228.864	568.603	166.133	122.241	147.066
Population and Preventive Health	286.935	285.587	200.073	228.605	61.786	37.088	63.525	82.591
Family and Child Services	532.708	257.086	177.777	181.978	103.680	29.667	41.952	28.230
Aged and Disabled Services	1228.867	1045.266	395.472	263.400	135.917	87.948	56.737	31.995
Homeless and General Welfare	674.541	448.221	222.595	25.574	164.959	42.682	7.206	2.384
Housing	840.603	600.210	384.855	290.887	383.967	69.918	77.549	62.522
less: User Charges	-535.934	-444.141	-197.143	-140.643	-197.919	-45.830	-52.727	-27.557
Housing - net	304.669	156.069	187.712	150.244	186.048	24.088	24.822	34.965
First Home Owners Scheme (a)	434.287	324.310	311.892	152.495	104.013	36.057	24.675	11.459
Services to Indigenous Communities (a)	2.581	0.000	42.625	25.194	12.329	0.242	..	64.102
Total Health and Community Services	10305.404	7606.323	4756.214	2951.333	2531.625	741.659	565.358	590.574
Law, Order and Public Safety								
Police	1456.009	946.968	711.561	355.836	339.353	99.360	64.339	99.161
Administration of Justice (a)	528.442	381.250	330.223	164.828	238.812	42.533	36.623	45.937
Corrective Services	603.432	212.245	288.763	199.430	120.086	23.269	27.594	46.314
Public Safety (c)	493.068	408.697	239.003	98.769	97.769	32.813	26.550	26.688
Total Law, Order and Public Safety	3080.951	1949.160	1569.551	818.864	796.019	197.975	155.106	218.099

Note: Footnotes to this table follow Table 2-44.

Table 2-41 ESTIMATED EXPENSES, 2001-02 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and Recreation								
Culture and Recreation	502.715	446.200	308.062	163.832	234.638	54.783	24.368	75.094
National Parks and Wildlife Services	244.074	44.366	82.718	111.722	17.697	32.302	12.451	21.509
Total Culture and Recreation	746.789	490.566	390.780	275.554	252.335	87.085	36.819	96.603
Economic Activities								
Electricity and Gas (a)	28.440	116.395	217.687	46.052	-14.033	7.960	3.803	24.589
Water, Sanitation and Protection of the Environment (a)	434.399	144.937	96.898	429.860	163.851	29.021	-3.120	3.392
Non-urban Transport (a)	342.296	111.871	226.119	174.699	41.957	1.693	..	16.815
Urban Transit (a)	1377.411	662.174	417.824	270.808	188.837	23.950	44.914	12.677
Roads	1803.770	652.069	1200.142	348.698	327.239	136.286	32.766	33.460
Primary Industry	483.994	403.008	531.628	257.787	236.548	36.635	..	30.219
Mining Fuel and Energy	114.516	26.184	45.452	98.173	23.080	5.768	..	12.527
Tourism	62.725	41.557	108.010	45.691	44.539	31.569	24.758	27.322
Manufacturing and Other Industry	105.014	10.306	21.966	20.303	44.301	0.663	0.548	12.351
Subsidies - Petroleum Products (a)	37.514	32.275	439.230	4.168	16.167	12.557	..	3.148
Subsidies - Alcohol Products (a)	7.075	7.488	0.215	4.530	9.481	1.079	0.068	0.318
Total Economic Activities	4797.154	2208.263	3305.171	1700.769	1081.967	287.182	103.737	176.819
General Public Services								
Superannuation (a) (d)	2985.413	3047.718	2806.438	1070.996	960.768	396.102	408.620	281.228
GST Administration Costs (a)	175.300	128.100	96.800	50.626	40.419	12.500	8.500	5.300
General Public Services	940.835	1009.651	1460.657	796.176	339.661	209.945	189.306	335.216
Debt Charges (a) (e)	581.084	120.595	145.392	96.370	138.057	63.357	-8.558	140.560
Depreciation (a) (f)	1125.373	686.216	694.345	394.638	243.335	67.450	53.854	110.713
Total General Public Services	5808.005	4992.280	5203.632	2408.806	1722.240	749.354	651.722	873.017
Total Estimated Expenses	31747.038	22381.476	19216.260	10362.407	8130.585	2634.884	1893.624	2317.351

Note: Footnotes to this table follow Table 2-44.

Table 2-42 ESTIMATED EXPENSES, PER CAPITA 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	24.11	17.28	15.61	32.09	29.09	46.40	30.88	33.67	61.34
Government Schools Education	760.75	702.81	780.40	749.02	810.82	844.08	870.57	741.13	1080.55
Non-government Schools Education (a)	73.77	74.30	73.34	82.26	72.24	49.50	34.93	123.00	122.98
Vocational Education and Training	201.51	228.72	156.21	190.84	199.79	196.74	208.62	285.11	497.21
Higher Education (a)	1.31	..	1.37	0.69	1.23	0.08	7.42	5.20	44.08
Transport of Rural School Children (a)	34.49	37.50	35.73	32.82	40.12	15.74	58.20	0.75	22.06
Total Education	1095.94	1060.61	1062.66	1087.72	1153.28	1152.54	1210.62	1188.85	1828.21
Health and Community Services									
Inpatient Services (b)	752.63	704.03	907.56	556.38	885.69	788.18	672.95	699.80	947.73
Non-inpatient and Community Health Services	271.51	331.16	145.77	320.70	119.59	375.25	351.84	381.55	742.24
Population and Preventive Health	63.81	43.42	59.10	54.53	119.45	40.78	78.55	198.28	416.84
Family and Child Services	69.29	80.61	53.20	48.45	95.09	68.42	62.83	130.95	142.47
Aged and Disabled Services	166.19	185.96	216.32	107.79	137.64	89.70	186.26	177.09	161.48
Homeless and General Welfare	81.32	102.08	92.76	60.67	13.36	108.86	90.39	22.49	12.03
Housing	138.79	127.21	124.21	104.89	152.00	253.40	148.08	242.05	315.54
less: User Charges	-84.07	-81.10	-91.91	-53.73	-73.49	-130.62	-97.06	-164.58	-139.08
Housing - net	54.72	46.10	32.30	51.16	78.51	122.78	51.01	77.48	176.46
First Home Owners Scheme (a)	71.65	65.72	67.12	85.01	79.68	68.64	76.36	77.02	57.83
Services to Indigenous Communities (a)	7.53	0.39	0.00	11.62	13.16	8.14	0.51	..	323.52
Total Health and Community Services	1538.65	1559.48	1574.12	1296.30	1542.18	1670.75	1570.72	1764.66	2980.60
Law, Order and Public Safety									
Police	208.54	220.33	195.97	193.94	185.94	223.96	210.43	200.82	500.46
Administration of Justice (a)	90.56	79.97	78.90	90.00	86.13	157.60	90.08	114.31	231.84
Corrective Services	77.89	91.32	43.92	78.70	104.21	79.25	49.28	86.13	233.74
Public Safety (c)	72.88	74.61	84.58	65.14	51.61	64.52	69.49	82.87	134.69
Total Law, Order and Public Safety	449.88	466.23	403.38	427.78	427.89	525.34	419.28	484.13	1100.74

Note: Footnotes to this table follow Table 2-44.

Table 2-42 ESTIMATED EXPENSES, PER CAPITA 2001-02 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and Recreation									
Culture and Recreation	92.67	76.07	92.34	83.96	85.61	154.85	116.02	76.06	379.00
National Parks and Wildlife Services	29.03	36.93	9.18	22.54	58.38	11.68	68.41	38.86	108.56
Total Culture and Recreation	121.69	113.01	101.52	106.51	143.99	166.53	184.43	114.92	487.55
Economic Activities									
Electricity and Gas (a)	22.06	4.30	24.09	59.33	24.06	-9.26	16.86	11.87	124.10
Water, Sanitation and Protection of the Environment (a)	66.53	65.74	29.99	26.41	224.62	108.13	61.46	-9.74	17.12
Non-urban Transport (a)	46.88	51.80	23.15	61.63	91.29	27.69	3.59	..	84.87
Urban Transit (a)	153.54	208.44	137.04	113.88	141.51	124.62	50.72	140.19	63.98
Roads	232.19	272.96	134.94	327.10	182.21	215.96	288.63	102.27	168.87
Primary Industry	101.38	73.24	83.40	144.89	134.70	156.11	77.59	..	152.51
Mining Fuel and Energy	16.68	17.33	5.42	12.39	51.30	15.23	12.22	..	63.22
Tourism	19.77	9.49	8.60	29.44	23.88	29.39	66.86	77.28	137.90
Manufacturing and Other Industry	11.03	15.89	2.13	5.99	10.61	29.24	1.40	1.71	62.33
Subsidies - Petroleum Products (a)	27.91	5.68	6.68	119.71	2.18	10.67	26.59	..	15.89
Subsidies - Alcohol Products (a)	1.55	1.07	1.55	0.06	2.37	6.26	26.59	0.21	1.60
Total Economic Activities	699.52	725.94	457.00	900.82	888.72	714.05	608.21	323.79	892.40
General Public Services									
Superannuation (a) (d)	612.28	451.77	630.72	764.89	559.64	634.06	838.88	1275.43	1419.35
GST Administration Costs (a)	26.50	26.53	26.51	26.38	26.45	26.67	26.47	26.53	26.75
General Public Services	270.44	142.37	208.95	398.10	416.03	224.16	444.63	590.88	1691.82
Debt Charges (a) (e)	65.38	87.93	24.96	39.63	50.36	91.11	134.18	-26.71	709.40
Depreciation (a) (f)	172.87	170.30	142.01	189.24	206.21	160.59	142.85	168.10	558.76
Total General Public Services	1147.47	878.91	1033.15	1418.25	1258.69	1136.60	1587.02	2034.23	4406.08
Total Estimated Expenses	5053.16	4804.17	4631.81	5237.39	5414.74	5365.80	5580.28	5910.59	11695.58

Note: Footnotes to this table follow Table 2-44.

Table 2-43 ESTIMATED EXPENSES, 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Pre-school Education	124.696	76.773	130.834	63.243	70.054	15.592	11.551	14.122
Government Schools Education	5071.376	3838.136	3053.790	1762.731	1274.510	439.566	257.161	248.788
Non-government Schools Education (a)	536.097	360.703	335.362	157.045	74.748	17.635	42.308	28.315
Vocational Education and Training	1650.412	768.256	778.038	434.343	297.061	105.336	97.292	114.479
Higher Education (a)	..	6.743	2.830	2.673	0.117	3.746	1.790	10.150
Transport of Rural School Children (a)	270.579	175.740	133.821	87.227	23.774	29.386	0.257	5.078
Total Education	7653.160	5226.351	4434.675	2507.262	1740.264	611.262	410.358	420.931
Health and Community Services								
Inpatient Services (b)	5049.585	5243.636	2168.005	1970.497	1257.895	326.583	235.655	200.723
Non-inpatient and Community Health Services	2375.219	842.210	1249.669	266.066	598.885	170.749	145.688	157.201
Population and Preventive Health	311.431	341.476	212.482	265.765	65.077	38.118	65.503	88.283
Family and Child Services	578.183	307.397	188.804	211.558	109.202	30.491	35.231	30.175
Aged and Disabled Services	1333.775	1249.823	420.001	306.216	143.156	90.392	65.862	34.199
Homeless and General Welfare	732.130	535.937	236.401	29.732	173.744	43.868	23.727	2.548
Housing	912.348	717.670	408.726	338.171	404.416	71.861	81.588	66.830
less: User Charges	-589.527	-488.555	-204.274	-134.208	-194.592	-46.191	-56.078	-27.077
Housing - net	322.820	229.115	204.452	203.964	209.824	25.670	25.510	39.753
First Home Owners Scheme (a)	257.299	270.137	206.948	108.255	66.892	28.384	15.988	8.449
Services to Indigenous Communities (a)	8.817	1.391	57.351	43.906	7.588	0.227	..	78.730
Total Health and Community Services	10969.260	9021.122	4944.113	3405.958	2632.263	754.480	613.164	640.061
Law, Order and Public Safety								
Police	1563.502	1076.815	770.501	484.755	344.217	110.835	68.202	99.141
Administration of Justice (a)	567.454	433.527	357.576	224.544	242.235	47.445	44.259	45.928
Corrective Services	647.981	241.348	312.682	271.684	121.807	25.956	30.669	46.305
Public Safety (c)	529.468	464.737	258.801	134.553	99.170	36.603	125.334	26.683
Total Law, Order and Public Safety	3308.404	2216.426	1699.560	1115.536	807.430	220.839	268.464	218.056

Note: Footnotes to this table follow Table 2-44.

Table 2-43 ESTIMATED EXPENSES, 2002-03 (continued)

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Culture and Recreation								
Culture and Recreation	536.098	640.684	321.487	180.424	208.457	57.189	20.291	148.409
National Parks and Wildlife Services	260.281	63.704	86.323	113.227	15.722	33.720	12.546	42.509
Total Culture and Recreation	796.379	704.387	407.810	293.651	224.179	90.909	32.837	190.918
Economic Activities								
Electricity and Gas (a)	24.649	169.933	205.821	55.240	-20.010	5.160	3.979	35.361
Water, Sanitation and Protection of the Environment (a)	494.676	211.603	102.447	515.622	245.232	11.078	..	1.726
Non-urban Transport (a)	349.614	163.328	227.588	209.553	24.283	0.607	..	3.584
Urban Transit (a)	1240.474	966.751	424.223	324.837	186.317	19.990	47.605	8.863
Roads	2138.193	951.999	1133.211	418.267	272.263	138.696	32.247	27.365
Primary Industry	440.698	473.573	555.924	294.026	186.858	48.408	..	53.921
Mining Fuel and Energy	104.272	30.769	47.529	108.173	18.231	7.777	..	22.353
Tourism	57.114	48.833	112.946	50.345	35.183	41.714	14.717	48.753
Manufacturing and Other Industry	95.620	12.111	22.970	22.371	34.995	0.663	..	22.038
Subsidies - Petroleum Products (a)	37.954	33.902	471.280	4.835	15.089	13.081	..	3.330
Subsidies - Alcohol Products (a)	5.520	7.066	..	4.979	9.901	1.000	0.469	0.246
Total Economic Activities	4988.784	3069.869	3303.939	2008.249	1008.342	288.173	99.017	227.540
General Public Services								
Superannuation (a) (d)	3131.858	3298.924	2238.041	1363.543	1029.787	366.991	302.314	209.499
GST Administration Costs (a)	188.400	138.400	105.900	55.216	43.371	13.500	9.200	5.617
General Public Services	1127.282	1187.788	1222.509	676.673	836.199	224.104	259.914	219.362
Debt Charges (a) (e)	428.867	258.402	93.245	92.759	113.680	53.993	-25.437	221.341
Depreciation (a) (f)	1187.710	717.723	712.608	446.575	251.742	72.667	58.752	115.195
Total General Public Services	6064.116	5601.236	4372.304	2634.766	2274.779	731.255	604.743	771.014
Total Estimated Expenses	33780.105	25839.392	19162.401	11965.422	8687.256	2696.919	2028.583	2468.521

Note: Footnotes to this table follow Table 2-44.

Table 2-44 ESTIMATED EXPENSES, PER CAPITA 2002-03

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Pre-school Education	25.66	18.72	15.71	34.86	32.64	46.00	32.85	35.85	71.28
Government Schools Education	807.11	761.39	785.35	813.61	909.67	836.87	926.24	798.09	1255.69
Non-government Schools Education (a)	78.57	80.49	73.81	89.35	81.04	49.08	37.16	131.30	142.91
Vocational Education and Training	214.87	247.78	157.20	207.29	224.14	195.06	221.96	301.94	577.80
Higher Education (a)	1.42	..	1.38	0.75	1.38	0.08	7.89	5.55	51.23
Transport of Rural School Children (a)	36.74	40.62	35.96	35.65	45.01	15.61	61.92	0.80	25.63
Total Education	1164.36	1149.00	1069.40	1181.52	1293.89	1142.69	1288.03	1273.52	2124.54
Health and Community Services									
Inpatient Services (b)	832.75	758.11	1072.93	577.62	1016.88	825.96	688.16	731.34	1013.10
Non-inpatient and Community Health Services	293.86	356.60	172.33	332.95	137.30	393.24	359.80	452.14	793.43
Population and Preventive Health	70.26	46.76	69.87	56.61	137.15	42.73	80.32	203.29	445.58
Family and Child Services	75.47	86.80	62.90	50.30	109.18	71.70	64.25	109.34	152.30
Aged and Disabled Services	184.41	200.25	255.73	111.90	158.02	94.00	190.47	204.40	172.61
Homeless and General Welfare	90.00	109.92	109.66	62.98	15.34	114.08	92.44	73.64	12.86
Housing	151.93	136.97	146.85	108.90	174.51	265.55	151.42	253.20	337.31
less: User Charges	-88.10	-88.51	-99.97	-54.42	-69.26	-127.77	-97.33	-174.04	-136.66
Housing - net	63.83	48.47	46.88	54.47	105.26	137.77	54.09	79.17	200.64
First Home Owners Scheme (a)	48.71	38.63	55.27	55.14	55.87	43.92	59.81	49.62	42.64
Services to Indigenous Communities (a)	10.02	1.32	0.28	15.28	22.66	4.98	0.48	..	397.37
Total Health and Community Services	1669.31	1646.86	1845.87	1317.25	1757.66	1728.39	1589.81	1902.92	3230.54
Law, Order and Public Safety									
Police	228.68	234.73	220.33	205.28	250.16	226.02	233.55	211.66	500.39
Administration of Justice (a)	99.36	85.19	88.71	95.27	115.88	159.06	99.97	137.36	231.81
Corrective Services	85.97	97.28	49.38	83.31	140.20	79.98	54.69	95.18	233.71
Public Safety (c)	84.80	79.49	95.09	68.95	69.44	65.12	77.13	388.97	134.67
Total Law, Order and Public Safety	498.80	496.70	453.52	452.81	575.68	530.17	465.34	833.16	1100.58

Note: Footnotes to this table follow Table 2-44.

Table 2-44 ESTIMATED EXPENSES, PER CAPITA 2002-03 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Culture and Recreation									
Culture and Recreation	106.95	80.49	131.09	85.65	93.11	136.88	120.51	62.97	749.06
National Parks and Wildlife Services	31.79	39.08	13.03	23.00	58.43	10.32	71.05	38.94	214.55
Total Culture and Recreation	138.74	119.56	144.13	108.65	151.54	147.20	191.56	101.91	963.61
Economic Activities									
Electricity and Gas (a)	24.30	3.70	34.77	54.84	28.51	-13.14	10.87	12.35	178.48
Water, Sanitation and Protection of the Environment (a)	80.09	74.27	43.30	27.29	266.09	161.02	23.34	..	8.71
Non-urban Transport (a)	49.53	52.49	33.42	60.64	108.14	15.94	1.28	..	18.09
Urban Transit (a)	162.93	186.24	197.81	113.02	167.63	122.34	42.12	147.74	44.73
Roads	258.76	321.02	194.79	301.92	215.85	178.77	292.25	100.08	138.12
Primary Industry	103.93	66.16	96.90	148.11	151.73	122.69	102.00	..	272.15
Mining Fuel and Energy	17.16	15.65	6.30	12.66	55.82	11.97	16.39	..	112.82
Tourism	20.73	8.57	9.99	30.09	25.98	23.10	87.90	45.67	246.07
Manufacturing and Other Industry	10.67	14.36	2.48	6.12	11.54	22.98	1.40	..	111.23
Subsidies - Petroleum Products (a)	29.33	5.70	6.94	125.56	2.50	9.91	27.56	..	16.81
Subsidies - Alcohol Products (a)	1.48	0.83	1.45	..	2.57	6.50	27.56	1.46	1.24
Total Economic Activities	758.92	748.99	628.15	880.26	1036.37	662.09	607.23	307.30	1148.45
General Public Services									
Superannuation (a) (d)	604.39	470.20	675.01	596.28	703.66	676.18	773.31	938.22	1057.39
GST Administration Costs (a)	28.32	28.29	28.32	28.21	28.49	28.48	28.45	28.55	28.35
General Public Services	291.23	169.24	243.04	325.71	349.20	549.06	472.22	806.63	1107.17
Debt Charges (a) (e)	62.60	64.39	52.87	24.84	47.87	74.64	113.77	-78.94	1117.16
Depreciation (a) (f)	180.34	178.32	146.86	189.86	230.46	165.30	153.12	182.33	581.42
Total General Public Services	1166.89	910.43	1146.11	1164.90	1359.68	1493.66	1540.87	1876.79	3891.49
Total Estimated Expenses	5397.02	5071.55	5287.17	5105.39	6174.82	5704.20	5682.84	6295.61	12459.22

Note: Footnotes to this table follow Table 2-44.

FOOTNOTES TO TABLES 2-35 TO 2-44

- (a) Net amounts (user charges have been offset against the expenses).
- (b) Excludes Australian Health Care Agreement payments quarantined by the terms of reference.
- (c) Includes expenditure of fire brigade boards. Insurance companies' contributions to fire brigades are classified as user charges in this category.
- (d) Includes 10 per cent of the unfunded superannuation liability as at 1 July 1998. Interest earnings from superannuation investment have been offset against superannuation expenses.
- (e) Interest earnings from other investments have been offset against debt charges expenses.
- (f) Based on ABS GFS data. In the 2003 Update, depreciation expenses were based on the Commission's calculations.