

Attachment C

ACT Health Directorate Administrative Scale - Head-office Staffing Numbers as on 1st July 2017

	Labour Costs (\$)	Non-labour Costs (\$)	All Classifications (FTE)	Registered Nurse Level 1	Registered Nurse Level 2	Registered Nurse Level 3	Registered Nurse Level 4	Registered Nurse Level 5	Registrar	Senior Specialists	Specialist	Executive Level 1.1	Executive Level 1.2
<b>Office of the Director-General</b>	<b>6,392,801</b>	<b>1,022,211</b>	<b>26.0</b>	-	-	-	-	-	-	-	-	-	-
Ministerial & Government Services	994,925	82,750	8.3	-	-	-	-	-	-	-	-	-	-
Government and Communications	1,569,956	510,169	12.0	-	-	-	-	-	-	-	-	-	-
Other Expenses	3,827,920	429,292	5.7	-	-	-	-	-	-	-	-	-	-
<b>Corporate</b>	<b>16,155,778</b>	<b>19,726,304</b>	<b>124.1</b>	-	<b>3.87</b>	-	<b>1.00</b>	-	-	-	-	<b>1.00</b>	-
DD-G Corporate	872,770	970,934	6.8	-	-	-	-	-	-	-	-	1.00	-
Health Infrastructure Services	2,222,760	1,389,069	16.8	-	-	-	-	-	-	-	-	-	-
Digital Solutions	2,388,380	13,709,476	25.5	-	0.87	-	-	-	-	-	-	-	-
Business Performance Information & Decision Support	5,573,824	2,726,233	40.0	-	3.00	-	1.00	-	-	-	-	-	-
Strategic Finance	5,098,044	930,592	35.0	-	-	-	-	-	-	-	-	-	-
<b>Innovation</b>	<b>9,044,013</b>	<b>6,086,788</b>	<b>60.3</b>	-	<b>1.00</b>	-	-	<b>1.00</b>	-	<b>3.05</b>	-	-	-
Innovation Executive	0	799	0.0	-	-	-	-	-	-	-	-	-	-
Strategy and Design	1,900,208	4,373,545	3.0	-	-	-	-	1.00	-	-	-	-	-
Health Investment Portfolio	357,923	748,470	4.6	-	-	-	-	-	-	-	-	-	-
Policy and Stakeholder Relations	6,785,882	963,974	52.7	-	1.00	-	-	-	-	3.05	-	-	-
<b>Quality, Governance and Risk</b>	<b>7,443,823</b>	<b>3,843,574</b>	<b>64.0</b>	<b>1.33</b>	<b>1.51</b>	<b>3.69</b>	<b>0.00</b>	<b>2.00</b>	-	-	-	-	-
Quality, Governance & Risk Executive	0	6,359	0.0	-	-	-	-	-	-	-	-	-	-
Internal Auditor	402,666	425,170	5.0	-	-	-	-	-	-	-	-	-	-
Workplace Safety	1,548,983	346,685	15.2	1.33	1.25	0.94	-	-	-	-	-	-	-
Clinical Safety and Quality	1,786,266	580,931	17.2	-	0.26	1.25	-	2.00	-	-	-	-	-
Insurance & Legal Liaison Group	272,334	22,990	2.4	-	-	-	-	-	-	-	-	-	-
People and Culture	3,433,572	2,461,439	24.3	-	-	1.50	-	-	-	-	-	-	-
<b>Population Health Protection and Prevention</b>	<b>5,435,935</b>	<b>1,711,982</b>	<b>43.9</b>	-	-	-	-	-	<b>0.50</b>	<b>1.00</b>	<b>2.00</b>	-	<b>1.00</b>
Executive Support Office	625,890	75,205	3.0	-	-	-	-	-	-	1.00	-	-	-
Office of the Chief Health Officer	986,614	441,579	5.2	-	-	-	-	-	0.50	-	2.00	-	-
Health Improvement Branch	2,164,685	1,031,900	19.7	-	-	-	-	-	-	-	-	-	1.00
Health Protective Services (Business Management, Legal Policy and Environmental Health Policy)	1,658,745	163,299	16.0	-	-	-	-	-	-	-	-	-	-
<b>Total Admin Scale Figures for ACT Health Directorate</b>	<b>44,472,350</b>	<b>32,390,860</b>	<b>318.2</b>	<b>1.33</b>	<b>6.38</b>	<b>3.69</b>	<b>1.00</b>	<b>3.00</b>	<b>0.50</b>	<b>4.05</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>

Executive Level 1.3	Executive Level 2.4	Executive Level 2.6	Executive Level 3.7	Executive Level 3.8	Executive Level 3.12	ASO Level 1	ASO Level 2	ASO Level 3	ASO Level 4	ASO Level 5	ASO Level 6	Senior Officer - Grade A	Senior Officer - Grade B	Senior Officer - Grade C	PAO Level 1	Public Relations Adviser Class 1	PAO Level 2	Public Relations Adviser Class 2	PAO Level 3
-	-	-	-	-	1.42	-	-	1.00	1.00	2.33	4.00	2.83	2.00	3.42	3.00	-	3.00	-	1.00
-	-	-	-	-	-	-	-	-	-	1.33	2.00	1.00	1.00	2.00	-	-	-	-	-
-	-	-	-	-	1.42	-	-	-	-	1.00	1.00	1.83	-	1.00	3.00	-	-	-	-
1.00	2.00	0.70	-	1.00	-	-	-	2.73	3.60	10.00	28.20	5.85	22.70	37.43	-	-	-	-	-
-	-	0.70	-	1.00	-	-	-	0.73	0.50	1.00	-	-	2.00	0.58	-	-	-	-	-
1.00	-	-	-	-	-	-	-	2.00	0.10	2.50	1.10	0.85	5.90	3.60	-	-	-	-	-
-	1.00	-	-	-	-	-	-	-	1.00	2.50	5.10	1.00	2.80	8.25	-	-	-	-	-
-	1.00	-	-	-	-	-	-	-	1.00	-	17.00	1.00	4.00	12.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	1.00	5.00	3.00	8.00	13.00	-	-	-	-	-
-	1.00	-	-	-	-	-	-	-	2.00	-	-	1.00	-	1.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	2.00	-	-	-	-	-
1.00	-	-	-	-	-	2.67	0.30	0.40	5.00	5.00	11.22	5.00	5.83	15.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	0.30	-	-	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-
-	-	-	-	-	-	-	-	0.40	-	2.00	2.82	1.00	1.83	4.00	-	-	-	-	-
-	-	-	-	-	-	2.67	-	-	2.00	2.00	3.75	3.00	2.00	5.00	-	-	-	-	-
-	-	-	-	-	-	-	-	1.00	1.81	3.00	5.83	2.83	6.17	10.58	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	1.81	-	2.83	1.83	1.00	1.71	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	2.00	3.00	1.00	2.00	2.00	-	-	-	-	-
2.00	3.00	0.70	-	1.00	1.42	2.67	0.30	5.13	13.41	21.75	59.25	22.51	44.90	93.03	3.00	-	3.00	-	1.00

